

HISTORICAL

TABLES



BUDGET OF THE UNITED STATES GOVERNMENT

Fiscal Year 1999

THE BUDGET DOCUMENTS

Budget of the United States Government, Fiscal Year 1999 contains the Budget Message of the President and information on the President's 1999 budget proposals. In addition, the *Budget* includes the Nation's first comprehensive Government-wide Performance Plan.

Analytical Perspectives, Budget of the United States Government, Fiscal Year 1999 contains analyses that are designed to highlight specified subject areas or provide other significant presentations of budget data that place the budget in perspective.

The *Analytical Perspectives* volume includes economic and accounting analyses; information on Federal receipts and collections; analyses of Federal spending; detailed information on Federal borrowing and debt; the Budget Enforcement Act preview report; current services estimates; and other technical presentations. It also includes information on the budget system and concepts and a listing of the Federal programs by agency and account.

Historical Tables, Budget of the United States Government, Fiscal Year 1999 provides data on budget receipts, outlays, surpluses or deficits, Federal debt, and Federal employment covering an extended time period—in most cases beginning in fiscal year 1940 or earlier and ending in fiscal year 2003. These are much longer time periods than those covered by similar tables in other budget documents. As much as possible, the data in this volume and all other historical data in the budget documents have been made consistent with the concepts and presentation used in the 1999 Budget, so the data series are comparable over time.

Budget of the United States Government, Fiscal Year 1999—Appendix contains detailed information on the various appropriations and funds that constitute the budget and is designed primarily for the use of the Appropriations Committee. The *Appendix* contains more detailed financial information on individual programs and appropriation accounts than any of the other budget documents. It includes for each agency: the proposed text of appropriations language, budget schedules for each account, new legislative proposals, explanations of the work to be performed and the funds needed,

and proposed general provisions applicable to the appropriations of entire agencies or group of agencies. Information is also provided on certain activities whose outlays are not part of the budget totals.

A Citizen's Guide to the Federal Budget, Budget of the United States Government, Fiscal Year 1999 provides general information about the budget and the budget process for the general public.

Budget System and Concepts, Fiscal Year 1999 contains an explanation of the system and concepts used to formulate the President's budget proposals.

Budget Information for States, Fiscal Year 1999 is an Office of Management and Budget (OMB) publication that provides proposed State-by-State obligations for the major Federal formula grant programs to State and local governments. The allocations are based on the proposals in the President's budget. The report is released after the budget and can be obtained from the Publications Office of the Executive Office of the President, 725 17th Street NW, Washington, DC 20503; (202) 395-7332.

AUTOMATED SOURCES OF BUDGET INFORMATION

The information contained in these documents is available in electronic format from the following sources:

CD-ROM. The CD-ROM contains all of the budget documents and software to support reading, printing, and searching the documents. The CD-ROM also has many of the tables in the budget in spreadsheet format.

Internet. All budget documents, including documents that are released at a future date, will be available for downloading in several formats from the Internet. To access documents through the *World Wide Web*, use the following address:

http://www.access.gpo.gov/su_docs/budget/index.html

For more information on access to the budget documents, call toll-free (888) 293-6498.

GENERAL NOTES

1. All years referred to are fiscal years, unless otherwise noted.
2. Detail in this document may not add to the totals due to rounding.

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INTRODUCTION

STRUCTURE, COVERAGE AND CONCEPTS

Historical Tables provides budget users with a wide range of data on Federal Government finances. Many of the data series begin in 1940 and include estimates of the President's budget for 1998–2003. Additionally, Table 1.1 provides data on receipts, outlays, and surpluses or deficits for 1901–1939 and for earlier multi-year periods.

Structure

This document is composed of 17 sections, each of which has one or more tables. Each section covers a common theme. Section 1, for example, provides an overview of the budget and off-budget totals; Section 2 provides tables on receipts by source; and Section 3 shows outlays by function. When a section contains several tables, the general rule is to start with tables showing the broadest overview data and then work down to more detailed tables. The purpose of these tables is to present a broad range of historical budgetary data in one convenient reference source and to provide relevant comparisons most likely to be of assistance. The most common comparisons are in terms of proportions (e.g., each major receipt category as a percentage of total receipts and of the gross domestic product).

Section notes explain the nature of the activities covered by the tables in each section. Additional descriptive information is also included where appropriate. Explanations are generally not repeated, but there are occasional cross-references to related materials.

Because of the numerous changes in the way budget data have been presented over time, there are inevitable difficulties in trying to produce comparable data to cover many years. The general rule is to provide data in as meaningful and comparable a fashion as possible. To the extent feasible, the data are presented on a basis consistent with current budget concepts. When a structural

change is made, insofar as possible the data are adjusted for all years.

One significant change in recent years concerns the budgetary treatment of Federal credit programs, which was changed by the Federal Credit Reform Act of 1990. Previously the budget recorded the cost of direct and guaranteed loans on a cash basis. Under credit reform, the budget only records budget authority and outlays for the subsidy cost of direct and guaranteed loans made in 1992 and subsequent years. The subsidy is defined as the net estimated cash flows to and from the Government over the life of the loan, discounted to the present. The cash transactions are recorded as means of financing the deficit. Because it was impossible to convert the pre-1992 loans to a credit reform basis, the data are on a cash basis for pre-1992 loans and on a credit reform basis for loans made in 1992 and subsequent years.

This year's budget also includes a proposed change in the treatment of discretionary obligation limitations for transportation trust funds. Starting in 1997, discretionary budget authority equal to the obligation limitation amounts is recorded for these funds. For years prior to 1997, no discretionary budget authority is shown for these limitations.

Coverage

The Federal Government has used the unified or consolidated budget concept as the foundation for its budgetary analysis and presentation since the 1969 budget. The basic guidelines for the unified budget were presented in the *Report of the President's Commission on Budget Concepts* (October 1967). The Commission recommended the budget include all Federal fiscal activities unless there were exceptionally persuasive reasons for exclusion. Nevertheless, from the very beginning some programs were perceived as warranting special treatment. Indeed, the

Commission itself recommended a bifurcated presentation: a “unified budget” composed of an “expenditure account” and a “loan account.” The distinction between the expenditure account and the loan account proved to be confusing and caused considerable complication in the budget for little benefit. As a result, this distinction was eliminated starting with the 1974 budget. However, even prior to the 1974 budget, the Export-Import Bank had been excluded by law from the budget totals, and other exclusions followed. The structure of the budget was gradually revised to show the off-budget transactions in many locations along with the on-budget transactions, and the off-budget amounts were added to the on-budget amounts in order to show total Federal spending.

The Balanced Budget and Emergency Deficit Control Act of 1985 (Public Law 99-177) repealed the off-budget status of all then existing off-budget entities, but it also included a provision moving the Federal old-age, survivors, and disability insurance funds (collectively known as social security) off-budget. To provide a consistent time series, the budget historical data show social security off-budget for all years since its inception, and show all formerly off-budget entities on-budget for all years. The Omnibus Budget Reconciliation Act of 1989 (OBRA 1989) moved the Postal Service fund off-budget, starting in fiscal year 1989. Prior to that year, the Postal Service fund is shown on-budget.

Though social security and the Postal Service are now off-budget, they continue to be Federal programs. Indeed, social security currently accounts for about one-fourth of all Federal receipts and one-fifth of all Federal spending. Hence, the budget documents include these funds and focus on the Federal totals that combine the on-budget and off-budget amounts. Various budget tables and charts show total Federal receipts, outlays, and surpluses and deficits, and divide these totals between the portions that are on-budget and off-budget.

Changes in Historical Budget Authority, Outlays, Receipts and Deficits

The major budget totals for 1996 have changed from those published in the 1998

Budget due to corrections of budget authority and outlays reported to the Treasury. Budget authority and outlays for the FHA general and special risk insurance funds liquidating account have been reduced by \$272 million in 1996. In addition, off-budget outlays for the Postal Service in 1996 have been increased by \$446 million and outlays for the Rural Utilities Service rural electrification telecommunications loan program account have been increased by \$8 million. As a result of these three changes, total outlays and the deficit for 1996 are increased by \$182 million. Major budget totals have also been changed for 1984 through 1987 to make the classification of Nuclear Regulatory Commission (NRC) fees consistent with current classification. The reclassification reduces governmental receipts, by amounts ranging from \$13 million to \$76 million, and increases offsetting receipts (and, thus, decreases discretionary outlays and total outlays) by the same amounts. In addition, 1998 discretionary budget authority totals have been reduced by \$178 million to correct a reporting error in the NRC account. Other changes were made to the agency, functional or Budget Enforcement Act category classification of certain accounts.

Note on the Fiscal Year

The Federal fiscal year begins on October 1 and ends on the subsequent September 30. It is designated by the year in which it ends; for example, fiscal year 1995 began on October 1, 1994, and ended on September 30, 1995. Prior to fiscal year 1977 the Federal fiscal years began on July 1 and ended on June 30. In calendar year 1976 the July-September period was a separate accounting period (known as the transition quarter or TQ) to bridge the period required to shift to the new fiscal year.

Concepts Relevant to the Historical Tables

Budget (or “on-budget”) receipts constitute the income side of the budget; they are composed almost entirely of taxes or other compulsory payments to the Government. Any income from business-type activities (e.g., interest income or sale of electric power),

and any income by Government accounts arising from payments by other Government accounts is offset against outlays, so that total *budget outlays* are reported net of offsetting collections. This method of accounting permits users to easily identify the size and trends in Federal taxes and other compulsory income, and in Federal spending financed from taxes, other compulsory income, or borrowing. *Budget surplus* refers to any excess of budget receipts over budget outlays, while *budget deficit* refers to any excess of budget outlays over budget receipts.

The terms *off-budget receipts*, *off-budget outlays*, *off-budget surpluses*, and *off-budget deficits* refer to similar categories for off-budget activities. The sum of the on-budget and off-budget transactions constitute the consolidated or total Federal Government transactions.

The budget is divided between two fund groups, Federal funds and trust funds. The Federal funds grouping includes all receipts and outlays not specified by law as being trust funds. All Federal funds are on-budget except for the Postal Service fund starting with fiscal year 1989. All trust funds are on-budget, except the two social security retirement trust funds, which are shown off-budget for all years.

The term *trust fund* as used in Federal budget accounting is frequently misunderstood. In the private sector, "trust" refers to funds of one party held by a second party (the trustee) in a fiduciary capacity. In the Federal budget, the term "trust fund" means only that the law requires the funds be accounted for separately and used only for specified purposes and that the account in which the funds are deposited is designated as a "trust fund." A change in law may change the future receipts and the terms under which the fund's resources are spent. The

determining factor as to whether a particular fund is designated as a "Federal" fund or "trust" fund is the law governing the fund.

The largest trust funds are for retirement and social insurance (e.g., civil service and military retirement, social security, medicare, and unemployment benefits). They are financed largely by social insurance taxes and contributions and payments from the general fund (the main component of Federal funds). However, there are also major trust funds for transportation (highway and airport and airways) and for other programs financed in whole or in part by *user charges*.

The budget documents do not separately show user charges. Frequently there is confusion between the concept of user charges and the concept of offsetting collections. User charges are charges for services rendered. Such charges may take the form of taxes (budget receipts), such as highway excise taxes used to finance the highway trust fund. They may also take the form of business-type charges, in which case they are offsetting collections—offset against budget outlays rather than being recorded as budget receipts. Examples of such charges are the proceeds from the sale of electric power by the Tennessee Valley Authority and medical insurance premiums paid to medicare's supplementary medical insurance trust fund. User charges may go to the general fund of the Treasury or they may be "earmarked". If the funds are earmarked, it means the collections are separately identified and used for a specified purpose—they are not commingled (in an accounting sense) with any other money. This does not mean the money is actually kept in a separate bank account. All money in the Treasury is merged for efficient cash management. However, any earmarked funds are accounted for in such a way that the balances are always identifiable and available for the stipulated purposes.

SECTION NOTES

Notes on Section 1 (Overview of Federal Government Finances)

This section provides an overall perspective on total receipts, outlays (spending), and surpluses or deficits, the on-budget and off-budget amounts are also separately shown. Tables 1.1 and 1.2 have similar structures; 1.1 shows the data in millions of dollars, while 1.2 shows the same data as percentages of the gross domestic product (GDP). For all the historical tables, fiscal year GDP is used to calculate percentages of GDP. The fiscal year GDP data are shown in Table 1.2. Additionally, Table 1.1 shows budget totals annually back to 1901 and for multi-year periods back to 1789.

Table 1.3 shows total Federal receipts, outlays, and surpluses or deficits in current and constant dollars, and as percentages of GDP. Section 6 provides a disaggregation of the constant dollar outlays.

Table 1.4 shows receipts, outlays and surpluses or deficits for the consolidated budget by fund group. The budget is composed of two principal fund groups—Federal funds and trust funds. Normally, whenever data are shown by fund group, any payments from programs in one fund group to accounts of the other are shown as outlays of the paying fund and receipts of the collecting fund. When the two fund groups are aggregated to arrive at budget totals these interfund transactions are deducted from both receipts and outlays in order to arrive at transactions with the public. Table 1.4 displays receipts and outlays on a gross basis. That is, in contrast to normal budget practice, collections of interfund payments are included in the receipts totals rather than as offsets to outlays. These interfund collections are grossed-up to more closely approximate cash income and outgo of the fund groups.

Notes on Section 2 (Composition of Federal Government Receipts)

Section 2 provides historical information on on-budget and off-budget receipts. Table

2.1 shows total receipts divided into five major categories; it also shows the split between on-budget and off-budget receipts. Table 2.2 shows the receipts by major category as percentages of total receipts, while Table 2.3 shows the same categories of receipts as percentages of GDP. Table 2.4 disaggregates two of the major receipts categories, social insurance taxes and contributions and excise taxes, and Table 2.5 disaggregates the “other receipts” category. While the focus of the section is on total Federal receipts, auxiliary data show the amounts of trust fund receipts in each category, so it is possible to readily distinguish the Federal fund and trust fund portions.

Notes on Section 3 (Federal Government Outlays by Function)

Section 3 displays Federal Government outlays (on-budget and off-budget) according to their functional classification. The functional structure is divided into 18 broad areas (functions) that provide a coherent and comprehensive basis for analyzing the budget. Each function, in turn, is divided into basic groupings of programs entitled subfunctions. The structure has two categories—allowances and undistributed offsetting receipts—that are not truly functions but are required in order to cover the entire budget. At times a more summary presentation of functional data is needed; the data by “superfunction” is produced to satisfy this need. Table 3.1 provides outlays by superfunction and function while Table 3.2 shows outlays by function and subfunction.

In arraying data on a functional basis, budget authority and outlays are classified according to the primary purpose of the activity. To the extent feasible, this classification is made without regard to agency or organizational distinctions. Classifying each activity solely in the function defining its most important purpose—even though many activities serve more than one purpose—permits adding the budget authority and outlays of each function to obtain the budget

totals. For example, Federal spending for medicaid constitutes a health care program, but it also constitutes a form of income security benefits. However, the spending cannot be counted in both functions; since the main purpose of medicaid is to finance the health care of the beneficiaries, this program is classified in the "health" function. Section 3 provides data on budget outlays by function, while Section 5 provides comparable data on budget authority.

Notes on Section 4 (Federal Government Outlays by Agency)

Section 4 displays Federal Government outlays (on- and off-budget) by agency. Table 4.1 shows the dollar amounts of such outlays, and Table 4.2 shows the percentage distribution. The outlays by agency are based on the agency structure currently in effect. For example, the Department of Education was established by legislation enacted in 1979. However, these data show spending by the Department of Education in previous years that consists of education spending attributable to other agencies in earlier years, but now attributable to the Department of Education.

Notes on Section 5 (Budget Authority—On- and Off-Budget)

Section 5 provides data on budget authority (BA). BA is the authority provided by law for agencies to obligate the Government to spend. Table 5.1 shows BA by function and subfunction, starting with 1976. Table 5.2 provides the same information by agency, and Table 5.3 provides a percentage distribution of BA by agency. Tables 5.4 and 5.5 provide the same displays as Tables 5.2 and 5.3, but for discretionary budget authority rather than total budget authority.

The data in these tables were compiled using the same methods used for the budget historical tables for receipts and outlays (e.g., to the extent feasible, changes in classification are reflected retroactively so the data show the same stream of transactions in the same location for all years). However, BA is heterogeneous in nature, varying significantly from one program to another. As a result, it

is not additive—either across programs or agencies for a year or, in many cases, for an agency or program across a series of years—in the same sense that budget receipts and budget outlays are additive. The following are examples of different kinds of BA and the manner in which there are large divergences between the creation and use of BA.

- BA and outlays for each year may be exactly the same (e.g., interest on the public debt).
- For each year the Congress may appropriate a large quantity of BA that will be spent over a subsequent period of years (e.g., many defense procurement contracts and major construction programs).
- Some BA (e.g., the salaries and expenses of an operating agency) is made available only for a year and any portion not obligated during that year lapses (i.e., it ceases to be available to be obligated).
- Revolving funds may operate spending programs indefinitely with no new infusion of BA, other than the authority to spend offsetting collections.
- BA may be enacted with the expectation it is unlikely ever to be used (e.g., standby borrowing authority).
- All income to a fund (e.g., certain revolving, special, and trust funds) may be permanently appropriated as BA; as long as the fund has adequate resources, there is no further relationship between the BA and outlays.
- As a result of the Budget Enforcement Act of 1990, the measurement of BA changed in most special and trust funds with legislatively imposed limitations or benefit formulas that constrain the use of BA. Where previously budget authority was the total income to the fund, BA in these funds for 1990 and subsequent years is now an estimate of the obligations to be incurred during the fiscal year for benefit payments, administration and other expenses of the fund. In some, but not all, cases it was possible to adjust BA figures for these funds for years prior to 1990 to conform to the current concepts. As mentioned ear-

lier, a proposed change in this year's budget to record discretionary budget authority equal to the obligation limitation amounts for transportation trust funds is reflected for 1997 and beyond.

- Although major changes in the way BA is measured for credit programs (beginning in 1992) result from the Budget Enforcement Act, these tables could not be reconstructed to show revised BA figures for 1991 and prior years on the new basis.
- In its earliest years, the Federal Financing Bank (FFB) was conducted as a revolving fund, making direct loans to the public or purchasing loan assets from other funds or accounts. Each new loan by the FFB required new BA. In many cases, if the same loan were made by the account being serviced by the FFB, the loan could be financed from offsetting collections and no new BA would be recorded. Under terms of the 1985 legislation moving the FFB on-budget, the FFB ceased to make direct loans to the public. Instead, it makes loans to the accounts it services, and these accounts, in turn, make the loans to the public. Such loans could be made from new BA or other obligational authority available to the parent account. These tables have not been reconstructed to shift BA previously scored in the FFB to the parent accounts, because there is no technical way to reconfigure the data.

Despite these qualifications there is a desire for historical data on BA, and this section has been developed to meet that desire. Budget authority data are also provided by function in Table 8.9 for various discretionary program groupings.

Notes on Section 6 (Composition of Federal Government Outlays)

The "composition" categories in this section divide total outlays (including social security) into national defense and nondefense components, and then disaggregate the nondefense spending into several parts:

- *Payments for individuals:* These are Federal Government spending programs designed to transfer income (in cash or in kind) to individuals or families. To the ex-

tent feasible, this category does not include reimbursements for current services rendered to the Government (e.g., salaries and interest). The payments may be in the form of cash paid directly to individuals or they may take the form of the provision of services or the payment of bills for activities largely financed from personal income. They include outlays for the provision of medical care (in veterans hospitals, for example) and for the payment of medical bills (e.g., medicare). They also include subsidies to reduce the cost of housing below market rates, and food and nutrition assistance (such as food stamps). The data base, while not precise, provides a reasonable perspective of the size and composition of income support transfers within any particular year and trends over time. Section 11 disaggregates the components of this category. The data in Section 6 show a significant amount of payments for individuals takes the form of grants to State and local governments to finance benefits for the ultimate recipients. These grants include medicaid, some food and nutrition assistance, and a significant portion of the housing assistance payments. Sections 11 and 12 provide a more detailed disaggregation of this spending.

- *All other grants to State and local governments:* This category consists of the Federal nondefense grants to State and local governments other than grants defined as payments for individuals. Section 12 disaggregates this spending.
- *Net interest:* This category consists of all spending (including offsetting receipts) included in the functional category "net interest." Most spending for net interest is paid to the public as interest on the Federal debt. As shown in Table 3.2, net interest includes, as an offset, significant amounts of interest income.
- *All other:* This category consists of all remaining Federal spending and offsetting receipts except for those included in the category "undistributed offsetting receipts." It includes most Federal loan activities and most Federal spending for foreign assistance, farm price supports, medical and other scientific research, and, in

general, Federal direct program operations.

- *Undistributed offsetting receipts:* These are offsetting receipts that are not offset against any specific agency or programmatic function. They are classified as function 950 in the functional tables. Additional details on their composition can be found at the end of Table 3.2.

Table 6.1 shows these outlays in current and constant dollars, the percentage distribution of current dollar outlays, and the current dollar outlays as percentages of GDP. The term "constant dollars" means the amounts of money that would have had to be spent in each year if, on average, the unit cost of everything purchased within that category each year (including purchases financed by income transfers, interest, etc.) were the same as in the base year (1992). The adjustments to constant dollars are made by applying a series of chain-weighted price deflators to the current dollar data base. The composite deflator is used to produce estimates of constant dollar receipts published in Table 1.3. The separate deflators used for these calculations are shown in Table 10.1.

Notes on Section 7 (Federal Debt)

This section provides information about Federal debt. Table 7.1 contains data on gross Federal debt and its major components in terms of both the amount of debt outstanding at the end of each year and that amount as a percentage of fiscal year GDP.

Gross Federal debt is composed both of Federal debt held (owned) by the public and Federal debt held by Federal Government accounts, which is mostly held by trust funds. Federal debt held by the public consists of all Federal debt held outside the Federal Government accounts. For example, it includes debt held by individuals, private banks and insurance companies, the Federal Reserve Banks, and foreign central banks. The sale of Federal debt to the public is the principal means of financing the Federal deficit.

The Federal Government accounts holding the largest amount of Federal debt securities are the civil service and military retirement, social security, and medicare trust funds.

However, significant amounts are also held by some other Government accounts, such as the unemployment and highway trust funds.

Table 7.1 divides debt held by the public between the amount held by the Federal Reserve Banks and the remainder. The Federal Reserve System is the central bank for the Nation. Their holdings of Federal debt are shown separately because they do not have the same impact on private credit markets as does other debt held by the public. They accumulate Federal debt as a result of their role as the country's central bank, and the size of these holdings has a major impact on the Nation's money supply. Since the Federal budget does not forecast Federal Reserve monetary policy, it does not project future changes in the amounts of Federal debt that will be held by the Federal Reserve Banks. Hence, the split of debt held by the public into that portion held by the Federal Reserve Banks and the remainder is provided only for past years. Table 2.5 shows deposits of earnings by the Federal Reserve System. Most interest paid by Treasury on debt held by the Federal Reserve Banks is returned to the Treasury as deposits of earnings, which are recorded as budget receipts.

As a result of a conceptual revision in the quantification of Federal debt, the data on debt held by the public and gross Federal debt—but only a small part of debt held by Government accounts—were revised back to 1956 in the 1990 budget. The total revision was relatively small—a change of under one percent of the recorded value of the debt—but the revised basis is more consistent with the quantification of interest outlays, and provides a more meaningful measure of Federal debt. The change converted most debt held by the public from the par value to the sales price plus amortized discount.

Most debt held by Government accounts is issued at par, and securities issued at a premium or discount have traditionally been recorded at par. However, zero-coupon bonds are recorded at estimated market price. Starting in 1989, total debt held by Government accounts is adjusted for any initial discount on other securities.

Table 7.2 shows the end-of-year amounts of Federal debt subject to the general statutory limitation. It is recorded at par value (except for savings bonds) through 1988, but by law the basis was changed, in part, to accrual value for later years. Before World War I, each debt issue by the Government required specific authorization by the Congress. Starting in 1917, the nature of this limitation was modified in several steps until it developed into a limit on the total amount of Federal debt outstanding. The Treasury is free to borrow whatever amounts are needed up to the debt limit, which is changed from time to time to meet new requirements. Table 7.3 shows the ceiling at each point in time since 1940. It provides the specific legal citation, a short description of the change, and the amount of the limit specified by each Act. Most of gross Federal debt is subject to the statutory limit. However, there are some differences.

Notes on Section 8 (Outlays by Budget Enforcement Act Category)

Section 8 is composed of nine tables, eight of which present outlays by the major categories used under the Budget Enforcement Act (BEA) and under previous budget agreements between Congress and the current and previous Administrations. The final table presents discretionary budget authority. Table 8.1 shows Federal outlays within each of the categories and subcategories. The principal categories are outlays for mandatory and related programs and outlays for discretionary programs. Mandatory and related programs include direct spending and offsetting receipts whose budget authority is provided by law other than appropriations acts. These include appropriated entitlements and the food stamp program, which receive pro forma appropriations. Discretionary programs are those whose budgetary resources (other than entitlement authority) are provided in appropriations acts. The table shows three categories of discretionary programs: Defense (Function 050), International (Function 150), and Domestic (all other discretionary programs). Table 8.2 has the same structure, but shows the data in constant (FY 1992) dollars. Table 8.3 shows the percentage distribution of outlays

by BEA category and Table 8.4 shows outlays by BEA category as a percentage of GDP.

Table 8.5 provides additional detail by function and/or subfunction for mandatory and related programs. Table 8.6 shows the same data in constant dollars.

Table 8.7 provides additional detail by function and/or subfunction on outlays for discretionary programs. Table 8.8 provides the same data in constant dollars. Table 8.9 provides function and/or subfunction detail on budget authority for discretionary programs.

Notes on Section 9 (Federal Government Outlays for Major Physical Capital, Research and Development, and Education and Training)

Tables in this section provide a broad perspective on Federal Government outlays for public physical capital, the conduct of research and development (R&D), and education and training. These data measure new Federal spending for major public physical assets, but they exclude major commodity inventories. In some cases it was necessary to use supplementary data sources to estimate missing data in order to develop a consistent historical data series. The data for the conduct of research and development continue to exclude outlays for construction and major equipment because such spending is included in outlays for physical capital.

Table 9.1 shows total investment outlays for major public physical capital, R&D, and education and training in current and constant (FY 1992) dollars, and shows the percentage distribution of outlays and outlays as a percentage of GDP. Table 9.2 focuses on direct Federal outlays and grants for major public physical capital investment in current and constant (FY 1992) dollars, disaggregating direct Federal outlays into national defense and nondefense capital investment. Table 9.3 retains the same structure as 9.2, but shows direct Federal outlay totals for physical capital investment as percentages of total outlays and as percentages of GDP. Table 9.4 disaggregates national defense direct outlays, while Table 9.5 disaggregates nondefense outlays for major public physical capital invest-

ment. Table 9.6 shows the composition of grant outlays for major public physical capital investment.

Table 9.7 provides an overall perspective on Federal Government outlays for the conduct of R&D. It shows total R&D spending and the split between national defense and non-defense spending in four forms: in current dollars, in constant dollars, as percentages of total outlays, and as percentages of GDP. Table 9.8 shows outlays in current dollars by major function and program.

Table 9.9 shows outlays for the conduct of education and training in current dollars for direct Federal programs and for grants to State and local governments. Total outlays for the conduct of education and training as a percentage of Federal outlays and in constant (FY 1992) dollars are also shown. As with the series on physical capital, several budget data sources have been used to develop a consistent data series extending back to 1962. A discontinuity occurs between 1991 and 1992 and affects primarily direct Federal higher education outlays. For 1991 and earlier, these data include net loan outlays. Beginning in 1992, pursuant to changes in the treatment of loans as specified in the Credit Reform Act of 1990, this series includes outlays for loan repayments and defaults for loans originated in 1991 and earlier and credit subsidy outlays for loans originated in 1992 and later years.

Table 9.9 also excludes education and training outlays for physical capital (which are included in Table 9.7) and education and training outlays for the conduct of research and development (which are in Table 9.8). Also excluded are education and training programs for Federal civilian and military personnel.

Notes on Section 10 (Implicit Outlay Deflators)

Section 10 consists of Table 10.1, Gross Domestic Product and Deflators Used in the Historical Tables, which shows the various implicit deflators used to convert current dollar outlays to constant dollars. The constant dollar deflators are based on chain-weighted (FY 1992 chained-dollars) deflators derived

from the National Income and Product Accounts data.

Notes on Section 11 (Federal Government Payments for Individuals)

This section provides detail on outlays for Federal Government payments for individuals, which are also described in the notes on Section 6. The basic purpose of the payments for individuals aggregation is to provide a broad perspective on Federal cash or in-kind payments for which no current service is rendered yet which constitutes income transfers to individuals and families. Table 11.1 provides an overview display of these data in four different forms. All four of these displays show the total payments for individuals, and the split of this total between grants to State and local governments for payments for individuals (such as medicaid and grants for housing assistance) and all other ("direct") payments for individuals.

Table 11.2 shows the functional composition of payments for individuals (see notes on Section 3 for a description of the functional classification), and includes the same grants versus nongrants ("direct") split provided in Table 11.1. The off-budget social security program finances a significant portion of the Federal payments for individuals. These tables do not distinguish between the on-budget and off-budget payments for individuals. However, all payments for individuals shown in Table 11.2 in function 650 (social security) are off-budget outlays, and all other payments for individuals are on-budget. Table 11.3 displays the payments for individuals by major program category.

Notes on Section 12 (Federal Grants To State and Local Governments)

For several decades the Federal budget documents have provided data on Federal grants to State and local governments. The purpose of these data is to identify Federal Government outlays that constitute income to State and local governments to help finance their services and their income transfers (payments for individuals) to the public. Grants generally exclude Federal Government payments for services rendered directly to

the Federal Government; for example, they exclude most Federal Government payments for research and development, and they exclude payments to State social service agencies for screening disability insurance beneficiaries for the Federal disability insurance trust fund.

Table 12.1 provides an overall perspective on grants; its structure is similar to the structure of Table 11.1.

Table 12.2 displays Federal grants by function (see notes on Section 3 for a description of the functional classification). The bulk of Federal grants are included in the Federal funds group; however, since the creation of the highway trust fund in 1957, significant amounts of grants have been financed from trust funds (see notes to Section 1 for a description of the difference between "Federal funds" and "trust funds"). All Federal grants are on-budget. Wherever trust fund outlays are included in those data, Table 12.2 not only identifies the total grants by function but also shows the split between Federal funds and trust funds.

Table 12.3 provides data on grants at the account or program level, with an identification of the function, agency, and fund group of the payment.

Notes on Section 13 (Social Security and Medicare)

Over the past several decades the social security programs (the Federal old-age and survivors insurance (OASI) and the Federal disability insurance (DI) trust funds) and the medicare programs (the Federal hospital insurance (HI) and the Federal supplementary medical insurance (SMI) trust funds) have grown to be among the largest parts of the Federal budget. Because of the size, the rates of growth, and the specialized financing of these programs, policy analysts frequently wish to identify these activities separately from all other Federal taxes and spending. As discussed in the introductory notes, the two social security funds are off-budget, while the medicare funds are on-budget. As Table 13.1 shows, the first of these funds (OASI) began in 1937. The table shows the annual transactions of that

fund and of the other funds beginning with their points of origin.

The table provides detailed information about social security and medicare by fund. It shows total cash income (including offsetting receipts) by fund, separately identifying social insurance taxes and contributions, intragovernmental income, and proprietary receipts from the public. Virtually all of the proprietary receipts from the public, especially those for the supplementary medical insurance trust fund, are medicare insurance premiums. The table shows the income, outgo, and surplus or deficit of each fund for each year, and also shows the balances of the funds available for future requirements. Most of these fund balances are invested in public debt securities and constitute a significant portion of the debt held by Government accounts (see Table 7.1).

The SMI fund, which was established in 1967, is financed primarily by payments from Federal funds and secondarily by medical insurance premiums (proprietary receipts from the public). The other three trust funds are financed primarily by social insurance taxes. The law establishing the rate and base of these taxes allocates the tax receipts among the three funds.

The table shows significant transfers by OASI and DI to the railroad retirement social security equivalent account. These transfers are equal to the additional amounts of money social security would have had to pay, less additional receipts it would have collected, if the rail labor force had been included directly under social security since the inception of the social security program.

In 1983, when the OASI fund ran short of money, Congress passed legislation that (a) provided for a one-time acceleration of military service credit payments to these trust funds, (b) provided for a Federal fund payment to OASDI for the estimated value of checks issued in prior years and charged to the trust funds but never cashed, (c) required that the Treasury make payments to OASDHI on the first day of the month for the estimated amounts of their social insurance taxes to be collected over the course of each month (thereby increasing

each affected trust fund's balances at the beginning of the month), and (d) subjected some social security benefits to Federal income or other taxes and provided for payments by Federal funds to social security of amounts equal to these additional taxes. Additionally, in 1983 the OASI fund borrowed from the DI and HI funds (the tables show the amounts of such borrowing and repayments of borrowing). The large intragovernmental collections by OASDHI in 1983 are a result of the transactions described under (a) and (b) above. Also starting in 1983, OASI began paying interest to DI and HI to reimburse them for the balances OASI borrowed from them; OASDHI paid interest to Treasury to compensate it for the balances transferred to these funds on the first day of each month. The legal requirement for Treasury to make payments on the first day of the month, and the associated interest payment, ended in 1985 for HI and in 1991 for OASI and DI.

Notes on Section 14 (Federal Sector Transactions in the National Income and Product Accounts)

The principal system used in the United States for measuring total economic activity is the system of national income and product accounts (NIPA), which provide calculations of the GDP and related data series. These data are produced by the Bureau of Economic Analysis (BEA) of the Department of Commerce. As part of this work the BEA staff analyze the budget data base and estimate transactions consistent with this measurement system. The NIPA data are normally produced for calendar years and quarters. Section 14 provides Federal Sector NIPA data on a fiscal year basis.

Notes on Section 15 (Total (Federal and State and Local) Government Finances)

Section 15 provides a perspective on the size and composition of total Government (Federal, State, and local) receipts and spending. Both the Bureau of the Census and the Bureau of Economic Analysis in the Commerce Department provide information (in the national income and product accounts (NIPA) data) on income and spending for

all levels of government in the United States. These tables include the NIPA State and local transactions with the Federal Government (deducting the amount of overlap due to Federal grants to State and local governments) to measure total Government receipts and spending on a fiscal year basis.

Notes on Section 16 (Federal Health Spending)

Section 16 consists of Table 16.1, Total Outlays for Health Programs. This table shows a broad definition of total Federal health spending by type of health program, including defense and veterans health programs, medicare, medicaid, Federal employees' health benefits and other health spending. It also shows Federal health spending as percentages of total outlays and of GDP.

Notes on Section 17 (Federal Employment)

Section 17 provides an overview of the size and scope of the Federal work force. The measures of Federal employment currently in use are end-strength and full-time equivalents (FTEs). End-strength is the measure of total positions filled at the end of the fiscal year, representing a "head count" of all paid employees.

Federal employment in the Executive Branch, however, is controlled on the basis of FTEs. Full-time equivalent (FTE) employment is the measure of the total number of regular (non-overtime) hours worked by an employee divided by the number of compensable hours applicable to each fiscal year. A typical FTE workyear is equal to 2,080 hours. Put simply, one full-time employee counts as one FTE, and two employees who work half-time count as one FTE. FTE data have been collected for Executive Branch agencies since 1981.

The tables included in this section illustrate the size of the governmental work forces utilizing these measures. Table 17.1 shows the end-strength of the Executive Branch and selected agencies starting in 1940. Table 17.2 shows the end-strength of the Executive Branch and selected agencies as a percentage of total Executive Branch employment starting

in 1940. Table 17.3 shows FTEs for the Executive Branch and selected agencies for 1981 and subsequent years; Table 17.4 shows these FTEs as a percentage of total Executive Branch FTEs. Table 17.5 shows a comparison

of the end-strengths of Federal employment and State and local government employment, and the total of the two as a percentage of the U.S. population in each year.

HISTORICAL TRENDS

Because the *Historical Tables* publication provides a large volume and wide array of data on Federal Government finances, it is sometimes difficult to perceive the longer term patterns in various budget aggregates and components. To assist the reader in understanding some of these longer term patterns, this section provides a short summary of the trends in Federal deficits and surpluses, debt, receipts, outlays and employment.

Deficits and Debt.—As shown in Table 1.1, except for periods of war (when spending for defense increased sharply), depressions or other economic downturns (when receipts fell precipitously), the Federal budget was generally in surplus throughout most of the Nation's first 200 years. For our first 60 years as a Nation (through 1849), cumulative budget surpluses and deficits yielded a net surplus of \$70 million. The Civil War, along with the Spanish-American War and the depression of the 1890s, resulted in a cumulative deficit totaling just under \$1 billion during the 1850–1900 period. Between 1901 and 1916, the budget hovered very close to balance every year. World War I brought large deficits that totaled \$23 billion over the 1917–1919 period. The budget was then in surplus throughout the 1920s. However, the combination of the Great Depression followed by World War II resulted in a long, unbroken string of deficits that were historically unprecedented in magnitude. As a result, Federal debt held by the public mushroomed from less than \$3 billion in 1917 to \$16 billion in 1930 and then to \$242 billion by 1946. In relation to the size of the economy, debt held by the public grew from 15% of GDP in 1930 to 109% in 1946.

During much of the postwar period, this same pattern persisted—large deficits were incurred only in time of war (e.g., Korea and Vietnam) or as a result of recessions. As shown in Table 1.2, prior to the 1980s, postwar deficits as a percent of GDP reached their highest during the 1975–76 recession

at 4.3% in 1976. Debt held by the public had grown to \$477 billion by 1976, but, because the economy had grown faster, debt as a percent of GDP had declined throughout the postwar period to a low of 23.9% in 1974, climbing back to 27.6% in 1976. Following five years of deficits averaging 2.5% of GDP between 1977–1981, debt held by the public rose to 25.8% of GDP by 1981, only two percentage points higher than its postwar low.

The traditional pattern of running large deficits only in times of war or economic downturns was broken during the rest of the 1980s. In 1982, large tax cuts were enacted as were substantial increases in defense spending. Reductions in nondefense spending were not sufficient to offset the impact on the deficit. As a result, deficits averaging \$207 billion were incurred between 1983 and 1992. As a result of these unprecedented peacetime deficits, debt held by the public grew from \$785 billion in 1981 to \$3.0 trillion (48.8% of GDP) in 1992.

Since peaking at \$290 billion in 1992, deficits have declined each year, dropping to a level of \$22 billion in 1997. As a percent of GDP, deficits were reduced by nearly 95% during those 5 years, from 4.7% in 1992 to 0.3% in 1997. Debt held by the public, which peaked at 50.2% of GDP in 1993, has fallen to 47.3% in 1997.

Receipts.—From the beginning of the Republic until the start of the Civil War, our Nation relied on customs duties to finance the activities of the Federal Government. During the 19th Century, sales of public lands supplemented customs duties. While large amounts were occasionally obtained from the sale of lands, customs duties accounted for over 90% of Federal receipts in most years prior to the Civil War. Excise taxes became an important and growing source of Federal receipts starting in the 1860s. Estate and gift taxes were levied and collected sporadically from the 1860s through World War I, although never amounting to a significant source of receipts during that time.

Prior to 1913, income taxes did not exist or were inconsequential, other than for a brief time during the Civil War period, when special tax legislation raised the income tax share of Federal receipts to as much as 13% in 1866. Subsequent to the enactment of income tax legislation in 1913, these taxes grew in importance as a Federal receipts source during following decade. By 1930, the Federal Government was relying on income taxes for 60% of its receipts, while customs duties and excise taxes each accounted for 15% of the receipts total.

During the 1930s, total Federal receipts averaged about 5% of GDP. World War II brought a dramatic increase in receipts, with the Federal receipts share of GDP peaking at 20.9% in 1944. The share declined somewhat after the war and has remained fairly steady since the early 1950s, fluctuating between 16–20% of GDP, and are currently at 19.8% of GDP. Despite staying within this 4% range during the postwar period, there have been some significant shifts over time in the underlying sources or composition of receipts.

The increase in taxes needed to support the war effort in the 1940s saw the income tax rise to prominence as a source of Federal receipts, reaching nearly 80% of total receipts in 1944. After the war, the income tax share of total receipts fell from a postwar high of 74% in 1952 to 64% in the late 1960s. The growth in social insurance taxes (such as social security and medicare) more than offset a postwar secular decline in excise and other non-income tax shares. The combination of substantial reductions in income taxes enacted in the early 1980s and the continued growth in social insurance taxes has resulted in a continued decline in the income tax share of total receipts. By 1983 income taxes had dropped to 54% of total receipts and have remained between 53% and 58% since then.

Corporation income taxes accounted for a large part of this postwar decline, falling from 30% of total Federal receipts in the early 1950s to 20% in 1969. During the same period, pretax corporate profits fell from about 12% of GDP in the early 1950s to 10% in 1968. By 1980 the corporation

income tax share of total receipts had dropped to 12.5%. During the 1980s, pretax corporate profits declined as a percent of GDP and, thus, the corporation income tax share dropped to as low as 6.2% in 1983, but eventually climbed back to 11.8% in 1996 and 11.5% in 1997—still below the 1980 share. This sharp drop in corporation income tax share of total receipts was more than offset by the growth in social insurance taxes, as both tax rates and percentage of the workforce covered by these taxes increased. Social insurance taxes increased from only 8% of total receipts during the mid-1940s to 38% by 1992, and declining to 34% by 1997. Excise taxes have also declined in relative importance during the postwar period, falling from a 19% share in 1950 to slightly under 4% currently.

Outlays and Federal employment.—Throughout most of the Nation's history prior to the 1930s, the bulk of Federal spending went towards national defense, veterans benefits and interest on the public debt. In 1929, for example, 71% of Federal outlays were in these three categories. The 1930s began with Federal outlays comprising just 3.3% of GDP. As shown in Table 1.2, the efforts to fight the Great Depression with public works and other nondefense Federal spending, when combined with the depressed GDP levels, caused outlays and their share of GDP to increase steadily during most of that decade, with outlays rising to 10.3% of GDP by 1939 and to 12.0% by 1941 on the eve of U.S. involvement in World War II. Defense spending during World War II resulted in outlays as a percent of GDP rising sharply, to a peak of 43.7% in 1944. The end of the war brought total spending down to 14.3% of GDP by 1949. Then the Korean war increased spending to an average 19.5% of GDP for a few years in the early 1950s, but outlays as a percent of GDP then stabilized at around 17–19% until U.S. involvement in the Vietnam war escalated sharply in the middle 1960s and early 1970s. From 1967 through 1972, Federal outlays averaged 19.6% of GDP. The decline in defense spending as a percent of GDP that began in 1971, as the Vietnam War began to wind down, was more than offset by increased spending on human resources pro-

grams during the 1970s—due to the maturation of the social security program and other longstanding income support programs, as well as a takeoff in spending on the recently enacted Great Society programs, such as medicare and medicaid—so that total spending increased as a percent of GDP, averaging 20.9% during the last half of that decade. Also contributing to the increase in Federal spending was a substantial increase throughout the 1970s in grants to State and local governments. Since receipts were averaging 18% of GDP during the decade, chronic deficits averaging 2% of GDP were incurred (contributing to this was the recession of 1975–76, which saw deficits increase to 4.3% in 1976).

The 1980s began with substantial momentum in the growth of Federal nondefense spending in the areas of human resources, grants to State and local governments, and, as a result of the deficits incurred throughout the 1970s, interest on the public debt. In the early 1980s, a combination of substantially increased defense spending, continued growth in human resource spending, a tax cut and a recession caused the deficits to soar, which, in turn, sharply increased spending for interest on the public debt. Federal spending climbed to an average of nearly 23% of GDP during the 1981–1985 period. Partial reversals of the tax cut and rapid defense buildup, along with a strong economy during the second half of the decade, brought Federal spending back down to 21.4% of GDP by 1989. In the early 1990s, another recession, in the face of continued rapid growth in Federal health care spending and additional spending necessitated by the Savings and Loan crisis, caused outlays to average over 22.5% of GDP in 1991 and 1992. During the past five years, this outlay growth trend was reversed. Outlays have begun to fall as a percent of GDP, dropping to 20.1% by 1997.

Despite the growth in total Federal spending as a percent of GDP in the postwar period, Federal employment, as shown in Table 17.1, has remained roughly constant, ranging from 1.8 to 2.3 million civilian employees (excluding the Postal Service) throughout this period. The composition of employment has shifted dramatically between defense and civilian

agencies over the last 35 years. In 1951, for example, of the 2.0 million employees, 1.2 million worked for the Department of Defense and 0.7 million worked for civilian agencies. By 1974, Federal employment was split equally between defense and civilian agencies, with each accounting for 1.07 million employees. After a buildup in defense civilian employment in the 1980s, the shift away from defense to civilian agency employment resumed in the 1990s, so that by 1997 civilian agency employment was 1.15 million and Department of Defense employment was 0.72 million, nearly the reverse of the proportions in 1951. During the past several years total Federal employment has begun to decline. Since 1992, when there were over 2.2 million civilians employed by the Federal Government, reductions of over 350 thousand employees have been achieved, bringing Federal employment down to less than 1.9 million in 1997.

Although total spending has increased substantially as a percent of GDP since the 1950s, the growth in the various components of spending has not been even and, thus, the composition of spending has changed significantly during the same period.

Discretionary spending totaled 12.7% of GDP in 1962, with three-fourths going to defense. Defense spending increased during the Vietnam War buildup in the late 1960s causing total discretionary outlays to rise to 13.6% of GDP by 1968, after which a secular decline began. By the middle 1970s, this category had dropped to 10% of GDP. It fluctuated between 9½–10½% of GDP until the late 1980's, when the defense buildup that started early in that decade ended. Total discretionary spending has fallen more sharply over the past ten years, from 9.4% in 1988 to 6.9% in 1997. Although total discretionary spending has followed a path of secular decline over the past 25 years, its major components—defense and non-defense—have experienced contrasting histories.

Defense discretionary spending was at 9.3% of GDP in 1962. As shown in Table 8.4, spending in this category had declined to 7.4% of GDP by 1965, then increased as a result of the Vietnam War. After peaking

at 9.5% of GDP in 1968, it returned to the 1965 level by 1971. The decline continued throughout the 1970s, hitting a low point of 4.7% of GDP in 1979. The defense buildup starting in the early 1980s boosted its percentage of GDP back to 6.3% by 1986, after which it again began a gradual decline throughout the rest of that decade. By 1997, defense discretionary spending stood at 3.4% of GDP, reflecting the impact of the end of the Cold War on our Nation's defense requirements.

Nondefense discretionary spending as a percent of GDP has followed a much different path. In 1962, it stood at 3.4% of GDP. During the next few years it quickly increased, reaching 4.2% of GDP by 1967. It dropped slightly after that year, but still averaged about 4.0% of GDP until 1975, when it surged to 4.5% of GDP due to the recession and, in part, to growth in spending on energy and the environment, housing and other income support programs. Much of this growth was in the form of Federal grants to State and local governments. Additional grant spending arose from the creation of General Revenue Sharing in 1972 and various anti-recession grants at the end of the decade. Nondefense discretionary outlays peaked as a percent of GDP during the recession in 1980 at 5.2%. They declined sharply as a percent of GDP starting in 1982, falling to 4.0% by 1985 and to 3.5% during the 1987–1990 period. Spending for these programs has increased slightly since 1990, climbing to 3.8% by 1992 before falling back to 3.4% in 1997.

Programmatic mandatory spending (which excludes net interest and undistributed offsetting receipts) accounts for a large part of the growth in total Federal spending as a percent of GDP since the 1950s. Major programs in this category include social security, medicare, deposit insurance and means-tested entitlements (medicaid, aid to dependent children, food stamps and other programs subject to an income test). Prior to the start of medicare and medicaid in 1966, this category averaged 5.7% of GDP between

1962 and 1965 (less than half the size of total discretionary spending), with social security accounting for nearly half. Within a decade, this category was comparable in size to total discretionary spending, nearly doubling as a percent of GDP to 10.6% by 1976 (1.1% of which was for unemployment compensation that year).

Although part of this growth represented the impact of the 1975–76 recession on GDP levels and outlays for unemployment compensation, the largest part was due to growth in social security, medicare and medicaid. These three programs totaled 3.4% of GDP in 1968 and grew rapidly to 5.6% of GDP by 1976. While social security stabilized as a percent of GDP during 1985–1997, ranging from 4.3% to 4.7%, the growth in other programmatic mandatory spending has continued to outpace the growth in GDP since the mid-1970s (apart from the recessionary periods) due largely to medicare and medicaid. These two programs, which were 1.4% of GDP in 1976, have more than doubled as a percent of GDP since then, reaching 3.5% in 1997. Excluding medicaid, spending for means-tested entitlements in 1997 was at 1.2% percent of GDP, less than it was twenty years ago in 1976. By way of contrast, the remaining programmatic mandatory spending—i.e., excluding medicare, unemployment compensation, social security, deposit insurance and means-tested entitlements—has been halved as a percent of GDP, falling from 2.8% in 1976 to 1.4% of GDP in 1997. (Major programs in this grouping include Federal employee and railroad retirement, veterans' benefits other than veterans' pensions, and farm price supports.) Nevertheless, total programmatic mandatory spending in 1997 had reached 10.8% of GDP compared to 6.9% for total discretionary spending.

Additional perspectives on spending trends available in this document include spending by agency, by function and subfunction and by composition of outlays categories, which include payments for individuals and grants to State and local governments.

Table 1.1—SUMMARY OF RECEIPTS, OUTLAYS, AND SURPLUSES OR DEFICITS(–): 1789–2003
(in millions of dollars)

Year	Total			On-Budget			Off-Budget		
	Receipts	Outlays	Surplus or Deficit (–)	Receipts	Outlays	Surplus or Deficit (–)	Receipts	Outlays	Surplus or Deficit (–)
1789–1849	1,160	1,090	70	1,160	1,090	70	.....	.....	.....
1850–1900	14,462	15,453	–991	14,462	15,453	–991	.....	.....	.....
1901	588	525	63	588	525	63	.....	.....	.....
1902	562	485	77	562	485	77	.....	.....	.....
1903	562	517	45	562	517	45	.....	.....	.....
1904	541	584	–43	541	584	–43	.....	.....	.....
1905	544	567	–23	544	567	–23	.....	.....	.....
1906	595	570	25	595	570	25	.....	.....	.....
1907	666	579	87	666	579	87	.....	.....	.....
1908	602	659	–57	602	659	–57	.....	.....	.....
1909	604	694	–89	604	694	–89	.....	.....	.....
1910	676	694	–18	676	694	–18	.....	.....	.....
1911	702	691	11	702	691	11	.....	.....	.....
1912	693	690	3	693	690	3	.....	.....	.....
1913	714	715	–*	714	715	–*	.....	.....	.....
1914	725	726	–*	725	726	–*	.....	.....	.....
1915	683	746	–63	683	746	–63	.....	.....	.....
1916	761	713	48	761	713	48	.....	.....	.....
1917	1,101	1,954	–853	1,101	1,954	–853	.....	.....	.....
1918	3,645	12,677	–9,032	3,645	12,677	–9,032	.....	.....	.....
1919	5,130	18,493	–13,363	5,130	18,493	–13,363	.....	.....	.....
1920	6,649	6,358	291	6,649	6,358	291	.....	.....	.....
1921	5,571	5,062	509	5,571	5,062	509	.....	.....	.....
1922	4,026	3,289	736	4,026	3,289	736	.....	.....	.....
1923	3,853	3,140	713	3,853	3,140	713	.....	.....	.....
1924	3,871	2,908	963	3,871	2,908	963	.....	.....	.....
1925	3,641	2,924	717	3,641	2,924	717	.....	.....	.....
1926	3,795	2,930	865	3,795	2,930	865	.....	.....	.....
1927	4,013	2,857	1,155	4,013	2,857	1,155	.....	.....	.....
1928	3,900	2,961	939	3,900	2,961	939	.....	.....	.....
1929	3,862	3,127	734	3,862	3,127	734	.....	.....	.....
1930	4,058	3,320	738	4,058	3,320	738	.....	.....	.....
1931	3,116	3,577	–462	3,116	3,577	–462	.....	.....	.....
1932	1,924	4,659	–2,735	1,924	4,659	–2,735	.....	.....	.....
1933	1,997	4,598	–2,602	1,997	4,598	–2,602	.....	.....	.....
1934	2,955	6,541	–3,586	2,955	6,541	–3,586	.....	.....	.....
1935	3,609	6,412	–2,803	3,609	6,412	–2,803	.....	.....	.....
1936	3,923	8,228	–4,304	3,923	8,228	–4,304	.....	.....	.....
1937	5,387	7,580	–2,193	5,122	7,582	–2,460	265	–2	267
1938	6,751	6,840	–89	6,364	6,850	–486	387	–10	397
1939	6,295	9,141	–2,846	5,792	9,154	–3,362	503	–13	516
1940	6,548	9,468	–2,920	5,998	9,482	–3,484	550	–14	564
1941	8,712	13,653	–4,941	8,024	13,618	–5,594	688	35	653
1942	14,634	35,137	–20,503	13,738	35,071	–21,333	896	66	830
1943	24,001	78,555	–54,554	22,871	78,466	–55,595	1,130	89	1,041
1944	43,747	91,304	–47,557	42,455	91,190	–48,735	1,292	114	1,178
1945	45,159	92,712	–47,553	43,849	92,569	–48,720	1,310	143	1,167
1946	39,296	55,232	–15,936	38,057	55,022	–16,964	1,238	210	1,028
1947	38,514	34,496	4,018	37,055	34,193	2,861	1,459	303	1,157
1948	41,560	29,764	11,796	39,944	29,396	10,548	1,616	368	1,248
1949	39,415	38,835	580	37,724	38,408	–684	1,690	427	1,263
1950	39,443	42,562	–3,119	37,336	42,038	–4,702	2,106	524	1,583
1951	51,616	45,514	6,102	48,496	44,237	4,259	3,120	1,277	1,843
1952	66,167	67,686	–1,519	62,573	65,956	–3,383	3,594	1,730	1,864
1953	69,608	76,101	–6,493	65,511	73,771	–8,259	4,097	2,330	1,766
1954	69,701	70,855	–1,154	65,112	67,943	–2,831	4,589	2,912	1,677

See footnote at end of table.

Table 1.1—SUMMARY OF RECEIPTS, OUTLAYS, AND SURPLUSES OR DEFICITS(–): 1789–2003—Continued
(in millions of dollars)

Year	Total			On-Budget			Off-Budget		
	Receipts	Outlays	Surplus or Deficit (–)	Receipts	Outlays	Surplus or Deficit (–)	Receipts	Outlays	Surplus or Deficit (–)
1955	65,451	68,444	-2,993	60,370	64,461	-4,091	5,081	3,983	1,098
1956	74,587	70,640	3,947	68,162	65,668	2,494	6,425	4,972	1,452
1957	79,990	76,578	3,412	73,201	70,562	2,639	6,789	6,016	773
1958	79,636	82,405	-2,769	71,587	74,902	-3,315	8,049	7,503	546
1959	79,249	92,098	-12,849	70,953	83,102	-12,149	8,296	8,996	-700
1960	92,492	92,191	301	81,851	81,341	510	10,641	10,850	-209
1961	94,388	97,723	-3,335	82,279	86,046	-3,766	12,109	11,677	431
1962	99,676	106,821	-7,146	87,405	93,286	-5,881	12,271	13,535	-1,265
1963	106,560	111,316	-4,756	92,385	96,352	-3,966	14,175	14,964	-789
1964	112,613	118,528	-5,915	96,248	102,794	-6,546	16,366	15,734	632
1965	116,817	118,228	-1,411	100,094	101,699	-1,605	16,723	16,529	194
1966	130,835	134,532	-3,698	111,749	114,817	-3,068	19,085	19,715	-630
1967	148,822	157,464	-8,643	124,420	137,040	-12,620	24,401	20,424	3,978
1968	152,973	178,134	-25,161	128,056	155,798	-27,742	24,917	22,336	2,581
1969	186,882	183,640	3,242	157,928	158,436	-507	28,953	25,204	3,749
1970	192,807	195,649	-2,842	159,348	168,042	-8,694	33,459	27,607	5,852
1971	187,139	210,172	-23,033	151,294	177,346	-26,052	35,845	32,826	3,019
1972	207,309	230,681	-23,373	167,402	193,824	-26,423	39,907	36,857	3,050
1973	230,799	245,707	-14,908	184,715	200,118	-15,403	46,084	45,589	495
1974	263,224	269,359	-6,135	209,299	217,270	-7,971	53,925	52,089	1,836
1975	279,090	332,332	-53,242	216,633	271,892	-55,260	62,458	60,440	2,018
1976	298,060	371,792	-73,732	231,671	302,183	-70,512	66,389	69,609	-3,220
TQ	81,232	95,975	-14,744	63,216	76,555	-13,339	18,016	19,421	-1,405
1977	355,559	409,218	-53,659	278,741	328,502	-49,760	76,817	80,716	-3,899
1978	399,561	458,746	-59,186	314,169	369,089	-54,920	85,391	89,657	-4,266
1979	463,302	504,032	-40,729	365,309	404,054	-38,745	97,994	99,978	-1,984
1980	517,112	590,947	-73,835	403,903	476,618	-72,715	113,209	114,329	-1,120
1981	599,272	678,249	-78,976	469,097	543,053	-73,956	130,176	135,196	-5,020
1982	617,766	745,755	-127,989	474,299	594,351	-120,052	143,467	151,404	-7,937
1983	600,562	808,380	-207,818	453,242	661,272	-208,030	147,320	147,108	212
1984	666,486	851,874	-185,388	500,411	686,061	-185,650	166,075	165,813	262
1985	734,088	946,423	-212,334	547,918	769,615	-221,698	186,171	176,807	9,363
1986	769,215	990,460	-221,245	568,986	806,962	-237,976	200,228	183,498	16,731
1987	854,353	1,004,122	-149,769	640,951	810,290	-169,339	213,402	193,832	19,570
1988	909,303	1,064,489	-155,187	667,812	861,798	-193,986	241,491	202,691	38,800
1989	991,190	1,143,671	-152,481	727,525	932,760	-205,235	263,666	210,911	52,754
1990	1,031,969	1,253,163	-221,194	750,314	1,028,098	-277,784	281,656	225,065	56,590
1991	1,055,041	1,324,400	-269,359	761,157	1,082,713	-321,557	293,885	241,687	52,198
1992	1,091,279	1,381,681	-290,402	788,853	1,129,343	-340,489	302,426	252,339	50,087
1993	1,154,401	1,409,414	-255,013	842,467	1,142,827	-300,360	311,934	266,587	45,347
1994	1,258,627	1,461,731	-203,104	923,601	1,182,359	-258,758	335,026	279,372	55,654
1995	1,351,830	1,515,729	-163,899	1,000,751	1,227,065	-226,314	351,079	288,664	62,415
1996	1,453,062	1,560,512	-107,450	1,085,570	1,259,608	-174,038	367,492	300,904	66,588
1997	1,579,292	1,601,235	-21,943	1,187,302	1,290,609	-103,307	391,990	310,626	81,364
1998 estimate	1,657,858	1,667,815	-9,957	1,241,867	1,348,140	-106,273	415,991	319,675	96,316
1999 estimate	1,742,736	1,733,217	9,519	1,308,608	1,404,355	-95,747	434,128	328,862	105,266
2000 estimate	1,793,576	1,785,046	8,530	1,339,673	1,444,620	-104,947	453,903	340,426	113,477
2001 estimate	1,862,582	1,834,392	28,190	1,389,851	1,483,998	-94,147	472,731	350,394	122,337
2002 estimate	1,949,299	1,859,554	89,745	1,454,957	1,499,602	-44,645	494,342	359,952	134,390
2003 estimate	2,028,157	1,945,374	82,783	1,511,514	1,574,278	-62,764	516,643	371,096	145,547

* \$500 thousand or less.

Note: Budget figures prior to 1933 are based on the "Administrative Budget" concepts rather than the "Unified Budget" concepts.

Table 1.2—SUMMARY OF RECEIPTS, OUTLAYS, AND SURPLUSES OR DEFICITS(–) AS PERCENTAGES OF GDP: 1930–2003

Year	GDP (in bil- lions of dollars)	Total			On-Budget			Off-Budget		
		Receipts	Outlays	Surplus or Deficit (–)	Receipts	Outlays	Surplus or Deficit (–)	Receipts	Outlays	Surplus or Deficit (–)
1930	99.4	4.1	3.3	0.7	4.1	3.3	0.7	.....	.....	.....
1931	83.7	3.7	4.3	-0.6	3.7	4.3	-0.6	.....	.....	.....
1932	67.5	2.9	6.9	-4.1	2.9	6.9	-4.1	.....	.....	.....
1933	57.4	3.5	8.0	-4.5	3.5	8.0	-4.5	.....	.....	.....
1934	61.1	4.8	10.7	-5.9	4.8	10.7	-5.9	.....	.....	.....
1935	69.5	5.2	9.2	-4.0	5.2	9.2	-4.0	.....	.....	.....
1936	78.4	5.0	10.5	-5.5	5.0	10.5	-5.5	.....	.....	.....
1937	87.7	6.1	8.6	-2.5	5.8	8.6	-2.8	0.3	-*	0.3
1938	88.8	7.6	7.7	-0.1	7.2	7.7	-0.5	0.4	-*	0.4
1939	88.9	7.1	10.3	-3.2	6.5	10.3	-3.8	0.6	-*	0.6
1940	96.5	6.8	9.8	-3.0	6.2	9.8	-3.6	0.6	-*	0.6
1941	113.9	7.6	12.0	-4.3	7.0	12.0	-4.9	0.6	*	0.6
1942	144.2	10.1	24.4	-14.2	9.5	24.3	-14.8	0.6	*	0.6
1943	180.0	13.3	43.6	-30.3	12.7	43.6	-30.9	0.6	*	0.6
1944	209.0	20.9	43.7	-22.8	20.3	43.6	-23.3	0.6	0.1	0.6
1945	221.4	20.4	41.9	-21.5	19.8	41.8	-22.0	0.6	0.1	0.5
1946	222.9	17.6	24.8	-7.1	17.1	24.7	-7.6	0.6	0.1	0.5
1947	234.9	16.4	14.7	1.7	15.8	14.6	1.2	0.6	0.1	0.5
1948	256.6	16.2	11.6	4.6	15.6	11.5	4.1	0.6	0.1	0.5
1949	271.7	14.5	14.3	0.2	13.9	14.1	-0.3	0.6	0.2	0.5
1950	273.6	14.4	15.6	-1.1	13.6	15.4	-1.7	0.8	0.2	0.6
1951	321.3	16.1	14.2	1.9	15.1	13.8	1.3	1.0	0.4	0.6
1952	348.9	19.0	19.4	-0.4	17.9	18.9	-1.0	1.0	0.5	0.5
1953	373.1	18.7	20.4	-1.7	17.6	19.8	-2.2	1.1	0.6	0.5
1954	378.0	18.4	18.7	-0.3	17.2	18.0	-0.7	1.2	0.8	0.4
1955	395.3	16.6	17.3	-0.8	15.3	16.3	-1.0	1.3	1.0	0.3
1956	427.6	17.4	16.5	0.9	15.9	15.4	0.6	1.5	1.2	0.3
1957	450.5	17.8	17.0	0.8	16.2	15.7	0.6	1.5	1.3	0.2
1958	460.6	17.3	17.9	-0.6	15.5	16.3	-0.7	1.7	1.6	0.1
1959	491.8	16.1	18.7	-2.6	14.4	16.9	-2.5	1.7	1.8	-0.1
1960	518.2	17.8	17.8	0.1	15.8	15.7	0.1	2.1	2.1	-*
1961	530.9	17.8	18.4	-0.6	15.5	16.2	-0.7	2.3	2.2	0.1
1962	567.5	17.6	18.8	-1.3	15.4	16.4	-1.0	2.2	2.4	-0.2
1963	598.3	17.8	18.6	-0.8	15.4	16.1	-0.7	2.4	2.5	-0.1
1964	640.0	17.6	18.5	-0.9	15.0	16.1	-1.0	2.6	2.5	0.1
1965	686.7	17.0	17.2	-0.2	14.6	14.8	-0.2	2.4	2.4	*
1966	752.8	17.4	17.9	-0.5	14.8	15.3	-0.4	2.5	2.6	-0.1
1967	811.9	18.3	19.4	-1.1	15.3	16.9	-1.6	3.0	2.5	0.5
1968	868.1	17.6	20.5	-2.9	14.8	17.9	-3.2	2.9	2.6	0.3
1969	947.9	19.7	19.4	0.3	16.7	16.7	-0.1	3.1	2.7	0.4
1970	1,009.0	19.1	19.4	-0.3	15.8	16.7	-0.9	3.3	2.7	0.6
1971	1,077.7	17.4	19.5	-2.1	14.0	16.5	-2.4	3.3	3.0	0.3
1972	1,176.9	17.6	19.6	-2.0	14.2	16.5	-2.2	3.4	3.1	0.3
1973	1,306.8	17.7	18.8	-1.1	14.1	15.3	-1.2	3.5	3.5	*
1974	1,438.1	18.3	18.7	-0.4	14.6	15.1	-0.6	3.7	3.6	0.1
1975	1,554.5	18.0	21.4	-3.4	13.9	17.5	-3.6	4.0	3.9	0.1
1976	1,730.4	17.2	21.5	-4.3	13.4	17.5	-4.1	3.8	4.0	-0.2
TQ	454.8	17.9	21.1	-3.2	13.9	16.8	-2.9	4.0	4.3	-0.3
1977	1,971.4	18.0	20.8	-2.7	14.1	16.7	-2.5	3.9	4.1	-0.2
1978	2,212.6	18.1	20.7	-2.7	14.2	16.7	-2.5	3.9	4.1	-0.2
1979	2,495.9	18.6	20.2	-1.6	14.6	16.2	-1.6	3.9	4.0	-0.1
1980	2,718.9	19.0	21.7	-2.7	14.9	17.5	-2.7	4.2	4.2	-*
1981	3,049.1	19.7	22.2	-2.6	15.4	17.8	-2.4	4.3	4.4	-0.2
1982	3,211.3	19.2	23.2	-4.0	14.8	18.5	-3.7	4.5	4.7	-0.2
1983	3,421.9	17.6	23.6	-6.1	13.2	19.3	-6.1	4.3	4.3	*
1984	3,812.0	17.5	22.3	-4.9	13.1	18.0	-4.9	4.4	4.3	*

See footnote at end of table.

Table 1.2—SUMMARY OF RECEIPTS, OUTLAYS, AND SURPLUSES OR DEFICITS(–) AS PERCENTAGES OF GDP: 1930–2003—Continued

Year	GDP (in bil- lions of dollars)	Total			On-Budget			Off-Budget		
		Receipts	Outlays	Surplus or Deficit (–)	Receipts	Outlays	Surplus or Deficit (–)	Receipts	Outlays	Surplus or Deficit (–)
1985	4,102.1	17.9	23.1	–5.2	13.4	18.8	–5.4	4.5	4.3	0.2
1986	4,374.3	17.6	22.6	–5.1	13.0	18.4	–5.4	4.6	4.2	0.4
1987	4,605.1	18.6	21.8	–3.3	13.9	17.6	–3.7	4.6	4.2	0.4
1988	4,953.5	18.4	21.5	–3.1	13.5	17.4	–3.9	4.9	4.1	0.8
1989	5,351.8	18.5	21.4	–2.8	13.6	17.4	–3.8	4.9	3.9	1.0
1990	5,684.5	18.2	22.0	–3.9	13.2	18.1	–4.9	5.0	4.0	1.0
1991	5,858.8	18.0	22.6	–4.6	13.0	18.5	–5.5	5.0	4.1	0.9
1992	6,143.2	17.8	22.5	–4.7	12.8	18.4	–5.5	4.9	4.1	0.8
1993	6,475.1	17.8	21.8	–3.9	13.0	17.6	–4.6	4.8	4.1	0.7
1994	6,845.7	18.4	21.4	–3.0	13.5	17.3	–3.8	4.9	4.1	0.8
1995	7,194.8	18.8	21.1	–2.3	13.9	17.1	–3.1	4.9	4.0	0.9
1996	7,529.8	19.3	20.7	–1.4	14.4	16.7	–2.3	4.9	4.0	0.9
1997	7,972.4	19.8	20.1	–0.3	14.9	16.2	–1.3	4.9	3.9	1.0
1998 estimate	8,348.0	19.9	20.0	–0.1	14.9	16.1	–1.3	5.0	3.8	1.2
1999 estimate	8,684.6	20.1	20.0	0.1	15.1	16.2	–1.1	5.0	3.8	1.2
2000 estimate	9,047.3	19.8	19.7	0.1	14.8	16.0	–1.2	5.0	3.8	1.3
2001 estimate	9,440.4	19.7	19.4	0.3	14.7	15.7	–1.0	5.0	3.7	1.3
2002 estimate	9,880.4	19.7	18.8	0.9	14.7	15.2	–0.5	5.0	3.6	1.4
2003 estimate	10,336.3	19.6	18.8	0.8	14.6	15.2	–0.6	5.0	3.6	1.4

* 0.05 percent or less.

Note: Budget figures prior to 1933 are based on the "Administrative Budget" concepts rather than the "Unified Budget" concepts.

Table 1.3—SUMMARY OF RECEIPTS, OUTLAYS, AND SURPLUSES OR DEFICITS(–) IN CURRENT DOLLARS, CONSTANT (FY 1992) DOLLARS, AND AS PERCENTAGES OF GDP: 1940–2003

(dollar amounts in billions)

Fiscal Year	In Current Dollars			In Constant (FY 1992 Dollars)			Addendum: Composite Deflator	As Percentages of GDP		
	Receipts	Outlays	Surplus or Deficit (–)	Receipts	Outlays	Surplus or Deficit (–)		Receipts	Outlays	Surplus or Deficit (–)
1940	6.5	9.5	-2.9	72.0	104.2	-32.1	0.0909	6.8	9.8	-3.0
1941	8.7	13.7	-4.9	91.3	143.1	-51.8	0.0954	7.6	12.0	-4.3
1942	14.6	35.1	-20.5	139.6	335.3	-195.6	0.1048	10.1	24.4	-14.2
1943	24.0	78.6	-54.6	200.2	655.2	-455.0	0.1199	13.3	43.6	-30.3
1944	43.7	91.3	-47.6	359.2	749.6	-390.5	0.1218	20.9	43.7	-22.8
1945	45.2	92.7	-47.6	377.9	775.8	-397.9	0.1195	20.4	41.9	-21.5
1946	39.3	55.2	-15.9	342.3	481.1	-138.8	0.1148	17.6	24.8	-7.1
1947	38.5	34.5	4.0	297.2	266.2	31.0	0.1296	16.4	14.7	1.7
1948	41.6	29.8	11.8	312.2	223.6	88.6	0.1331	16.2	11.6	4.6
1949	39.4	38.8	0.6	293.3	289.0	4.3	0.1344	14.5	14.3	0.2
1950	39.4	42.6	-3.1	278.9	301.0	-22.1	0.1414	14.4	15.6	-1.1
1951	51.6	45.5	6.1	350.4	309.0	41.4	0.1473	16.1	14.2	1.9
1952	66.2	67.7	-1.5	437.3	447.4	-10.0	0.1513	19.0	19.4	-0.4
1953	69.6	76.1	-6.5	438.3	479.2	-40.9	0.1588	18.7	20.4	-1.7
1954	69.7	70.9	-1.2	425.0	432.0	-7.0	0.1640	18.4	18.7	-0.3
1955	65.5	68.4	-3.0	393.3	411.3	-18.0	0.1664	16.6	17.3	-0.8
1956	74.6	70.6	3.9	426.5	403.9	22.6	0.1749	17.4	16.5	0.9
1957	80.0	76.6	3.4	436.4	417.8	18.6	0.1833	17.8	17.0	0.8
1958	79.6	82.4	-2.8	413.7	428.1	-14.4	0.1925	17.3	17.9	-0.6
1959	79.2	92.1	-12.8	398.8	463.5	-64.7	0.1987	16.1	18.7	-2.6
1960	92.5	92.2	0.3	463.9	462.3	1.5	0.1994	17.8	17.8	0.1
1961	94.4	97.7	-3.3	461.3	477.6	-16.3	0.2046	17.8	18.4	-0.6
1962	99.7	106.8	-7.1	479.9	514.3	-34.4	0.2077	17.6	18.8	-1.3
1963	106.6	111.3	-4.8	494.7	516.8	-22.1	0.2154	17.8	18.6	-0.8
1964	112.6	118.5	-5.9	513.7	540.7	-27.0	0.2192	17.6	18.5	-0.9
1965	116.8	118.2	-1.4	525.3	531.6	-6.3	0.2224	17.0	17.2	-0.2
1966	130.8	134.5	-3.7	570.6	586.7	-16.1	0.2293	17.4	17.9	-0.5
1967	148.8	157.5	-8.6	629.3	665.8	-36.5	0.2365	18.3	19.4	-1.1
1968	153.0	178.1	-25.2	620.6	722.7	-102.1	0.2465	17.6	20.5	-2.9
1969	186.9	183.6	3.2	719.6	707.1	12.5	0.2597	19.7	19.4	0.3
1970	192.8	195.6	-2.8	700.4	710.7	-10.3	0.2753	19.1	19.4	-0.3
1971	187.1	210.2	-23.0	639.8	718.5	-78.7	0.2925	17.4	19.5	-2.1
1972	207.3	230.7	-23.4	664.9	739.8	-75.0	0.3118	17.6	19.6	-2.0
1973	230.8	245.7	-14.9	704.3	749.8	-45.5	0.3277	17.7	18.8	-1.1
1974	263.2	269.4	-6.1	742.5	759.8	-17.3	0.3545	18.3	18.7	-0.4
1975	279.1	332.3	-53.2	712.1	848.0	-135.9	0.3919	18.0	21.4	-3.4
1976	298.1	371.8	-73.7	710.3	886.1	-175.7	0.4196	17.2	21.5	-4.3
TQ	81.2	96.0	-14.7	187.2	221.1	-34.0	0.4340	17.9	21.1	-3.2
1977	355.6	409.2	-53.7	783.3	901.6	-118.2	0.4539	18.0	20.8	-2.7
1978	399.6	458.7	-59.2	823.0	944.9	-121.9	0.4855	18.1	20.7	-2.7
1979	463.3	504.0	-40.7	880.0	957.3	-77.4	0.5265	18.6	20.2	-1.6
1980	517.1	590.9	-73.8	889.0	1,015.9	-126.9	0.5817	19.0	21.7	-2.7
1981	599.3	678.2	-79.0	933.3	1,056.3	-123.0	0.6421	19.7	22.2	-2.6
1982	617.8	745.8	-128.0	899.6	1,086.0	-186.4	0.6867	19.2	23.2	-4.0
1983	600.6	808.4	-207.8	834.3	1,123.1	-288.7	0.7198	17.6	23.6	-6.1
1984	666.5	851.9	-185.4	883.5	1,129.2	-245.7	0.7544	17.5	22.3	-4.9
1985	734.1	946.4	-212.3	937.8	1,209.0	-271.2	0.7828	17.9	23.1	-5.2
1986	769.2	990.5	-221.2	955.7	1,230.5	-274.9	0.8049	17.6	22.6	-5.1
1987	854.4	1,004.1	-149.8	1,033.0	1,214.0	-181.1	0.8271	18.6	21.8	-3.3
1988	909.3	1,064.5	-155.2	1,064.3	1,245.9	-181.6	0.8544	18.4	21.5	-3.1
1989	991.2	1,143.7	-152.5	1,113.6	1,284.9	-171.3	0.8901	18.5	21.4	-2.8
1990	1,032.0	1,253.2	-221.2	1,114.8	1,353.7	-238.9	0.9257	18.2	22.0	-3.9
1991	1,055.0	1,324.4	-269.4	1,088.2	1,366.1	-277.8	0.9695	18.0	22.6	-4.6
1992	1,091.3	1,381.7	-290.4	1,091.3	1,381.7	-290.4	1.0000	17.8	22.5	-4.7
1993	1,154.4	1,409.4	-255.0	1,126.0	1,374.8	-248.7	1.0252	17.8	21.8	-3.9
1994	1,258.6	1,461.7	-203.1	1,199.3	1,392.8	-193.5	1.0495	18.4	21.4	-3.0

Table 1.3—**SUMMARY OF RECEIPTS, OUTLAYS, AND SURPLUSES OR DEFICITS(–) IN CURRENT DOLLARS, CONSTANT (FY 1992) DOLLARS, AND AS PERCENTAGES OF GDP: 1940–2003—Continued**

(dollar amounts in billions)

Fiscal Year	In Current Dollars			In Constant (FY 1992 Dollars)			Addendum: Composite Deflator	As Percentages of GDP		
	Receipts	Outlays	Surplus or Deficit (–)	Receipts	Outlays	Surplus or Deficit (–)		Receipts	Outlays	Surplus or Deficit (–)
1995	1,351.8	1,515.7	–163.9	1,255.5	1,407.8	–152.2	1.0767	18.8	21.1	–2.3
1996	1,453.1	1,560.5	–107.4	1,314.8	1,412.0	–97.2	1.1052	19.3	20.7	–1.4
1997	1,579.3	1,601.2	–21.9	1,394.6	1,414.0	–19.4	1.1324	19.8	20.1	–0.3
1998 estimate	1,657.9	1,667.8	–10.0	1,432.4	1,441.0	–8.6	1.1574	19.9	20.0	–0.1
1999 estimate	1,742.7	1,733.2	9.5	1,474.1	1,466.1	8.1	1.1822	20.1	20.0	0.1
2000 estimate	1,793.6	1,785.0	8.5	1,484.9	1,477.8	7.1	1.2079	19.8	19.7	0.1
2001 estimate	1,862.6	1,834.4	28.2	1,507.9	1,485.1	22.8	1.2352	19.7	19.4	0.3
2002 estimate	1,949.3	1,859.6	89.7	1,543.0	1,472.0	71.0	1.2633	19.7	18.8	0.9
2003 estimate	2,028.2	1,945.4	82.8	1,569.2	1,505.1	64.0	1.2925	19.6	18.8	0.8

Table 1.4—RECEIPTS, OUTLAYS, AND SURPLUSES OR DEFICITS(−) BY FUND GROUP: 1934–2003
(in millions of dollars)

Fiscal Year	Receipts				Outlays				Surplus or Deficit (−)		
	Total	Federal Funds	Trust Funds	Interfund Transactions	Total	Federal Funds	Trust Funds	Interfund Transactions	Total	Federal Funds	Trust Funds
1934	2,955	2,926	72	−42	6,541	6,558	25	−42	−3,586	−3,633	47
1935	3,609	3,578	76	−45	6,412	6,427	30	−45	−2,803	−2,849	46
1936	3,923	3,871	168	−116	8,228	8,335	9	−116	−4,304	−4,464	159
1937	5,387	4,794	691	−99	7,580	7,620	58	−99	−2,193	−2,826	633
1938	6,751	5,477	1,474	−201	6,840	6,689	351	−201	−89	−1,212	1,124
1939	6,295	4,822	1,657	−184	9,141	8,718	607	−184	−2,846	−3,896	1,051
1940	6,548	4,929	1,845	−225	9,468	8,974	720	−225	−2,920	−4,045	1,125
1941	8,712	6,900	2,090	−277	13,653	13,260	671	−277	−4,941	−6,360	1,419
1942	14,634	12,336	2,613	−315	35,137	34,831	620	−315	−20,503	−22,496	1,992
1943	24,001	21,117	3,279	−395	78,555	78,765	185	−395	−54,554	−57,648	3,094
1944	43,747	40,466	3,896	−615	91,304	92,284	−365	−615	−47,557	−51,818	4,261
1945	45,159	41,875	5,045	−1,760	92,712	94,846	−374	−1,760	−47,553	−52,972	5,419
1946	39,296	36,357	5,144	−2,205	55,232	56,204	1,234	−2,205	−15,936	−19,847	3,910
1947	38,514	35,380	4,885	−1,751	34,496	34,803	1,444	−1,751	4,018	577	3,441
1948	41,560	37,822	4,894	−1,156	29,764	28,988	1,932	−1,156	11,796	8,834	2,962
1949	39,415	35,849	4,750	−1,184	38,835	37,686	2,333	−1,184	580	−1,838	2,417
1950	39,443	35,334	5,823	−1,715	42,562	38,389	5,888	−1,715	−3,119	−3,055	−65
1951	51,616	46,183	6,729	−1,296	45,514	43,732	3,078	−1,296	6,102	2,451	3,651
1952	66,167	59,989	7,744	−1,566	67,686	64,994	4,257	−1,566	−1,519	−5,005	3,486
1953	69,608	63,085	8,080	−1,557	76,101	73,006	4,652	−1,557	−6,493	−9,921	3,427
1954	69,701	62,774	8,297	−1,370	70,855	65,924	6,301	−1,370	−1,154	−3,151	1,997
1955	65,451	58,168	8,627	−1,344	68,444	62,341	7,447	−1,344	−2,993	−4,173	1,180
1956	74,587	65,594	10,745	−1,753	70,640	64,281	8,111	−1,753	3,947	1,313	2,634
1957	79,990	68,847	13,210	−2,067	76,578	67,189	11,456	−2,067	3,412	1,657	1,755
1958	79,636	66,720	15,082	−2,166	82,405	69,737	14,834	−2,166	−2,769	−3,017	248
1959	79,249	65,800	15,770	−2,321	92,098	77,071	17,348	−2,321	−12,849	−11,271	−1,578
1960	92,492	75,647	19,232	−2,387	92,191	74,856	19,722	−2,387	301	791	−490
1961	94,388	75,175	22,320	−3,107	97,723	79,368	21,462	−3,107	−3,335	−4,193	858
1962	99,676	79,700	22,981	−3,005	106,821	86,546	23,281	−3,005	−7,146	−6,847	−299
1963	106,560	84,013	25,792	−3,245	111,316	90,643	23,918	−3,245	−4,756	−6,630	1,874
1964	112,613	87,511	28,461	−3,358	118,528	96,098	25,788	−3,358	−5,915	−8,588	2,673
1965	116,817	90,943	29,202	−3,328	118,228	94,853	26,703	−3,328	−1,411	−3,910	2,499
1966	130,835	101,428	32,959	−3,552	134,532	106,590	31,495	−3,552	−3,698	−5,162	1,464
1967	148,822	111,835	42,213	−5,227	157,464	127,544	35,147	−5,227	−8,643	−15,709	7,066
1968	152,973	114,726	44,011	−5,764	178,134	143,100	40,799	−5,764	−25,161	−28,373	3,212
1969	186,882	143,322	51,108	−7,549	183,640	148,192	42,996	−7,549	3,242	−4,871	8,112
1970	192,807	143,159	58,425	−8,777	195,649	156,327	48,099	−8,777	−2,842	−13,168	10,326
1971	187,139	133,785	64,937	−11,583	210,172	163,681	58,074	−11,583	−23,033	−29,896	6,863
1972	207,309	148,846	71,619	−13,156	230,681	178,144	65,693	−13,156	−23,373	−29,299	5,926
1973	230,799	161,357	90,767	−21,325	245,707	187,044	79,988	−21,325	−14,908	−25,687	10,779
1974	263,224	181,228	103,789	−21,793	269,359	201,376	89,776	−21,793	−6,135	−20,148	14,013
1975	279,090	187,505	117,647	−26,061	332,332	248,174	110,220	−26,061	−53,242	−60,669	7,427
1976	298,060	201,099	132,509	−35,548	371,792	277,242	130,099	−35,548	−73,732	−76,143	2,410
TQ	81,232	54,085	31,625	−4,478	95,975	66,878	33,575	−4,478	−14,744	−12,794	−1,950
1977	355,559	241,312	151,503	−37,256	409,218	304,474	142,000	−37,256	−53,659	−63,162	9,502
1978	399,561	270,490	166,468	−37,397	458,746	342,372	153,771	−37,397	−59,186	−71,882	12,697
1979	463,302	316,366	188,072	−41,136	504,032	375,435	169,733	−41,136	−40,729	−59,069	18,339
1980	517,112	350,856	212,106	−45,850	590,947	433,494	203,302	−45,850	−73,835	−82,639	8,804
1981	599,272	410,422	240,601	−51,751	678,249	496,222	233,778	−51,751	−78,976	−85,799	6,823
1982	617,766	409,253	270,138	−61,625	745,755	543,486	263,894	−61,625	−127,989	−134,233	6,244
1983	600,562	382,432	319,363	−101,233	808,380	613,331	296,282	−101,233	−207,818	−230,899	23,081
1984	666,486	420,399	338,661	−92,574	851,874	638,692	305,757	−92,574	−185,388	−218,293	32,905
1985	734,088	460,311	397,500	−123,723	946,423	726,795	343,351	−123,723	−212,334	−266,483	54,149
1986	769,215	474,125	423,377	−128,287	990,460	757,263	361,484	−128,287	−221,245	−283,138	61,893
1987	854,353	538,709	444,203	−128,559	1,004,122	761,096	371,585	−128,559	−149,769	−222,387	72,618
1988	909,303	561,447	491,202	−143,346	1,064,489	814,358	393,478	−143,346	−155,187	−252,910	97,724
1989	991,190	615,322	535,941	−160,073	1,143,671	891,286	412,458	−160,073	−152,481	−275,964	123,483

See note at end of table.

Table 1.4—RECEIPTS, OUTLAYS, AND SURPLUSES OR DEFICITS(–) BY FUND GROUP: 1934–2003—Continued
(in millions of dollars)

Fiscal Year	Receipts				Outlays				Surplus or Deficit (–)		
	Total	Federal Funds	Trust Funds	Interfund Transactions	Total	Federal Funds	Trust Funds	Interfund Transactions	Total	Federal Funds	Trust Funds
1990	1,031,969	635,838	566,931	–170,799	1,253,163	977,212	446,750	–170,799	–221,194	–341,374	120,180
1991	1,055,041	641,572	603,912	–190,443	1,324,400	1,022,667	492,177	–190,443	–269,359	–381,095	111,736
1992	1,091,279	656,296	636,125	–201,141	1,381,681	1,042,718	540,105	–201,141	–290,402	–386,422	96,020
1993	1,154,401	705,457	671,516	–222,571	1,409,414	1,060,876	571,110	–222,571	–255,013	–355,419	100,406
1994	1,258,627	775,027	694,016	–210,416	1,461,731	1,073,532	598,615	–210,416	–203,104	–298,505	95,401
1995	1,351,830	838,831	729,028	–216,029	1,515,729	1,102,025	629,733	–216,029	–163,899	–263,194	99,295
1996	1,453,062	917,134	775,748	–239,820	1,560,512	1,139,243	661,089	–239,820	–107,450	–222,109	114,659
1997	1,579,292	1,010,315	818,347	–249,370	1,601,235	1,158,242	692,363	–249,370	–21,943	–147,927	125,984
1998 estimate	1,657,858	1,050,472	869,311	–261,925	1,667,815	1,209,125	720,615	–261,925	–9,957	–158,653	148,696
1999 estimate	1,742,736	1,093,576	921,198	–272,038	1,733,217	1,255,061	750,194	–272,038	9,519	–161,485	171,004
2000 estimate	1,793,576	1,121,674	959,085	–287,183	1,785,046	1,286,307	785,922	–287,183	8,530	–164,633	173,163
2001 estimate	1,862,582	1,164,649	1,003,361	–305,428	1,834,392	1,313,042	826,778	–305,428	28,190	–148,393	176,583
2002 estimate	1,949,299	1,219,949	1,052,827	–323,477	1,859,554	1,331,248	851,783	–323,477	89,745	–111,299	201,044
2003 estimate	2,028,157	1,269,885	1,102,334	–344,062	1,945,374	1,389,606	899,830	–344,062	82,783	–119,721	202,504

Note: Receipts and outlays have been adjusted in this table by including interfund offsetting receipts of federal funds and trust funds in each fund's receipt totals and excluding them from the outlay totals.

Table 2.1—RECEIPTS BY SOURCE: 1934–2003

(in millions of dollars)

Fiscal Year	Individual In- come Taxes	Corporation Income Taxes ¹	Social Insurance and Retirement Receipts ²			Excise Taxes ²	Other ³	Total Receipts		
			Total	(On-Budget)	(Off-Budget)			Total	(On-Budget)	(Off-Budget)
1934	420	364	30	(30)	.....	1,354	788	2,955	(2,955)	.....
1935	527	529	31	(31)	.....	1,439	1,084	3,609	(3,609)	.....
1936	674	719	52	(52)	.....	1,631	847	3,923	(3,923)	.....
1937	1,092	1,038	580	(315)	(265)	1,876	801	5,387	(5,122)	(265)
1938	1,286	1,287	1,541	(1,154)	(387)	1,863	773	6,751	(6,364)	(387)
1939	1,029	1,127	1,593	(1,090)	(503)	1,871	675	6,295	(5,792)	(503)
1940	892	1,197	1,785	(1,235)	(550)	1,977	698	6,548	(5,998)	(550)
1941	1,314	2,124	1,940	(1,252)	(688)	2,552	781	8,712	(8,024)	(688)
1942	3,263	4,719	2,452	(1,557)	(896)	3,399	801	14,634	(13,738)	(896)
1943	6,505	9,557	3,044	(1,913)	(1,130)	4,096	800	24,001	(22,871)	(1,130)
1944	19,705	14,838	3,473	(2,181)	(1,292)	4,759	972	43,747	(42,455)	(1,292)
1945	18,372	15,988	3,451	(2,141)	(1,310)	6,265	1,083	45,159	(43,849)	(1,310)
1946	16,098	11,883	3,115	(1,877)	(1,238)	6,998	1,202	39,296	(38,057)	(1,238)
1947	17,935	8,615	3,422	(1,963)	(1,459)	7,211	1,331	38,514	(37,055)	(1,459)
1948	19,315	9,678	3,751	(2,134)	(1,616)	7,356	1,461	41,560	(39,944)	(1,616)
1949	15,552	11,192	3,781	(2,091)	(1,690)	7,502	1,388	39,415	(37,724)	(1,690)
1950	15,755	10,449	4,338	(2,232)	(2,106)	7,550	1,351	39,443	(37,336)	(2,106)
1951	21,616	14,101	5,674	(2,554)	(3,120)	8,648	1,578	51,616	(48,496)	(3,120)
1952	27,934	21,226	6,445	(2,851)	(3,594)	8,852	1,710	66,167	(62,573)	(3,594)
1953	29,816	21,238	6,820	(2,723)	(4,097)	9,877	1,857	69,608	(65,511)	(4,097)
1954	29,542	21,101	7,208	(2,619)	(4,589)	9,945	1,905	69,701	(65,112)	(4,589)
1955	28,747	17,861	7,862	(2,781)	(5,081)	9,131	1,850	65,451	(60,370)	(5,081)
1956	32,188	20,880	9,320	(2,896)	(6,425)	9,929	2,270	74,587	(68,162)	(6,425)
1957	35,620	21,167	9,997	(3,208)	(6,789)	10,534	2,672	79,990	(73,201)	(6,789)
1958	34,724	20,074	11,239	(3,190)	(8,049)	10,638	2,961	79,636	(71,587)	(8,049)
1959	36,719	17,309	11,722	(3,427)	(8,296)	10,578	2,921	79,249	(70,953)	(8,296)
1960	40,715	21,494	14,683	(4,042)	(10,641)	11,676	3,923	92,492	(81,851)	(10,641)
1961	41,338	20,954	16,439	(4,331)	(12,109)	11,860	3,796	94,388	(82,279)	(12,109)
1962	45,571	20,523	17,046	(4,776)	(12,271)	12,534	4,001	99,676	(87,405)	(12,271)
1963	47,588	21,579	19,804	(5,629)	(14,175)	13,194	4,395	106,560	(92,385)	(14,175)
1964	48,697	23,493	21,963	(5,597)	(16,366)	13,731	4,731	112,613	(96,248)	(16,366)
1965	48,792	25,461	22,242	(5,519)	(16,723)	14,570	5,753	116,817	(100,094)	(16,723)
1966	55,446	30,073	25,546	(6,460)	(19,085)	13,062	6,708	130,835	(111,749)	(19,085)
1967	61,526	33,971	32,619	(8,217)	(24,401)	13,719	6,987	148,822	(124,420)	(24,401)
1968	68,726	28,665	33,923	(9,007)	(24,917)	14,079	7,580	152,973	(128,056)	(24,917)
1969	87,249	36,678	39,015	(10,062)	(28,953)	15,222	8,718	186,882	(157,928)	(28,953)
1970	90,412	32,829	44,362	(10,903)	(33,459)	15,705	9,499	192,807	(159,348)	(33,459)
1971	86,230	26,785	47,325	(11,481)	(35,845)	16,614	10,185	187,139	(151,294)	(35,845)
1972	94,737	32,166	52,574	(12,667)	(39,907)	15,477	12,355	207,309	(167,402)	(39,907)
1973	103,246	36,153	63,115	(17,031)	(46,084)	16,260	12,026	230,799	(184,715)	(46,084)
1974	118,952	38,620	75,071	(21,146)	(53,925)	16,844	13,737	263,224	(209,299)	(53,925)
1975	122,386	40,621	84,534	(22,077)	(62,458)	16,551	14,998	279,090	(216,633)	(62,458)
1976	131,603	41,409	90,769	(24,381)	(66,389)	16,963	17,317	298,060	(231,671)	(66,389)
TQ	38,801	8,460	25,219	(7,203)	(18,016)	4,473	4,279	81,232	(63,216)	(18,016)
1977	157,626	54,892	106,485	(29,668)	(76,817)	17,548	19,008	355,559	(278,741)	(76,817)
1978	180,988	59,952	120,967	(35,576)	(85,391)	18,376	19,278	399,561	(314,169)	(85,391)
1979	217,841	65,677	138,939	(40,945)	(97,994)	18,745	22,101	463,302	(365,309)	(97,994)
1980	244,069	64,600	157,803	(44,594)	(113,209)	24,329	26,311	517,112	(403,903)	(113,209)
1981	285,917	61,137	182,720	(52,545)	(130,176)	40,839	28,659	599,272	(469,097)	(130,176)
1982	297,744	49,207	201,498	(58,031)	(143,467)	36,311	33,006	617,766	(474,299)	(143,467)
1983	288,938	37,022	208,994	(61,674)	(147,320)	35,300	30,309	600,562	(453,242)	(147,320)
1984	298,415	56,893	239,376	(73,301)	(166,075)	37,361	34,440	666,486	(500,411)	(166,075)
1985	334,531	61,331	265,163	(78,992)	(186,171)	35,992	37,072	734,088	(547,918)	(186,171)
1986	348,959	63,143	283,901	(83,673)	(200,228)	32,919	40,292	769,215	(568,986)	(200,228)
1987	392,557	83,926	303,318	(89,916)	(213,402)	32,457	42,095	854,353	(640,951)	(213,402)
1988	401,181	94,508	334,335	(92,845)	(241,491)	35,227	44,051	909,303	(667,812)	(241,491)
1989	445,690	103,291	359,416	(95,751)	(263,666)	34,386	48,407	991,190	(727,525)	(263,666)

See footnotes at end of table.

Table 2.1—RECEIPTS BY SOURCE: 1934–2003—Continued

(in millions of dollars)

Fiscal Year	Individual In- come Taxes	Corporation Income Taxes ¹	Social Insurance and Retirement Receipts ²			Excise Taxes ²	Other ³	Total Receipts		
			Total	(On-Budget)	(Off-Budget)			Total	(On-Budget)	(Off-Budget)
1990	466,884	93,507	380,047	(98,392)	(281,656)	35,345	56,186	1,031,969	(750,314)	(281,656)
1991	467,827	98,086	396,016	(102,131)	(293,885)	42,402	50,710	1,055,041	(761,157)	(293,885)
1992	475,964	100,270	413,689	(111,263)	(302,426)	45,569	55,787	1,091,279	(788,853)	(302,426)
1993	509,680	117,520	428,300	(116,366)	(311,934)	48,057	50,844	1,154,401	(842,467)	(311,934)
1994	543,055	140,385	461,475	(126,450)	(335,026)	55,225	58,487	1,258,627	(923,601)	(335,026)
1995	590,244	157,004	484,473	(133,394)	(351,079)	57,484	62,625	1,351,830	(1,000,751)	(351,079)
1996	656,417	171,824	509,414	(141,922)	(367,492)	54,014	61,393	1,453,062	(1,085,570)	(367,492)
1997	737,466	182,293	539,371	(147,381)	(391,990)	56,924	63,238	1,579,292	(1,187,302)	(391,990)
1998 estimate	767,768	190,842	571,374	(155,383)	(415,991)	55,540	72,334	1,657,858	(1,241,867)	(415,991)
1999 estimate	791,454	197,965	595,886	(161,758)	(434,128)	72,009	85,422	1,742,736	(1,308,608)	(434,128)
2000 estimate	804,564	202,929	623,038	(169,135)	(453,903)	69,632	93,413	1,793,576	(1,339,673)	(453,903)
2001 estimate	833,364	209,151	649,048	(176,317)	(472,731)	71,631	99,388	1,862,582	(1,389,851)	(472,731)
2002 estimate	877,053	214,684	677,808	(183,466)	(494,342)	73,950	105,804	1,949,299	(1,454,957)	(494,342)
2003 estimate	915,533	220,436	706,520	(189,877)	(516,643)	74,577	111,091	2,028,157	(1,511,514)	(516,643)

¹ Beginning in 1987, includes trust fund receipts for the hazardous substance superfund. The trust fund amounts are as follows (in millions of dollars): 1987: 196; 1988: 313; 1989: 292; 1990: 461; 1991: 591; 1992: 380; 1993: 886; 1994: 653; 1995: 612; 1996: 323; 1997: 4; 1998: 0; 1999: 1,343; 2000: 870; 2001: 863; 2002: 863; 2003: 864. In 1989 and 1990, includes trust fund receipts for the supplementary medical insurance trust fund. The trust fund amounts are (in millions of dollars): 527 in 1989 and -527 in 1990.

² See Table 2.4 for additional details.

³ See Table 2.5 for additional details.

Table 2.2—PERCENTAGE COMPOSITION OF RECEIPTS BY SOURCE: 1934–2003

Fiscal Year	Individual Income Taxes	Corporation Income Taxes	Social Insurance and Retirement Receipts			Excise Taxes	Other	Total Receipts		
			Total	(On-Budget)	(Off-Budget)			Total	(On-Budget)	(Off-Budget)
1934	14.2	12.3	1.0	(1.0)	.....	45.8	26.7	100.0	(100.0)	.....
1935	14.6	14.7	0.9	(0.9)	.....	39.9	30.0	100.0	(100.0)	.....
1936	17.2	18.3	1.3	(1.3)	.....	41.6	21.6	100.0	(100.0)	.....
1937	20.3	19.3	10.8	(5.9)	(4.9)	34.8	14.9	100.0	(95.1)	(4.9)
1938	19.1	19.1	22.8	(17.1)	(5.7)	27.6	11.5	100.0	(94.3)	(5.7)
1939	16.3	17.9	25.3	(17.3)	(8.0)	29.7	10.7	100.0	(92.0)	(8.0)
1940	13.6	18.3	27.3	(18.9)	(8.4)	30.2	10.7	100.0	(91.6)	(8.4)
1941	15.1	24.4	22.3	(14.4)	(7.9)	29.3	9.0	100.0	(92.1)	(7.9)
1942	22.3	32.2	16.8	(10.6)	(6.1)	23.2	5.5	100.0	(93.9)	(6.1)
1943	27.1	39.8	12.7	(8.0)	(4.7)	17.1	3.3	100.0	(95.3)	(4.7)
1944	45.0	33.9	7.9	(5.0)	(3.0)	10.9	2.2	100.0	(97.0)	(3.0)
1945	40.7	35.4	7.6	(4.7)	(2.9)	13.9	2.4	100.0	(97.1)	(2.9)
1946	41.0	30.2	7.9	(4.8)	(3.2)	17.8	3.1	100.0	(96.8)	(3.2)
1947	46.6	22.4	8.9	(5.1)	(3.8)	18.7	3.5	100.0	(96.2)	(3.8)
1948	46.5	23.3	9.0	(5.1)	(3.9)	17.7	3.5	100.0	(96.1)	(3.9)
1949	39.5	28.4	9.6	(5.3)	(4.3)	19.0	3.5	100.0	(95.7)	(4.3)
1950	39.9	26.5	11.0	(5.7)	(5.3)	19.1	3.4	100.0	(94.7)	(5.3)
1951	41.9	27.3	11.0	(4.9)	(6.0)	16.8	3.1	100.0	(94.0)	(6.0)
1952	42.2	32.1	9.7	(4.3)	(5.4)	13.4	2.6	100.0	(94.6)	(5.4)
1953	42.8	30.5	9.8	(3.9)	(5.9)	14.2	2.7	100.0	(94.1)	(5.9)
1954	42.4	30.3	10.3	(3.8)	(6.6)	14.3	2.7	100.0	(93.4)	(6.6)
1955	43.9	27.3	12.0	(4.2)	(7.8)	14.0	2.8	100.0	(92.2)	(7.8)
1956	43.2	28.0	12.5	(3.9)	(8.6)	13.3	3.0	100.0	(91.4)	(8.6)
1957	44.5	26.5	12.5	(4.0)	(8.5)	13.2	3.3	100.0	(91.5)	(8.5)
1958	43.6	25.2	14.1	(4.0)	(10.1)	13.4	3.7	100.0	(89.9)	(10.1)
1959	46.3	21.8	14.8	(4.3)	(10.5)	13.3	3.7	100.0	(89.5)	(10.5)
1960	44.0	23.2	15.9	(4.4)	(11.5)	12.6	4.2	100.0	(88.5)	(11.5)
1961	43.8	22.2	17.4	(4.6)	(12.8)	12.6	4.0	100.0	(87.2)	(12.8)
1962	45.7	20.6	17.1	(4.8)	(12.3)	12.6	4.0	100.0	(87.7)	(12.3)
1963	44.7	20.3	18.6	(5.3)	(13.3)	12.4	4.1	100.0	(86.7)	(13.3)
1964	43.2	20.9	19.5	(5.0)	(14.5)	12.2	4.2	100.0	(85.5)	(14.5)
1965	41.8	21.8	19.0	(4.7)	(14.3)	12.5	4.9	100.0	(85.7)	(14.3)
1966	42.4	23.0	19.5	(4.9)	(14.6)	10.0	5.1	100.0	(85.4)	(14.6)
1967	41.3	22.8	21.9	(5.5)	(16.4)	9.2	4.7	100.0	(83.6)	(16.4)
1968	44.9	18.7	22.2	(5.9)	(16.3)	9.2	5.0	100.0	(83.7)	(16.3)
1969	46.7	19.6	20.9	(5.4)	(15.5)	8.1	4.7	100.0	(84.5)	(15.5)
1970	46.9	17.0	23.0	(5.7)	(17.4)	8.1	4.9	100.0	(82.6)	(17.4)
1971	46.1	14.3	25.3	(6.1)	(19.2)	8.9	5.4	100.0	(80.8)	(19.2)
1972	45.7	15.5	25.4	(6.1)	(19.2)	7.5	6.0	100.0	(80.7)	(19.2)
1973	44.7	15.7	27.3	(7.4)	(20.0)	7.0	5.2	100.0	(80.0)	(20.0)
1974	45.2	14.7	28.5	(8.0)	(20.5)	6.4	5.2	100.0	(79.5)	(20.5)
1975	43.9	14.6	30.3	(7.9)	(22.4)	5.9	5.4	100.0	(77.6)	(22.4)
1976	44.2	13.9	30.5	(8.2)	(22.3)	5.7	5.8	100.0	(77.7)	(22.3)
TQ	47.8	10.4	31.0	(8.9)	(22.2)	5.5	5.3	100.0	(77.8)	(22.2)
1977	44.3	15.4	29.9	(8.3)	(21.6)	4.9	5.3	100.0	(78.4)	(21.6)
1978	45.3	15.0	30.3	(8.9)	(21.4)	4.6	4.8	100.0	(78.6)	(21.4)
1979	47.0	14.2	30.0	(8.8)	(21.2)	4.0	4.8	100.0	(78.8)	(21.2)
1980	47.2	12.5	30.5	(8.6)	(21.9)	4.7	5.1	100.0	(78.1)	(21.9)
1981	47.7	10.2	30.5	(8.8)	(21.7)	6.8	4.8	100.0	(78.3)	(21.7)
1982	48.2	8.0	32.6	(9.4)	(23.2)	5.9	5.3	100.0	(76.8)	(23.2)
1983	48.1	6.2	34.8	(10.3)	(24.5)	5.9	5.0	100.0	(75.5)	(24.5)
1984	44.8	8.5	35.9	(11.0)	(24.9)	5.6	5.2	100.0	(75.1)	(24.9)
1985	45.6	8.4	36.1	(10.8)	(25.4)	4.9	5.1	100.0	(74.6)	(25.4)
1986	45.4	8.2	36.9	(10.9)	(26.0)	4.3	5.2	100.0	(74.0)	(26.0)
1987	45.9	9.8	35.5	(10.5)	(25.0)	3.8	4.9	100.0	(75.0)	(25.0)
1988	44.1	10.4	36.8	(10.2)	(26.6)	3.9	4.8	100.0	(73.4)	(26.6)
1989	45.0	10.4	36.3	(9.7)	(26.6)	3.5	4.9	100.0	(73.4)	(26.6)

Table 2.2—PERCENTAGE COMPOSITION OF RECEIPTS BY SOURCE: 1934–2003—Continued

Fiscal Year	Individual Income Taxes	Corporation Income Taxes	Social Insurance and Retirement Receipts			Excise Taxes	Other	Total Receipts		
			Total	(On-Budget)	(Off-Budget)			Total	(On-Budget)	(Off-Budget)
1990	45.2	9.1	36.8	(9.5)	(27.3)	3.4	5.4	100.0	(72.7)	(27.3)
1991	44.3	9.3	37.5	(9.7)	(27.9)	4.0	4.8	100.0	(72.1)	(27.9)
1992	43.6	9.2	37.9	(10.2)	(27.7)	4.2	5.1	100.0	(72.3)	(27.7)
1993	44.2	10.2	37.1	(10.1)	(27.0)	4.2	4.4	100.0	(73.0)	(27.0)
1994	43.1	11.2	36.7	(10.0)	(26.6)	4.4	4.6	100.0	(73.4)	(26.6)
1995	43.7	11.6	35.8	(9.9)	(26.0)	4.3	4.6	100.0	(74.0)	(26.0)
1996	45.2	11.8	35.1	(9.8)	(25.3)	3.7	4.2	100.0	(74.7)	(25.3)
1997	46.7	11.5	34.2	(9.3)	(24.8)	3.6	4.0	100.0	(75.2)	(24.8)
1998 estimate	46.3	11.5	34.5	(9.4)	(25.1)	3.4	4.4	100.0	(74.9)	(25.1)
1999 estimate	45.4	11.4	34.2	(9.3)	(24.9)	4.1	4.9	100.0	(75.1)	(24.9)
2000 estimate	44.9	11.3	34.7	(9.4)	(25.3)	3.9	5.2	100.0	(74.7)	(25.3)
2001 estimate	44.7	11.2	34.8	(9.5)	(25.4)	3.8	5.3	100.0	(74.6)	(25.4)
2002 estimate	45.0	11.0	34.8	(9.4)	(25.4)	3.8	5.4	100.0	(74.6)	(25.4)
2003 estimate	45.1	10.9	34.8	(9.4)	(25.5)	3.7	5.5	100.0	(74.5)	(25.5)

Table 2.3—RECEIPTS BY SOURCE AS PERCENTAGES OF GDP: 1934–2003

Fiscal Year	Individual Income Taxes	Corporation Income Taxes	Social Insurance and Retirement Receipts			Excise Taxes	Other	Total Receipts		
			Total	(On-Budget)	(Off-Budget)			Total	(On-Budget)	(Off-Budget)
1934	0.7	0.6	*	(*)	.....	2.2	1.3	4.8	(4.8)	.....
1935	0.8	0.8	*	(*)	.....	2.1	1.6	5.2	(5.2)	.....
1936	0.9	0.9	0.1	(0.1)	.....	2.1	1.1	5.0	(5.0)	.....
1937	1.2	1.2	0.7	(0.4)	(0.3)	2.1	0.9	6.1	(5.8)	(0.3)
1938	1.4	1.4	1.7	(1.3)	(0.4)	2.1	0.9	7.6	(7.2)	(0.4)
1939	1.2	1.3	1.8	(1.2)	(0.6)	2.1	0.8	7.1	(6.5)	(0.6)
1940	0.9	1.2	1.8	(1.3)	(0.6)	2.0	0.7	6.8	(6.2)	(0.6)
1941	1.2	1.9	1.7	(1.1)	(0.6)	2.2	0.7	7.6	(7.0)	(0.6)
1942	2.3	3.3	1.7	(1.1)	(0.6)	2.4	0.6	10.1	(9.5)	(0.6)
1943	3.6	5.3	1.7	(1.1)	(0.6)	2.3	0.4	13.3	(12.7)	(0.6)
1944	9.4	7.1	1.7	(1.0)	(0.6)	2.3	0.5	20.9	(20.3)	(0.6)
1945	8.3	7.2	1.6	(1.0)	(0.6)	2.8	0.5	20.4	(19.8)	(0.6)
1946	7.2	5.3	1.4	(0.8)	(0.6)	3.1	0.5	17.6	(17.1)	(0.6)
1947	7.6	3.7	1.5	(0.8)	(0.6)	3.1	0.6	16.4	(15.8)	(0.6)
1948	7.5	3.8	1.5	(0.8)	(0.6)	2.9	0.6	16.2	(15.6)	(0.6)
1949	5.7	4.1	1.4	(0.8)	(0.6)	2.8	0.5	14.5	(13.9)	(0.6)
1950	5.8	3.8	1.6	(0.8)	(0.8)	2.8	0.5	14.4	(13.6)	(0.8)
1951	6.7	4.4	1.8	(0.8)	(1.0)	2.7	0.5	16.1	(15.1)	(1.0)
1952	8.0	6.1	1.8	(0.8)	(1.0)	2.5	0.5	19.0	(17.9)	(1.0)
1953	8.0	5.7	1.8	(0.7)	(1.1)	2.6	0.5	18.7	(17.6)	(1.1)
1954	7.8	5.6	1.9	(0.7)	(1.2)	2.6	0.5	18.4	(17.2)	(1.2)
1955	7.3	4.5	2.0	(0.7)	(1.3)	2.3	0.5	16.6	(15.3)	(1.3)
1956	7.5	4.9	2.2	(0.7)	(1.5)	2.3	0.5	17.4	(15.9)	(1.5)
1957	7.9	4.7	2.2	(0.7)	(1.5)	2.3	0.6	17.8	(16.2)	(1.5)
1958	7.5	4.4	2.4	(0.7)	(1.7)	2.3	0.6	17.3	(15.5)	(1.7)
1959	7.5	3.5	2.4	(0.7)	(1.7)	2.2	0.6	16.1	(14.4)	(1.7)
1960	7.9	4.1	2.8	(0.8)	(2.1)	2.3	0.8	17.8	(15.8)	(2.1)
1961	7.8	3.9	3.1	(0.8)	(2.3)	2.2	0.7	17.8	(15.5)	(2.3)
1962	8.0	3.6	3.0	(0.8)	(2.2)	2.2	0.7	17.6	(15.4)	(2.2)
1963	8.0	3.6	3.3	(0.9)	(2.4)	2.2	0.7	17.8	(15.4)	(2.4)
1964	7.6	3.7	3.4	(0.9)	(2.6)	2.1	0.7	17.6	(15.0)	(2.6)
1965	7.1	3.7	3.2	(0.8)	(2.4)	2.1	0.8	17.0	(14.6)	(2.4)
1966	7.4	4.0	3.4	(0.9)	(2.5)	1.7	0.9	17.4	(14.8)	(2.5)
1967	7.6	4.2	4.0	(1.0)	(3.0)	1.7	0.9	18.3	(15.3)	(3.0)
1968	7.9	3.3	3.9	(1.0)	(2.9)	1.6	0.9	17.6	(14.8)	(2.9)
1969	9.2	3.9	4.1	(1.1)	(3.1)	1.6	0.9	19.7	(16.7)	(3.1)
1970	9.0	3.3	4.4	(1.1)	(3.3)	1.6	0.9	19.1	(15.8)	(3.3)
1971	8.0	2.5	4.4	(1.1)	(3.3)	1.5	0.9	17.4	(14.0)	(3.3)
1972	8.0	2.7	4.5	(1.1)	(3.4)	1.3	1.0	17.6	(14.2)	(3.4)
1973	7.9	2.8	4.8	(1.3)	(3.5)	1.2	0.9	17.7	(14.1)	(3.5)
1974	8.3	2.7	5.2	(1.5)	(3.7)	1.2	1.0	18.3	(14.6)	(3.7)
1975	7.9	2.6	5.4	(1.4)	(4.0)	1.1	1.0	18.0	(13.9)	(4.0)
1976	7.6	2.4	5.2	(1.4)	(3.8)	1.0	1.0	17.2	(13.4)	(3.8)
TQ	8.5	1.9	5.5	(1.6)	(4.0)	1.0	0.9	17.9	(13.9)	(4.0)
1977	8.0	2.8	5.4	(1.5)	(3.9)	0.9	1.0	18.0	(14.1)	(3.9)
1978	8.2	2.7	5.5	(1.6)	(3.9)	0.8	0.9	18.1	(14.2)	(3.9)
1979	8.7	2.6	5.6	(1.6)	(3.9)	0.8	0.9	18.6	(14.6)	(3.9)
1980	9.0	2.4	5.8	(1.6)	(4.2)	0.9	1.0	19.0	(14.9)	(4.2)
1981	9.4	2.0	6.0	(1.7)	(4.3)	1.3	0.9	19.7	(15.4)	(4.3)
1982	9.3	1.5	6.3	(1.8)	(4.5)	1.1	1.0	19.2	(14.8)	(4.5)
1983	8.4	1.1	6.1	(1.8)	(4.3)	1.0	0.9	17.6	(13.2)	(4.3)
1984	7.8	1.5	6.3	(1.9)	(4.4)	1.0	0.9	17.5	(13.1)	(4.4)
1985	8.2	1.5	6.5	(1.9)	(4.5)	0.9	0.9	17.9	(13.4)	(4.5)
1986	8.0	1.4	6.5	(1.9)	(4.6)	0.8	0.9	17.6	(13.0)	(4.6)
1987	8.5	1.8	6.6	(2.0)	(4.6)	0.7	0.9	18.6	(13.9)	(4.6)
1988	8.1	1.9	6.7	(1.9)	(4.9)	0.7	0.9	18.4	(13.5)	(4.9)
1989	8.3	1.9	6.7	(1.8)	(4.9)	0.6	0.9	18.5	(13.6)	(4.9)

* 0.05 percent or less.

Table 2.3—RECEIPTS BY SOURCE AS PERCENTAGES OF GDP: 1934–2003—Continued

Fiscal Year	Individual Income Taxes	Corporation Income Taxes	Social Insurance and Retirement Receipts			Excise Taxes	Other	Total Receipts		
			Total	(On-Budget)	(Off-Budget)			Total	(On-Budget)	(Off-Budget)
1990	8.2	1.6	6.7	(1.7)	(5.0)	0.6	1.0	18.2	(13.2)	(5.0)
1991	8.0	1.7	6.8	(1.7)	(5.0)	0.7	0.9	18.0	(13.0)	(5.0)
1992	7.7	1.6	6.7	(1.8)	(4.9)	0.7	0.9	17.8	(12.8)	(4.9)
1993	7.9	1.8	6.6	(1.8)	(4.8)	0.7	0.8	17.8	(13.0)	(4.8)
1994	7.9	2.1	6.7	(1.8)	(4.9)	0.8	0.9	18.4	(13.5)	(4.9)
1995	8.2	2.2	6.7	(1.9)	(4.9)	0.8	0.9	18.8	(13.9)	(4.9)
1996	8.7	2.3	6.8	(1.9)	(4.9)	0.7	0.8	19.3	(14.4)	(4.9)
1997	9.3	2.3	6.8	(1.8)	(4.9)	0.7	0.8	19.8	(14.9)	(4.9)
1998 estimate	9.2	2.3	6.8	(1.9)	(5.0)	0.7	0.9	19.9	(14.9)	(5.0)
1999 estimate	9.1	2.3	6.9	(1.9)	(5.0)	0.8	1.0	20.1	(15.1)	(5.0)
2000 estimate	8.9	2.2	6.9	(1.9)	(5.0)	0.8	1.0	19.8	(14.8)	(5.0)
2001 estimate	8.8	2.2	6.9	(1.9)	(5.0)	0.8	1.1	19.7	(14.7)	(5.0)
2002 estimate	8.9	2.2	6.9	(1.9)	(5.0)	0.7	1.1	19.7	(14.7)	(5.0)
2003 estimate	8.9	2.1	6.8	(1.8)	(5.0)	0.7	1.1	19.6	(14.6)	(5.0)

Table 2.4—COMPOSITION OF SOCIAL INSURANCE AND RETIREMENT RECEIPTS AND OF EXCISE TAXES: 1940–2003
(in millions of dollars)

	1940	1941	1942	1943	1944	1945	1946	1947	1948	1949
Social Insurance and Retirement Receipts										
Employment and general retirement:										
Old-age and survivors insurance:										
Federal funds	54	2	-1	-1	-2	-3	-3	-5	-5	-8
Trust funds (Off-Budget)	550	688	896	1,130	1,292	1,310	1,238	1,459	1,616	1,690
Railroad retirement/pension fund:										
Federal funds	1	23	29	-6	4	-24	-10	82	-201	-11
Trust funds	120	114	141	215	263	309	292	298	758	574
Total ¹	725	827	1,064	1,338	1,557	1,592	1,517	1,835	2,168	2,246
Unemployment insurance:										
Federal funds	111	103	126	167	190	194	190	196	206	220
Trust funds	904	953	1,172	1,310	1,454	1,375	1,126	1,133	1,138	985
Total	1,015	1,056	1,299	1,477	1,644	1,568	1,316	1,329	1,343	1,205
Other retirement:										
Federal employees retirement— employee share	44	56	88	227	270	289	280	256	236	326
Non-Federal employees retirement	1	1	1	2	2	2	2	3	3	4
Total	45	57	89	229	272	291	282	259	239	330
Total social insurance and retirement receipts ¹	1,785	1,940	2,452	3,044	3,473	3,451	3,115	3,422	3,751	3,781
Excise Taxes										
Federal funds:										
Alcohol	623	818	1,046	1,422	1,604	2,275	2,490	2,429	2,217	2,168
Tobacco	606	691	779	913	986	929	1,156	1,231	1,297	1,319
Other	748	1,043	1,573	1,760	2,169	3,061	3,352	3,551	3,842	4,015
Total	1,977	2,552	3,399	4,096	4,759	6,265	6,998	7,211	7,356	7,502
Total excise taxes	1,977	2,552	3,399	4,096	4,759	6,265	6,998	7,211	7,356	7,502

See footnotes at end of table.

Table 2.4—COMPOSITION OF SOCIAL INSURANCE AND RETIREMENT RECEIPTS AND OF EXCISE TAXES: 1940–2003—Continued
(in millions of dollars)

	1950	1951	1952	1953	1954	1955	1956	1957	1958	1959
Social Insurance and Retirement Receipts										
Employment and general retirement:										
Old-age and survivors insurance:										
Federal funds	-8	-10	-14	.....	.....	300	.....	.....	.....	.....
Trust funds (Off-Budget)	2,106	3,120	3,594	4,097	4,589	5,081	6,425	6,457	7,138	7,418
Disability insurance (Off-Budget) .....	.....	.....	.....	.....	.....	.....	.....	332	911	878
Railroad retirement/pension fund:										
Federal funds	-*	3	*	*	-*	*	*	.....	.....	.....
Trust funds	550	575	735	625	603	600	634	616	575	525
Total ¹	2,648	3,688	4,315	4,722	5,192	5,981	7,059	7,405	8,624	8,821
Unemployment insurance:										
Federal funds	224	231	257	274	283	278	322	328	333	321
Trust funds	1,108	1,378	1,455	1,401	1,278	1,172	1,368	1,623	1,601	1,810
Total	1,332	1,609	1,712	1,675	1,561	1,449	1,690	1,950	1,933	2,131
Other retirement:										
Federal employees retirement— employee share	354	373	413	418	450	426	566	636	673	760
Non-Federal employees retirement	4	4	5	5	5	6	5	5	9	10
Total	358	377	418	423	455	431	571	642	682	770
Total social insurance and retirement receipts ¹	4,338	5,674	6,445	6,820	7,208	7,862	9,320	9,997	11,239	11,722
Excise Taxes										
Federal funds:										
Alcohol	2,180	2,508	2,515	2,723	2,738	2,689	2,866	2,915	2,882	2,938
Tobacco	1,326	1,378	1,562	1,652	1,578	1,568	1,607	1,669	1,728	1,798
Other	4,044	4,761	4,775	5,501	5,630	4,874	5,455	4,472	4,002	3,767
Total	7,550	8,648	8,852	9,877	9,945	9,131	9,929	9,055	8,612	8,504
Trust funds:										
Highway .....	.....	.....	.....	.....	.....	.....	.....	1,479	2,026	2,074
Total .....	.....	.....	.....	.....	.....	.....	.....	1,479	2,026	2,074
Total excise taxes	7,550	8,648	8,852	9,877	9,945	9,131	9,929	10,534	10,638	10,578

See footnotes at end of table.

Table 2.4—COMPOSITION OF SOCIAL INSURANCE AND RETIREMENT RECEIPTS AND OF EXCISE TAXES: 1940–2003—Continued
(in millions of dollars)

	1960	1961	1962	1963	1964	1965	1966	1967	1968
Social Insurance and Retirement Receipts									
Employment and general retirement:									
Old-age and survivors insurance (Off-Budget)	9,671	11,104	11,267	13,117	15,242	15,567	17,556	22,197	22,265
Disability insurance (Off-Budget)	970	1,005	1,004	1,058	1,124	1,156	1,530	2,204	2,651
Hospital insurance .....	.....	.....	.....	.....	.....	.....	893	2,645	3,493
Railroad retirement/pension fund	607	571	564	572	593	636	683	776	814
Total ¹	11,248	12,679	12,835	14,746	16,959	17,358	20,662	27,823	29,224
Unemployment insurance:									
Federal funds	339	.....	.....	.....	.....	.....	.....	.....	.....
Trust funds	2,329	2,903	3,337	4,112	3,997	3,803	3,755	3,575	3,346
Total	2,667	2,903	3,337	4,112	3,997	3,803	3,755	3,575	3,346
Other retirement:									
Federal employees retirement— employee share	758	845	863	933	992	1,064	1,111	1,202	1,334
Non-Federal employees retirement	10	12	12	13	15	16	18	19	20
Total	768	857	875	946	1,007	1,081	1,129	1,221	1,354
Total social insurance and retirement receipts ¹	14,683	16,439	17,046	19,804	21,963	22,242	25,546	32,619	33,923
Excise Taxes									
Federal funds:									
Alcohol	3,127	3,146	3,268	3,366	3,499	3,689	3,720	3,980	4,189
Tobacco	1,927	1,986	2,022	2,075	2,048	2,142	2,066	2,077	2,121
Other	4,084	3,931	4,295	4,474	4,664	5,081	3,358	3,221	3,391
Total	9,137	9,063	9,585	9,915	10,211	10,911	9,145	9,278	9,700
Trust funds:									
Highway	2,539	2,798	2,949	3,279	3,519	3,659	3,917	4,441	4,379
Total	2,539	2,798	2,949	3,279	3,519	3,659	3,917	4,441	4,379
Total excise taxes	11,676	11,860	12,534	13,194	13,731	14,570	13,062	13,719	14,079

See footnotes at end of table.

Table 2.4—COMPOSITION OF SOCIAL INSURANCE AND RETIREMENT RECEIPTS AND OF EXCISE TAXES: 1940–2003—Continued
(in millions of dollars)

	1969	1970	1971	1972	1973	1974	1975	1976	TQ
Social Insurance and Retirement Receipts									
Employment and general retirement:									
Old-age and survivors insurance (Off-Budget)	25,484	29,396	31,354	35,132	40,703	47,778	55,207	58,703	15,886
Disability insurance (Off-Budget)	3,469	4,063	4,490	4,775	5,381	6,147	7,250	7,686	2,130
Hospital insurance	4,398	4,755	4,874	5,205	7,603	10,551	11,252	11,987	3,457
Railroad retirement/pension fund	885	919	980	1,008	1,189	1,411	1,489	1,525	328
Total ¹	34,236	39,133	41,699	46,120	54,876	65,888	75,199	79,901	21,801
Unemployment insurance:									
Trust funds	3,328	3,464	3,674	4,357	6,051	6,837	6,771	8,054	2,698
Total	3,328	3,464	3,674	4,357	6,051	6,837	6,771	8,054	2,698
Other retirement:									
Federal employees retirement— employee share	1,426	1,735	1,916	2,058	2,146	2,302	2,513	2,760	707
Non-Federal employees retirement	24	29	37	39	41	45	52	54	13
Total	1,451	1,765	1,952	2,097	2,187	2,347	2,565	2,814	720
Total social insurance and retirement receipts ¹	39,015	44,362	47,325	52,574	63,115	75,071	84,534	90,769	25,219
Excise Taxes									
Federal funds:									
Alcohol	4,447	4,646	4,696	5,004	5,040	5,248	5,238	5,318	1,279
Tobacco	2,136	2,093	2,205	2,205	2,274	2,435	2,312	2,484	622
Other	4,002	3,613	3,609	2,297	2,522	2,060	1,850	2,810	619
Total	10,585	10,352	10,510	9,506	9,836	9,743	9,400	10,612	2,520
Trust funds:									
Highway	4,637	5,354	5,542	5,322	5,665	6,260	6,188	5,413	1,676
Airport and airway .....	.....	563	649	758	840	962	938	277	
Total	4,637	5,354	6,104	5,971	6,424	7,100	7,151	6,351	1,953
Total excise taxes	15,222	15,705	16,614	15,477	16,260	16,844	16,551	16,963	4,473

See footnotes at end of table.

Table 2.4—COMPOSITION OF SOCIAL INSURANCE AND RETIREMENT RECEIPTS AND OF EXCISE TAXES: 1940–2003—Continued
(in millions of dollars)

	1977	1978	1979	1980	1981	1982	1983	1984	1985
Social Insurance and Retirement Receipts									
Employment and general retirement:									
Old-age and survivors insurance (Off-Budget)	68,032	73,141	83,410	96,581	117,757	122,840	128,972	150,312	169,822
Disability insurance (Off-Budget)	8,786	12,250	14,584	16,628	12,418	20,626	18,348	15,763	16,348
Hospital insurance	13,474	16,668	19,874	23,217	30,340	34,301	35,641	40,262	44,871
Railroad retirement/pension fund	1,908	1,822	2,190	2,323	2,457	2,917	2,805	3,321	2,213
Railroad social security equivalent account .....	.....	.....	.....	.....	.....	.....	.....	.....	1,391
Total ¹	92,199	103,881	120,058	138,748	162,973	180,686	185,766	209,658	234,646
Unemployment insurance:									
Trust funds	11,312	13,850	15,387	15,336	15,763	16,600	18,799	25,138	25,758
Total	11,312	13,850	15,387	15,336	15,763	16,600	18,799	25,138	25,758
Other retirement:									
Federal employees retirement— employee share	2,915	3,174	3,428	3,660	3,908	4,140	4,351	4,494	4,672
Non-Federal employees retirement	59	62	66	59	76	72	78	86	87
Total	2,974	3,237	3,494	3,719	3,984	4,212	4,429	4,580	4,759
Total social insurance and retirement receipts ¹	106,485	120,967	138,939	157,803	182,720	201,498	208,994	239,376	265,163
Excise Taxes									
Federal funds:									
Alcohol	5,295	5,492	5,531	5,601	5,606	5,382	5,557	5,315	5,562
Tobacco	2,393	2,444	2,492	2,443	2,581	2,537	4,136	4,660	4,779
Crude oil windfall profit .....	.....	.....	.....	6,934	23,252	18,407	12,135	8,906	6,348
Telephone .....	.....	.....	.....	.....	.....	.....	.....	2,035	2,147
Other	1,960	2,118	1,785	585	2,689	2,344	2,258	1,363	261
Total	9,648	10,054	9,808	15,563	34,128	28,670	24,086	22,279	19,097
Trust funds:									
Highway	6,709	6,904	7,189	6,620	6,305	6,744	8,297	11,743	13,015
Airport and airway	1,191	1,326	1,526	1,874	21	133	2,165	2,499	2,851
Black lung disability .....	.....	92	222	272	237	491	494	518	581
Inland waterway .....	.....	.....	.....	.....	20	30	29	39	40
Hazardous substance superfund .....	.....	.....	.....	.....	128	244	230	261	273
Post-closure liability (hazardous waste) .....	.....	.....	.....	.....	.....	.....	.....	9	7
Aquatic resources .....	.....	.....	.....	.....	.....	.....	.....	12	126
Total	7,900	8,323	8,937	8,766	6,711	7,641	11,214	15,082	16,894
Total excise taxes	17,548	18,376	18,745	24,329	40,839	36,311	35,300	37,361	35,992

See footnotes at end of table.

Table 2.4—COMPOSITION OF SOCIAL INSURANCE AND RETIREMENT RECEIPTS AND OF EXCISE TAXES: 1940–2003—Continued

(in millions of dollars)

	1986	1987	1988	1989	1990	1991	1992	1993	1994
Social Insurance and Retirement Receipts									
Employment and general retirement:									
Old-age and survivors insurance (Off-Budget)	182,518	194,541	220,337	240,595	255,031	265,503	273,137	281,735	302,607
Disability insurance (Off-Budget)	17,711	18,860	21,154	23,071	26,625	28,382	29,289	30,199	32,419
Hospital insurance	51,335	55,992	59,859	65,396	68,556	72,842	79,108	81,224	90,062
Railroad retirement/pension fund	2,103	2,220	2,326	2,391	2,292	2,371	2,449	2,367	2,323
Railroad social security equivalent account	1,395	1,414	1,417	1,407	1,387	1,428	1,508	1,414	1,399
Total ¹	255,062	273,028	305,093	332,859	353,891	370,526	385,491	396,939	428,810
Unemployment insurance:									
Trust funds	24,098	25,575	24,584	22,011	21,635	20,922	23,410	26,556	28,004
Total	24,098	25,575	24,584	22,011	21,635	20,922	23,410	26,556	28,004
Other retirement:									
Federal employees retirement— employee share	4,645	4,613	4,537	4,428	4,405	4,459	4,683	4,709	4,563
Non-Federal employees retirement	96	102	122	119	117	108	105	96	98
Total	4,742	4,715	4,658	4,546	4,522	4,568	4,788	4,805	4,661
Total social insurance and retirement receipts ¹	283,901	303,318	334,335	359,416	380,047	396,016	413,689	428,300	461,475
Excise Taxes									
Federal funds:									
Alcohol	5,828	5,971	5,709	5,661	5,695	7,364	8,011	7,583	7,539
Tobacco	4,589	4,763	4,616	4,378	4,081	4,706	5,049	5,875	5,691
Crude oil windfall profit	2,251	.....	.....	.....	.....	.....	.....	.....	.....
Telephone	2,339	2,522	2,610	2,791	2,995	3,094	3,146	3,320	3,526
Ozone depleting chemicals/products .....	.....	.....	.....	.....	360	562	637	854	761
Transportation fuels .....	.....	.....	.....	.....	.....	2,780	3,512	3,340	9,402
Other	1,046	1,588	3,250	317	2,460	-231	1,481	3,550	4,307
Total	16,053	14,844	16,185	13,147	15,591	18,275	21,836	24,522	31,226
Trust funds:									
Highway	13,363	13,032	14,114	15,628	13,867	16,979	16,733	18,039	16,668
Airport and airway	2,736	3,060	3,189	3,664	3,700	4,910	4,645	3,262	5,189
Black lung disability	547	572	594	563	665	652	626	634	567
Inland waterway	40	48	48	47	63	60	70	79	88
Hazardous substance superfund	15	635	698	883	818	810	818	826	807
Post-closure liability (hazardous waste)	-*	-1	-9	-1	-1	.....	.....	.....	.....
Oil spill liability .....	.....	.....	.....	.....	143	254	295	229	48
Aquatic resources	165	194	208	187	218	260	271	276	301
Leaking underground storage tank .....	.....	73	125	168	122	123	157	153	152
Vaccine injury compensation .....	.....	.....	74	99	159	81	118	38	179
Total	16,866	17,613	19,042	21,239	19,754	24,127	23,733	23,535	23,999
Total excise taxes	32,919	32,457	35,227	34,386	35,345	42,402	45,569	48,057	55,225

See footnotes at end of table.

Table 2.4—COMPOSITION OF SOCIAL INSURANCE AND RETIREMENT RECEIPTS AND OF EXCISE TAXES: 1940–2003—Continued
(in millions of dollars)

	1995	1996	1997	1998 estimate	1999 estimate	2000 estimate	2001 estimate	2002 estimate	2003 estimate
Social Insurance and Retirement Receipts									
Employment and general retirement:									
Old-age and survivors insurance (Off-Budget)	284,091	311,869	336,729	358,949	374,612	388,988	404,101	422,586	441,648
Disability insurance (Off-Budget)	66,988	55,623	55,261	57,042	59,516	64,915	68,630	71,756	74,995
Hospital insurance	96,024	104,997	110,710	118,029	122,626	128,479	134,081	140,430	146,899
Railroad retirement/pension fund	2,424	2,362	2,440	2,493	2,495	2,507	2,521	2,536	2,548
Railroad social security equivalent account	1,518	1,510	1,611	1,611	1,619	1,624	1,636	1,648	1,651
Total ¹	451,045	476,361	506,751	538,124	560,868	586,513	610,969	638,956	667,741
Unemployment insurance:									
Trust funds	28,878	28,584	28,202	28,922	30,533	31,898	33,206	34,192	34,665
Total	28,878	28,584	28,202	28,922	30,533	31,898	33,206	34,192	34,665
Other retirement:									
Federal employees retirement— employee share	4,461	4,389	4,344	4,251	4,414	4,562	4,813	4,606	4,070
Non-Federal employees retirement	89	80	74	77	71	65	60	54	44
Total	4,550	4,469	4,418	4,328	4,485	4,627	4,873	4,660	4,114
Total social insurance and retirement receipts ¹	484,473	509,414	539,371	571,374	595,886	623,038	649,048	677,808	706,520
Excise Taxes									
Federal funds:									
Alcohol	7,216	7,220	7,257	7,251	7,254	7,250	7,236	7,223	7,211
Tobacco	5,878	5,795	5,873	5,926	5,900	7,495	8,083	8,686	8,895
Telephone	3,794	4,234	4,543	4,864	5,129	5,394	5,691	6,015	6,356
Ozone depleting chemicals/products	616	320	130	55	30	10	.....	.....	.....
Transportation fuels	8,491	7,468	7,107	442	682	88	89	90	92
Other	946	410	2,921	1,529	1,625	1,945	1,904	1,888	1,831
Total	26,941	25,447	27,831	20,067	20,620	22,182	23,003	23,902	24,385
Trust funds:									
Highway	22,611	24,651	23,867	26,063	38,614	33,201	33,812	34,448	35,107
Airport and airway	5,534	2,369	4,007	7,975	10,038	11,540	12,060	12,792	12,228
Black lung disability	608	614	614	640	662	684	703	718	733
Inland waterway	103	108	96	116	120	123	126	131	135
Hazardous substance superfund	867	313	71	101	934	949	960	976	990
Oil spill liability	211	34	1	46	317	321	325	330	336
Aquatic resources	306	315	316	281	379	339	345	353	359
Leaking underground storage tank	165	48	-2	140	214	182	186	189	193
Vaccine injury compensation	138	115	123	111	111	111	111	111	111
Total	30,543	28,567	29,093	35,473	51,389	47,450	48,628	50,048	50,192
Total excise taxes	57,484	54,014	56,924	55,540	72,009	69,632	71,631	73,950	74,577

* \$500 thousand or less.

¹ On-budget and off-budget.

Note: Unless otherwise noted, all receipts shown in this table are trust funds and on-budget.

Table 2.5—COMPOSITION OF “OTHER RECEIPTS”: 1940–2003

(in millions of dollars)

Fiscal Year	Total “Other Receipts”	Estate and Gift Taxes	Customs Duties and Fees	Miscellaneous Receipts		Memorandum: Trust Fund Amounts Included in “Other Receipts”	
				Federal Reserve Deposits ¹	All Other ²	Customs Duties and Fees	All Other
1940	698	353	331	.....	14	.....	.....
1941	781	403	365	.....	14	.....	.....
1942	801	420	369	.....	11	.....	.....
1943	800	441	308	.....	50	.....	.....
1944	972	507	417	.....	48	.....	.....
1945	1,083	637	341	.....	105	.....	.....
1946	1,202	668	424	.....	109	.....	.....
1947	1,331	771	477	15	69	.....	.....
1948	1,461	890	403	100	68	.....	.....
1949	1,388	780	367	187	54	.....	.....
1950	1,351	698	407	192	55	.....	.....
1951	1,578	708	609	189	72	.....	.....
1952	1,710	818	533	278	81	.....	.....
1953	1,857	881	596	298	81	.....	.....
1954	1,905	934	542	341	88	.....	27
1955	1,850	924	585	251	90	.....	27
1956	2,270	1,161	682	287	140	.....	27
1957	2,672	1,365	735	434	139	.....	28
1958	2,961	1,393	782	664	123	.....	27
1959	2,921	1,333	925	491	171	.....	27
1960	3,923	1,606	1,105	1,093	119	.....	27
1961	3,796	1,896	982	788	130	.....	39
1962	4,001	2,016	1,142	718	125	.....	54
1963	4,395	2,167	1,205	828	194	.....	16
1964	4,731	2,394	1,252	947	139	.....	22
1965	5,753	2,716	1,442	1,372	222	.....	56
1966	6,708	3,066	1,767	1,713	163	.....	29
1967	6,987	2,978	1,901	1,805	302	.....	29
1968	7,580	3,051	2,038	2,091	400	.....	44
1969	8,718	3,491	2,319	2,662	247	.....	15
1970	9,499	3,644	2,430	3,266	158	.....	17
1971	10,185	3,735	2,591	3,533	325	.....	20
1972	12,355	5,436	3,287	3,252	380	.....	23
1973	12,026	4,917	3,188	3,495	425	.....	24
1974	13,737	5,035	3,334	4,845	523	.....	36
1975	14,998	4,611	3,676	5,777	935	.....	40
1976	17,317	5,216	4,074	5,451	2,576	.....	33
TQ	4,279	1,455	1,212	1,500	111	.....	8
1977	19,008	7,327	5,150	5,908	623	.....	42
1978	19,278	5,285	6,573	6,641	778	.....	39
1979	22,101	5,411	7,439	8,327	925	.....	43
1980	26,311	6,389	7,174	11,767	981	.....	54
1981	28,659	6,787	8,083	12,834	956	60	75
1982	33,006	7,991	8,854	15,186	975	30	100
1983	30,309	6,053	8,655	14,492	1,108	30	109
1984	34,440	6,010	11,370	15,684	1,376	30	126
1985	37,072	6,422	12,079	17,059	1,512	30	145
1986	40,292	6,958	13,327	18,374	1,634	30	156
1987	42,095	7,493	15,085	16,817	2,701	70	177
1988	44,051	7,594	16,198	17,163	3,096	174	165
1989	48,407	8,745	16,334	19,604	3,724	243	222
1990	56,186	11,500	16,707	24,319	3,659	210	247
1991	50,710	11,138	15,949	19,158	4,465	432	249
1992	55,787	11,143	17,359	22,920	4,364	563	254
1993	50,844	12,577	18,802	14,908	4,557	683	453
1994	58,487	15,225	20,099	18,023	5,141	677	578

See footnote at end of table.

Table 2.5—COMPOSITION OF “OTHER RECEIPTS”: 1940–2003—Continued
(in millions of dollars)

Fiscal Year	Total “Other Receipts”	Estate and Gift Taxes	Customs Duties and Fees	Miscellaneous Receipts		Memorandum: Trust Fund Amounts Included in “Other Receipts”	
				Federal Reserve Deposits ¹	All Other ²	Customs Duties and Fees	All Other
1995	62,625	14,763	19,301	23,378	5,183	728	643
1996	61,393	17,189	18,670	20,477	5,057	760	576
1997	63,238	19,845	17,928	19,636	5,829	797	761
1998 estimate	72,334	20,436	18,363	24,991	8,544	848	756
1999 estimate	85,422	20,541	18,175	24,642	22,064	905	699
2000 estimate	93,413	21,642	19,531	25,052	27,188	964	665
2001 estimate	99,388	22,619	20,387	25,607	30,775	1,029	655
2002 estimate	105,804	24,447	22,375	26,232	32,750	1,097	663
2003 estimate	111,091	25,619	24,050	26,902	34,520	1,171	678

¹ Deposits of earnings by the Federal Reserve System.² Beginning in 1984, includes universal service fund receipts. Beginning in 1999, includes receipts from tobacco legislation.

Table 3.1—OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2003

Superfunction and Function	1940	1941	1942	1943	1944	1945	1946	1947	1948
In millions of dollars									
National defense	1,660	6,435	25,658	66,699	79,143	82,965	42,681	12,808	9,105
Human resources	4,139	4,158	3,599	2,659	1,928	1,859	5,493	9,909	9,868
Education, training, employment, and social services	1,972	1,592	1,062	375	160	134	85	102	191
Health	55	60	71	92	174	211	201	177	162
Income security	1,514	1,855	1,828	1,739	1,503	1,137	2,384	2,820	2,499
Social security	28	91	137	177	217	267	358	466	558
Veterans benefits and services	570	560	501	276	-126	110	2,465	6,344	6,457
Physical resources	2,312	1,782	3,892	6,433	5,471	1,747	836	1,227	2,243
Energy	88	91	156	116	65	25	41	18	292
Natural resources and environment	997	817	819	726	642	455	482	700	780
Commerce and housing credit	550	398	1,521	2,151	624	-2,630	-1,857	-923	306
Transportation	392	353	1,283	3,220	3,901	3,654	1,970	1,130	787
Community and regional development	285	123	113	219	238	243	200	302	78
Net interest	899	943	1,052	1,529	2,219	3,112	4,111	4,204	4,341
(On-budget)	(941)	(999)	(1,123)	(1,616)	(2,322)	(3,236)	(4,259)	(4,367)	(4,532)
(Off-budget)	(-42)	(-56)	(-71)	(-87)	(-103)	(-124)	(-148)	(-163)	(-191)
Other functions	775	882	1,830	2,457	3,864	4,418	3,580	7,900	5,851
International affairs	51	145	968	1,286	1,449	1,913	1,935	5,791	4,566
General science, space and technology			4	1	48	111	34	5	1
Agriculture	369	339	344	343	1,275	1,635	610	814	69
Administration of justice	81	92	117	154	192	178	176	176	170
General government	274	306	397	673	900	581	825	1,114	1,045
Undistributed offsetting receipts	-317	-547	-894	-1,221	-1,320	-1,389	-1,468	-1,552	-1,643
Total, Federal outlays	9,468	13,653	35,137	78,555	91,304	92,712	55,232	34,496	29,764
(On-budget)	(9,482)	(13,618)	(35,071)	(78,466)	(91,190)	(92,569)	(55,022)	(34,193)	(29,396)
(Off-budget)	(-14)	(35)	(66)	(89)	(114)	(143)	(210)	(303)	(368)
As percentages of outlays									
National defense	17.5	47.1	73.0	84.9	86.7	89.5	77.3	37.1	30.6
Human resources	43.7	30.5	10.2	3.4	2.1	2.0	9.9	28.7	33.2
Physical resources	24.4	13.1	11.1	8.2	6.0	1.9	1.5	3.6	7.5
Net interest	9.5	6.9	3.0	1.9	2.4	3.4	7.4	12.2	14.6
Other functions	8.2	6.5	5.2	3.1	4.2	4.8	6.5	22.9	19.7
Undistributed offsetting receipts	-3.4	-4.0	-2.5	-1.6	-1.4	-1.5	-2.7	-4.5	-5.5
Total, Federal outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget)	(100.2)	(99.7)	(99.8)	(99.9)	(99.9)	(99.8)	(99.6)	(99.1)	(98.8)
(Off-budget)	(-0.2)	(0.3)	(0.2)	(0.1)	(0.1)	(0.2)	(0.4)	(0.9)	(1.2)
As percentages of GDP									
National defense	1.7	5.6	17.8	37.1	37.9	37.5	19.1	5.5	3.5
Human resources	4.3	3.7	2.5	1.5	0.9	0.8	2.5	4.2	3.8
Physical resources	2.4	1.6	2.7	3.6	2.6	0.8	0.4	0.5	0.9
Net interest	0.9	0.8	0.7	0.8	1.1	1.4	1.8	1.8	1.7
Other functions	0.8	0.8	1.3	1.4	1.8	2.0	1.6	3.4	2.3
Undistributed offsetting receipts	-0.3	-0.5	-0.6	-0.7	-0.6	-0.6	-0.7	-0.7	-0.6
Total, Federal outlays	9.8	12.0	24.4	43.6	43.7	41.9	24.8	14.7	11.6
(On-budget)	(9.8)	(12.0)	(24.3)	(43.6)	(43.6)	(41.8)	(24.7)	(14.6)	(11.5)
(Off-budget)	(-*)	(*)	(*)	(*)	(0.1)	(0.1)	(0.1)	(0.1)	(0.1)

* 0.05 percent or less.

Table 3.1—OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2003—Continued

Superfunction and Function	1949	1950	1951	1952	1953	1954	1955	1956
In millions of dollars								
National defense	13,150	13,724	23,566	46,089	52,802	49,266	42,729	42,523
Human resources	10,805	14,221	11,001	11,745	11,836	13,076	14,908	16,052
Education, training, employment, and social services	178	241	235	339	441	370	445	591
Health	197	268	323	347	336	307	291	359
Income security	3,174	4,097	3,352	3,655	3,823	4,434	5,071	4,734
Social security	657	781	1,565	2,063	2,717	3,352	4,427	5,478
Veterans benefits and services	6,599	8,834	5,526	5,341	4,519	4,613	4,675	4,891
Physical resources	3,104	3,667	3,924	4,182	4,005	2,584	2,732	3,092
Energy	341	327	383	474	425	432	325	174
Natural resources and environment	1,080	1,308	1,310	1,233	1,289	1,007	940	870
Commerce and housing credit	800	1,035	1,228	1,278	910	-184	92	506
Transportation	916	967	956	1,124	1,264	1,229	1,246	1,450
Community and regional development	-33	30	47	73	117	100	129	92
Net interest	4,523	4,812	4,665	4,701	5,156	4,811	4,850	5,079
(On-budget)	(4,753)	(5,069)	(4,952)	(5,035)	(5,543)	(5,250)	(5,288)	(5,567)
(Off-budget)	(-230)	(-257)	(-287)	(-334)	(-387)	(-439)	(-438)	(-487)
Other functions	9,032	7,955	4,690	4,346	5,873	4,515	6,718	7,482
International affairs	6,052	4,673	3,647	2,691	2,119	1,596	2,223	2,414
General science, space and technology	48	55	51	49	49	46	74	79
Agriculture	1,924	2,049	-323	176	2,253	1,817	3,514	3,486
Administration of justice	184	193	218	267	243	257	256	302
General government	824	986	1,097	1,163	1,209	799	651	1,201
Undistributed offsetting receipts	-1,779	-1,817	-2,332	-3,377	-3,571	-3,397	-3,493	-3,589
(On-budget)	(-1,779)	(-1,817)	(-2,332)	(-3,377)	(-3,571)	(-3,396)	(-3,487)	(-3,571)
(Off-budget) .....	.....	.....	.....	.....	.....	(-1)	(-6)	(-18)
Total, Federal outlays	38,835	42,562	45,514	67,686	76,101	70,855	68,444	70,640
(On-budget)	(38,408)	(42,038)	(44,237)	(65,956)	(73,771)	(67,943)	(64,461)	(65,668)
(Off-budget)	(427)	(524)	(1,277)	(1,730)	(2,330)	(2,912)	(3,983)	(4,972)
As percentages of outlays								
National defense	33.9	32.2	51.8	68.1	69.4	69.5	62.4	60.2
Human resources	27.8	33.4	24.2	17.4	15.6	18.5	21.8	22.7
Physical resources	8.0	8.6	8.6	6.2	5.3	3.6	4.0	4.4
Net interest	11.6	11.3	10.2	6.9	6.8	6.8	7.1	7.2
Other functions	23.3	18.7	10.3	6.4	7.7	6.4	9.8	10.6
Undistributed offsetting receipts	-4.6	-4.3	-5.1	-5.0	-4.7	-4.8	-5.1	-5.1
Total, Federal outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget)	(98.9)	(98.8)	(97.2)	(97.4)	(96.9)	(95.9)	(94.2)	(93.0)
(Off-budget)	(1.1)	(1.2)	(2.8)	(2.6)	(3.1)	(4.1)	(5.8)	(7.0)
As percentages of GDP								
National defense	4.8	5.0	7.3	13.2	14.2	13.0	10.8	9.9
Human resources	4.0	5.2	3.4	3.4	3.2	3.5	3.8	3.8
Physical resources	1.1	1.3	1.2	1.2	1.1	0.7	0.7	0.7
Net interest	1.7	1.8	1.5	1.3	1.4	1.3	1.2	1.2
Other functions	3.3	2.9	1.5	1.2	1.6	1.2	1.7	1.7
Undistributed offsetting receipts	-0.7	-0.7	-0.7	-1.0	-1.0	-0.9	-0.9	-0.8
Total, Federal outlays	14.3	15.6	14.2	19.4	20.4	18.7	17.3	16.5
(On-budget)	(14.1)	(15.4)	(13.8)	(18.9)	(19.8)	(18.0)	(16.3)	(15.4)
(Off-budget)	(0.2)	(0.2)	(0.4)	(0.5)	(0.6)	(0.8)	(1.0)	(1.2)

Table 3.1—OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2003—Continued

Superfunction and Function	1957	1958	1959	1960	1961	1962	1963	1964
In millions of dollars								
National defense	45,430	46,815	49,015	48,130	49,601	52,345	53,400	54,757
Human resources	18,161	22,288	24,892	26,184	29,838	31,630	33,522	35,294
Education, training, employment, and social services	590	643	789	968	1,063	1,241	1,458	1,555
Health	479	541	685	795	913	1,198	1,451	1,788
Income security	5,427	7,535	8,239	7,378	9,683	9,207	9,311	9,657
Social security	6,661	8,219	9,737	11,602	12,474	14,365	15,788	16,620
Veterans benefits and services	5,005	5,350	5,443	5,441	5,705	5,619	5,514	5,675
Physical resources	4,559	5,188	7,813	7,991	7,754	8,831	8,013	9,528
Energy	240	348	382	464	510	604	530	572
Natural resources and environment	1,098	1,407	1,632	1,559	1,779	2,044	2,251	2,364
Commerce and housing credit	1,424	930	1,933	1,618	1,203	1,424	62	418
Transportation	1,662	2,334	3,655	4,126	3,987	4,290	4,596	5,242
Community and regional development	135	169	211	224	275	469	574	933
Net interest	5,354	5,604	5,762	6,947	6,716	6,889	7,740	8,199
(On-budget)	(5,910)	(6,175)	(6,338)	(7,511)	(7,307)	(7,498)	(8,322)	(8,805)
(Off-budget)	(-557)	(-571)	(-576)	(-563)	(-591)	(-609)	(-582)	(-607)
Other functions	7,220	6,896	9,229	7,760	8,621	12,401	14,437	16,458
International affairs	3,147	3,364	3,144	2,988	3,184	5,639	5,308	4,945
General science, space and technology	122	141	294	599	1,042	1,723	3,051	4,897
Agriculture	2,288	2,411	4,509	2,623	2,641	3,562	4,384	4,609
Administration of justice	303	325	356	366	400	429	465	489
General government	1,360	655	926	1,184	1,354	1,049	1,230	1,518
Undistributed offsetting receipts	-4,146	-4,385	-4,613	-4,820	-4,807	-5,274	-5,797	-5,708
(On-budget)	(-4,058)	(-4,240)	(-4,449)	(-4,632)	(-4,601)	(-5,053)	(-5,555)	(-5,429)
(Off-budget)	(-88)	(-145)	(-164)	(-188)	(-206)	(-221)	(-242)	(-279)
Total, Federal outlays	76,578	82,405	92,098	92,191	97,723	106,821	111,316	118,528
(On-budget)	(70,562)	(74,902)	(83,102)	(81,341)	(86,046)	(93,286)	(96,352)	(102,794)
(Off-budget)	(6,016)	(7,503)	(8,996)	(10,850)	(11,677)	(13,535)	(14,964)	(15,734)
As percentages of outlays								
National defense	59.3	56.8	53.2	52.2	50.8	49.0	48.0	46.2
Human resources	23.7	27.0	27.0	28.4	30.5	29.6	30.1	29.8
Physical resources	6.0	6.3	8.5	8.7	7.9	8.3	7.2	8.0
Net interest	7.0	6.8	6.3	7.5	6.9	6.4	7.0	6.9
Other functions	9.4	8.4	10.0	8.4	8.8	11.6	13.0	13.9
Undistributed offsetting receipts	-5.4	-5.3	-5.0	-5.2	-4.9	-4.9	-5.2	-4.8
Total, Federal outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget)	(92.1)	(90.9)	(90.2)	(88.2)	(88.1)	(87.3)	(86.6)	(86.7)
(Off-budget)	(7.9)	(9.1)	(9.8)	(11.8)	(11.9)	(12.7)	(13.4)	(13.3)
As percentages of GDP								
National defense	10.1	10.2	10.0	9.3	9.3	9.2	8.9	8.6
Human resources	4.0	4.8	5.1	5.1	5.6	5.6	5.6	5.5
Physical resources	1.0	1.1	1.6	1.5	1.5	1.6	1.3	1.5
Net interest	1.2	1.2	1.2	1.3	1.3	1.2	1.3	1.3
Other functions	1.6	1.5	1.9	1.5	1.6	2.2	2.4	2.6
Undistributed offsetting receipts	-0.9	-1.0	-0.9	-0.9	-0.9	-0.9	-1.0	-0.9
Total, Federal outlays	17.0	17.9	18.7	17.8	18.4	18.8	18.6	18.5
(On-budget)	(15.7)	(16.3)	(16.9)	(15.7)	(16.2)	(16.4)	(16.1)	(16.1)
(Off-budget)	(1.3)	(1.6)	(1.8)	(2.1)	(2.2)	(2.4)	(2.5)	(2.5)

Table 3.1—OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2003—Continued

Superfunction and Function	1965	1966	1967	1968	1969	1970	1971	1972
In millions of dollars								
National defense	50,620	58,111	71,417	81,926	82,497	81,692	78,872	79,174
Human resources	36,576	43,257	51,272	59,375	66,410	75,349	91,901	107,211
Education, training, employment, and social services	2,140	4,363	6,453	7,634	7,548	8,634	9,849	12,529
Health	1,791	2,543	3,351	4,390	5,162	5,907	6,843	8,674
Medicare		64	2,748	4,649	5,695	6,213	6,622	7,479
Income security	9,469	9,678	10,261	11,816	13,076	15,655	22,946	27,650
Social security	17,460	20,694	21,725	23,854	27,298	30,270	35,872	40,157
(On-budget)			(94)	(94)	(414)	(458)	(465)	(538)
(Off-budget)	(17,460)	(20,694)	(21,631)	(23,760)	(26,885)	(29,812)	(35,408)	(39,620)
Veterans benefits and services	5,716	5,916	6,735	7,032	7,631	8,669	9,768	10,720
Physical resources	11,264	13,410	14,674	16,002	11,869	15,574	18,286	19,574
Energy	699	612	782	1,037	1,010	997	1,035	1,296
Natural resources and environment	2,531	2,719	2,869	2,988	2,900	3,065	3,915	4,241
Commerce and housing credit	1,157	3,245	3,979	4,280	-119	2,112	2,366	2,222
Transportation	5,763	5,730	5,936	6,316	6,526	7,008	8,052	8,392
Community and regional development	1,114	1,105	1,108	1,382	1,552	2,392	2,917	3,423
Net interest	8,591	9,386	10,268	11,090	12,699	14,380	14,841	15,478
(On-budget)	(9,239)	(10,028)	(11,060)	(12,069)	(13,848)	(15,948)	(16,783)	(17,584)
(Off-budget)	(-648)	(-642)	(-792)	(-979)	(-1,149)	(-1,568)	(-1,942)	(-2,106)
Other functions	17,086	16,911	17,126	17,786	18,151	17,286	16,379	18,828
International affairs	5,273	5,580	5,566	5,301	4,600	4,330	4,159	4,781
General science, space and technology	5,823	6,717	6,233	5,524	5,020	4,511	4,182	4,175
Agriculture	3,955	2,447	2,990	4,545	5,826	5,166	4,290	5,259
Administration of justice	535	563	618	659	766	959	1,306	1,653
General government	1,499	1,603	1,719	1,757	1,939	2,320	2,442	2,960
Undistributed offsetting receipts	-5,908	-6,542	-7,294	-8,045	-7,986	-8,632	-10,107	-9,583
(On-budget)	(-5,626)	(-6,205)	(-6,879)	(-7,600)	(-7,454)	(-7,995)	(-9,467)	(-8,926)
(Off-budget)	(-282)	(-337)	(-415)	(-445)	(-532)	(-637)	(-640)	(-657)
Total, Federal outlays	118,228	134,532	157,464	178,134	183,640	195,649	210,172	230,681
(On-budget)	(101,699)	(114,817)	(137,040)	(155,798)	(158,436)	(168,042)	(177,346)	(193,824)
(Off-budget)	(16,529)	(19,715)	(20,424)	(22,336)	(25,204)	(27,607)	(32,826)	(36,857)
As percentages of outlays								
National defense	42.8	43.2	45.4	46.0	44.9	41.8	37.5	34.3
Human resources	30.9	32.2	32.6	33.3	36.2	38.5	43.7	46.5
Physical resources	9.5	10.0	9.3	9.0	6.5	8.0	8.7	8.5
Net interest	7.3	7.0	6.5	6.2	6.9	7.4	7.1	6.7
Other functions	14.5	12.6	10.9	10.0	9.9	8.8	7.8	8.2
Undistributed offsetting receipts	-5.0	-4.9	-4.6	-4.5	-4.3	-4.4	-4.8	-4.2
Total, Federal outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget)	(86.0)	(85.3)	(87.0)	(87.5)	(86.3)	(85.9)	(84.4)	(84.0)
(Off-budget)	(14.0)	(14.7)	(13.0)	(12.5)	(13.7)	(14.1)	(15.6)	(16.0)
As percentages of GDP								
National defense	7.4	7.7	8.8	9.4	8.7	8.1	7.3	6.7
Human resources	5.3	5.7	6.3	6.8	7.0	7.5	8.5	9.1
Physical resources	1.6	1.8	1.8	1.8	1.3	1.5	1.7	1.7
Net interest	1.3	1.2	1.3	1.3	1.3	1.4	1.4	1.3
Other functions	2.5	2.2	2.1	2.0	1.9	1.7	1.5	1.6
Undistributed offsetting receipts	-0.9	-0.9	-0.9	-0.9	-0.8	-0.9	-0.9	-0.8
Total, Federal outlays	17.2	17.9	19.4	20.5	19.4	19.4	19.5	19.6
(On-budget)	(14.8)	(15.3)	(16.9)	(17.9)	(16.7)	(16.7)	(16.5)	(16.5)
(Off-budget)	(2.4)	(2.6)	(2.5)	(2.6)	(2.7)	(2.7)	(3.0)	(3.1)

Table 3.1—OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2003—Continued

Superfunction and Function	1973	1974	1975	1976	TQ	1977	1978	1979
In millions of dollars								
National defense	76,681	79,347	86,509	89,619	22,269	97,241	104,495	116,342
Human resources	119,522	135,783	173,245	203,594	52,065	221,895	242,329	267,574
Education, training, employment, and social services	12,745	12,457	16,022	18,910	5,169	21,104	26,710	30,223
Health	9,356	10,733	12,930	15,734	3,924	17,302	18,524	20,494
Medicare	8,052	9,639	12,875	15,834	4,264	19,345	22,768	26,495
Income security	28,276	33,713	50,176	60,799	14,985	61,060	61,505	66,376
Social security	49,090	55,867	64,658	73,899	19,763	85,061	93,861	104,073
(On-budget)	(526)	(494)	(499)	(515)	.....	(717)	(741)	(757)
(Off-budget)	(48,565)	(55,373)	(64,159)	(73,384)	(19,763)	(84,344)	(93,120)	(103,316)
Veterans benefits and services	12,003	13,374	16,584	18,419	3,960	18,022	18,961	19,914
Physical resources	20,614	25,106	35,449	39,188	9,512	40,746	52,591	54,559
Energy	1,237	1,303	2,916	4,204	1,129	5,770	7,992	9,180
Natural resources and environment	4,775	5,697	7,346	8,184	2,524	10,032	10,983	12,135
Commerce and housing credit	931	4,705	9,947	7,619	931	3,093	6,254	4,686
Transportation	9,066	9,172	10,918	13,739	3,358	14,829	15,521	18,079
Community and regional development	4,605	4,229	4,322	5,442	1,569	7,021	11,841	10,480
Net interest	17,349	21,449	23,244	26,727	6,949	29,901	35,458	42,636
(On-budget)	(19,629)	(23,969)	(26,047)	(29,539)	(7,042)	(32,551)	(37,861)	(44,860)
(Off-budget)	(-2,280)	(-2,520)	(-2,803)	(-2,812)	(-93)	(-2,650)	(-2,403)	(-2,224)
Other functions	24,950	24,423	27,487	27,050	9,388	34,315	39,594	40,396
International affairs	4,149	5,710	7,097	6,433	2,458	6,353	7,482	7,459
General science, space and technology	4,032	3,980	3,991	4,373	1,162	4,736	4,926	5,235
Agriculture	4,854	2,230	3,036	3,170	983	6,787	11,357	11,236
Administration of justice	2,141	2,470	2,955	3,328	891	3,605	3,813	4,173
General government	9,774	10,032	10,408	9,747	3,895	12,833	12,015	12,293
Undistributed offsetting receipts	-13,409	-16,749	-13,602	-14,386	-4,206	-14,879	-15,720	-17,476
(On-budget)	(-12,714)	(-15,985)	(-12,686)	(-13,423)	(-3,957)	(-13,902)	(-14,660)	(-16,362)
(Off-budget)	(-695)	(-764)	(-916)	(-963)	(-249)	(-977)	(-1,060)	(-1,114)
Total, Federal outlays	245,707	269,359	332,332	371,792	95,975	409,218	458,746	504,032
(On-budget)	(200,118)	(217,270)	(271,892)	(302,183)	(76,555)	(328,502)	(369,089)	(404,054)
(Off-budget)	(45,589)	(52,089)	(60,440)	(69,609)	(19,421)	(80,716)	(89,657)	(99,978)

As percentages of outlays

National defense	31.2	29.5	26.0	24.1	23.2	23.8	22.8	23.1
Human resources	48.6	50.4	52.1	54.8	54.2	54.2	52.8	53.1
Physical resources	8.4	9.3	10.7	10.5	9.9	10.0	11.5	10.8
Net interest	7.1	8.0	7.0	7.2	7.2	7.3	7.7	8.5
Other functions	10.2	9.1	8.3	7.3	9.8	8.4	8.6	8.0
Undistributed offsetting receipts	-5.5	-6.2	-4.1	-3.9	-4.4	-3.6	-3.4	-3.5
Total, Federal outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget)	(81.4)	(80.7)	(81.8)	(81.3)	(79.8)	(80.3)	(80.5)	(80.2)
(Off-budget)	(18.6)	(19.3)	(18.2)	(18.7)	(20.2)	(19.7)	(19.5)	(19.8)

As percentages of GDP

National defense	5.9	5.5	5.6	5.2	4.9	4.9	4.7	4.7
Human resources	9.1	9.4	11.1	11.8	11.4	11.3	11.0	10.7
Physical resources	1.6	1.7	2.3	2.3	2.1	2.1	2.4	2.2
Net interest	1.3	1.5	1.5	1.5	1.5	1.5	1.6	1.7
Other functions	1.9	1.7	1.8	1.6	2.1	1.7	1.8	1.6
Undistributed offsetting receipts	-1.0	-1.2	-0.9	-0.8	-0.9	-0.8	-0.7	-0.7
Total, Federal outlays	18.8	18.7	21.4	21.5	21.1	20.8	20.7	20.2
(On-budget)	(15.3)	(15.1)	(17.5)	(17.5)	(16.8)	(16.7)	(16.7)	(16.2)
(Off-budget)	(3.5)	(3.6)	(3.9)	(4.0)	(4.3)	(4.1)	(4.1)	(4.0)

Table 3.1—OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2003—Continued

Superfunction and Function	1980	1981	1982	1983	1984	1985	1986	1987
In millions of dollars								
National defense	133,995	157,513	185,309	209,903	227,413	252,748	273,375	281,999
Human resources	313,374	362,022	388,681	426,003	432,042	471,822	481,594	502,196
Education, training, employment, and social services	31,843	33,709	27,029	26,606	27,579	29,342	30,585	29,724
Health	23,169	26,866	27,445	28,641	30,417	33,542	35,936	39,967
Medicare	32,090	39,149	46,567	52,588	57,540	65,822	70,164	75,120
Income security	86,557	99,742	107,737	122,621	112,694	128,230	119,824	123,282
Social security	118,547	139,584	155,964	170,724	178,223	188,623	198,757	207,353
(On-budget)	(675)	(670)	(844)	(19,993)	(7,056)	(5,189)	(8,072)	(4,930)
(Off-budget)	(117,872)	(138,914)	(155,120)	(150,731)	(171,167)	(183,434)	(190,684)	(202,422)
Veterans benefits and services	21,169	22,973	23,938	24,824	25,588	26,262	26,327	26,750
Physical resources	65,985	70,886	61,752	57,600	57,967	56,821	58,738	55,142
Energy	10,156	15,166	13,527	9,353	7,073	5,609	4,690	4,072
Natural resources and environment	13,858	13,568	12,998	12,672	12,593	13,357	13,639	13,363
Commerce and housing credit	9,390	8,206	6,256	6,681	6,959	4,337	5,059	6,435
Transportation	21,329	23,379	20,625	21,334	23,669	25,838	28,117	26,222
Community and regional development	11,252	10,568	8,347	7,560	7,673	7,680	7,233	5,051
Net interest	52,538	68,774	85,044	89,828	111,123	129,504	136,047	138,652
(On-budget)	(54,877)	(71,062)	(87,114)	(91,673)	(114,432)	(133,622)	(140,377)	(143,942)
(Off-budget)	(-2,339)	(-2,288)	(-2,071)	(-1,845)	(-3,310)	(-4,118)	(-4,329)	(-5,290)
Other functions	44,996	47,095	51,069	59,023	55,287	68,227	73,713	62,588
International affairs	12,714	13,104	12,300	11,848	15,876	16,176	14,152	11,649
General science, space and technology	5,832	6,469	7,200	7,935	8,317	8,627	8,976	9,216
Agriculture	8,839	11,323	15,944	22,901	13,613	25,565	31,449	26,606
Administration of justice	4,584	4,769	4,712	5,105	5,663	6,270	6,572	7,553
General government	13,028	11,429	10,914	11,235	11,817	11,588	12,564	7,565
Undistributed offsetting receipts	-19,942	-28,041	-26,099	-33,976	-31,957	-32,698	-33,007	-36,455
(On-budget)	(-18,738)	(-26,611)	(-24,453)	(-32,198)	(-29,913)	(-30,189)	(-30,150)	(-33,155)
(Off-budget)	(-1,204)	(-1,430)	(-1,646)	(-1,778)	(-2,044)	(-2,509)	(-2,857)	(-3,300)
Total, Federal outlays	590,947	678,249	745,755	808,380	851,874	946,423	990,460	1,004,122
(On-budget)	(476,618)	(543,053)	(594,351)	(661,272)	(686,061)	(769,615)	(806,962)	(810,290)
(Off-budget)	(114,329)	(135,196)	(151,404)	(147,108)	(165,813)	(176,807)	(183,498)	(193,832)

As percentages of outlays

National defense	22.7	23.2	24.8	26.0	26.7	26.7	27.6	28.1
Human resources	53.0	53.4	52.1	52.7	50.7	49.9	48.6	50.0
Physical resources	11.2	10.5	8.3	7.1	6.8	6.0	5.9	5.5
Net interest	8.9	10.1	11.4	11.1	13.0	13.7	13.7	13.8
Other functions	7.6	6.9	6.8	7.3	6.5	7.2	7.4	6.2
Undistributed offsetting receipts	-3.4	-4.1	-3.5	-4.2	-3.8	-3.5	-3.3	-3.6
Total, Federal outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget)	(80.7)	(80.1)	(79.7)	(81.8)	(80.5)	(81.3)	(81.5)	(80.7)
(Off-budget)	(19.3)	(19.9)	(20.3)	(18.2)	(19.5)	(18.7)	(18.5)	(19.3)

As percentages of GDP

National defense	4.9	5.2	5.8	6.1	6.0	6.2	6.2	6.1
Human resources	11.5	11.9	12.1	12.4	11.3	11.5	11.0	10.9
Physical resources	2.4	2.3	1.9	1.7	1.5	1.4	1.3	1.2
Net interest	1.9	2.3	2.6	2.6	2.9	3.2	3.1	3.0
Other functions	1.7	1.5	1.6	1.7	1.5	1.7	1.7	1.4
Undistributed offsetting receipts	-0.7	-0.9	-0.8	-1.0	-0.8	-0.8	-0.8	-0.8
Total, Federal outlays	21.7	22.2	23.2	23.6	22.3	23.1	22.6	21.8
(On-budget)	(17.5)	(17.8)	(18.5)	(19.3)	(18.0)	(18.8)	(18.4)	(17.6)
(Off-budget)	(4.2)	(4.4)	(4.7)	(4.3)	(4.3)	(4.2)	(4.2)	(4.2)

Table 3.1—OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2003—Continued

Superfunction and Function	1988	1989	1990	1991	1992	1993	1994	1995
In millions of dollars								
National defense	290,361	303,559	299,331	273,292	298,350	291,086	281,642	272,066
Human resources	533,404	568,668	619,329	689,666	772,440	827,535	869,414	923,765
Education, training, employment, and social services	31,938	36,674	38,755	43,354	45,248	50,012	46,307	54,263
Health	44,487	48,390	57,716	71,183	89,497	99,415	107,122	115,418
Medicare	78,878	84,964	98,102	104,489	119,024	130,552	144,747	159,855
Income security	129,374	136,066	147,076	170,320	197,022	207,299	214,089	220,493
Social security	219,341	232,542	248,623	269,015	287,585	304,585	319,565	335,846
(On-budget)	(4,852)	(5,069)	(3,625)	(2,619)	(6,166)	(6,236)	(5,683)	(5,476)
(Off-budget)	(214,489)	(227,473)	(244,998)	(266,395)	(281,418)	(298,349)	(313,881)	(330,370)
Veterans benefits and services	29,386	30,031	29,058	31,305	34,064	35,671	37,584	37,890
Physical resources	68,632	81,568	126,004	135,176	75,613	46,762	70,575	59,197
Energy	2,297	2,706	3,341	2,436	4,500	4,319	5,219	4,936
Natural resources and environment	14,606	16,182	17,080	18,559	20,025	20,239	21,064	22,078
Commerce and housing credit	19,164	29,710	67,600	76,271	10,919	-21,853	-4,228	-17,808
(On-budget)	(19,164)	(30,019)	(65,974)	(74,953)	(10,260)	(-23,294)	(-5,331)	(-15,839)
(Off-budget)		(-310)	(1,626)	(1,317)	(659)	(1,441)	(1,103)	(-1,969)
Transportation	27,272	27,608	29,485	31,099	33,332	35,004	38,066	39,350
Community and regional development	5,294	5,362	8,498	6,811	6,838	9,052	10,454	10,641
Net interest	151,838	169,266	184,221	194,541	199,421	198,811	202,957	232,169
(On-budget)	(159,253)	(180,661)	(200,212)	(214,763)	(223,059)	(225,599)	(232,160)	(265,474)
(Off-budget)	(-7,416)	(-11,395)	(-15,991)	(-20,222)	(-23,637)	(-26,788)	(-29,203)	(-33,305)
Other functions	57,222	57,822	60,893	71,081	75,136	82,606	74,914	72,987
International affairs	10,471	9,573	13,764	15,851	16,107	17,248	17,083	16,434
General science, space and technology	10,841	12,838	14,444	16,111	16,409	17,030	16,227	16,724
Agriculture	17,210	16,919	11,958	15,183	15,205	20,363	15,046	9,778
Administration of justice	9,236	9,474	9,993	12,276	14,426	14,955	15,256	16,216
General government	9,464	9,017	10,734	11,661	12,990	13,009	11,303	13,835
Undistributed offsetting receipts	-36,967	-37,212	-36,615	-39,356	-39,280	-37,386	-37,772	-44,455
(On-budget)	(-32,585)	(-32,354)	(-31,048)	(-33,553)	(-33,179)	(-30,970)	(-31,362)	(-38,023)
(Off-budget)	(-4,382)	(-4,858)	(-5,567)	(-5,804)	(-6,101)	(-6,416)	(-6,409)	(-6,432)
Total, Federal outlays	1,064,489	1,143,671	1,253,163	1,324,400	1,381,681	1,409,414	1,461,731	1,515,729
(On-budget)	(861,798)	(932,760)	(1,028,098)	(1,082,713)	(1,129,343)	(1,142,827)	(1,182,359)	(1,227,065)
(Off-budget)	(202,691)	(210,911)	(225,065)	(241,687)	(252,339)	(266,587)	(279,372)	(288,664)

As percentages of outlays

National defense	27.3	26.5	23.9	20.6	21.6	20.7	19.3	17.9
Human resources	50.1	49.7	49.4	52.1	55.9	58.7	59.5	60.9
Physical resources	6.4	7.1	10.1	10.2	5.5	3.3	4.8	3.9
Net interest	14.3	14.8	14.7	14.7	14.4	14.1	13.9	15.3
Other functions	5.4	5.1	4.9	5.4	5.4	5.9	5.1	4.8
Undistributed offsetting receipts	-3.5	-3.3	-2.9	-3.0	-2.8	-2.7	-2.6	-2.9
Total, Federal outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget)	(81.0)	(81.6)	(82.0)	(81.8)	(81.7)	(81.1)	(80.9)	(81.0)
(Off-budget)	(19.0)	(18.4)	(18.0)	(18.2)	(18.3)	(18.9)	(19.1)	(19.0)

As percentages of GDP

National defense	5.9	5.7	5.3	4.7	4.9	4.5	4.1	3.8
Human resources	10.8	10.6	10.9	11.8	12.6	12.8	12.7	12.8
Physical resources	1.4	1.5	2.2	2.3	1.2	0.7	1.0	0.8
Net interest	3.1	3.2	3.2	3.3	3.2	3.1	3.0	3.2
Other functions	1.2	1.1	1.1	1.2	1.2	1.3	1.1	1.0
Undistributed offsetting receipts	-0.7	-0.7	-0.6	-0.7	-0.6	-0.6	-0.6	-0.6
Total, Federal outlays	21.5	21.4	22.0	22.6	22.5	21.8	21.4	21.1
(On-budget)	(17.4)	(17.4)	(18.1)	(18.5)	(18.4)	(17.6)	(17.3)	(17.1)
(Off-budget)	(4.1)	(3.9)	(4.0)	(4.1)	(4.1)	(4.1)	(4.1)	(4.0)

Table 3.1—OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2003—Continued

Superfunction and Function	1996	1997	1998 estimate	1999 estimate	2000 estimate	2001 estimate	2002 estimate	2003 estimate
In millions of dollars								
National defense	265,748	270,473	264,112	265,489	268,670	269,750	272,125	288,515
Human resources	958,254	1,002,323	1,048,983	1,100,513	1,149,201	1,202,807	1,242,444	1,310,237
Education, training, employment, and social services	52,001	53,008	55,114	59,488	62,524	63,319	63,377	65,526
Health	119,378	123,843	131,772	141,457	149,886	160,148	170,695	183,452
Medicare	174,225	190,016	198,135	207,271	216,868	232,565	234,872	255,785
Income security	225,989	230,886	239,349	252,808	263,297	271,590	277,858	287,282
Social security	349,676	365,257	381,499	396,217	412,640	430,373	450,204	470,696
(On-budget)	(5,807)	(6,885)	(9,660)	(8,911)	(9,375)	(8,743)	(10,575)	(11,280)
(Off-budget)	(343,869)	(358,372)	(371,839)	(387,306)	(403,265)	(421,630)	(439,629)	(459,416)
Veterans benefits and services	36,985	39,313	43,114	43,272	43,986	44,812	45,438	47,496
Physical resources	64,236	60,000	81,087	78,910	89,162	87,889	86,037	86,233
Energy	2,844	1,483	403	-1,045	200	-1	-208	-141
Natural resources and environment	21,614	21,369	23,822	23,237	23,853	23,815	23,243	23,516
Commerce and housing credit	-10,472	-14,624	3,525	3,541	11,834	10,927	10,866	10,246
(On-budget)	(-10,292)	(-14,575)	(1,804)	(2,695)	(9,390)	(10,443)	(11,654)	(11,925)
(Off-budget)	(-180)	(-49)	(1,721)	(846)	(2,444)	(484)	(-788)	(-1,679)
Transportation	39,565	40,767	41,535	42,259	43,131	43,429	43,590	45,021
Community and regional development	10,685	11,005	11,802	10,918	10,144	9,719	8,546	7,591
Net interest	241,090	244,013	242,694	241,754	236,496	233,556	227,136	220,601
(On-budget)	(277,597)	(285,227)	(289,424)	(293,377)	(293,462)	(296,445)	(296,454)	(296,938)
(Off-budget)	(-36,507)	(-41,214)	(-46,730)	(-51,623)	(-56,966)	(-62,889)	(-69,318)	(-76,337)
Other functions	68,804	74,399	77,305	89,043	87,319	87,557	87,359	88,104
International affairs	13,496	15,228	14,480	14,463	15,296	15,407	15,672	15,725
General science, space and technology	16,709	17,174	17,093	17,616	18,153	18,450	18,778	18,918
Agriculture	9,159	9,032	10,580	11,017	10,511	9,194	9,133	9,281
Administration of justice	17,548	20,197	22,274	25,524	25,906	26,647	25,839	25,670
General government	11,892	12,768	12,878	17,173	17,453	17,859	17,937	18,510
Allowances				3,250				
Undistributed offsetting receipts	-37,620	-49,973	-46,366	-42,492	-45,802	-47,167	-55,547	-48,316
(On-budget)	(-31,342)	(-43,490)	(-39,211)	(-34,825)	(-37,485)	(-38,336)	(-45,976)	(-38,012)
(Off-budget)	(-6,278)	(-6,483)	(-7,155)	(-7,667)	(-8,317)	(-8,831)	(-9,571)	(-10,304)
Total, Federal outlays	1,560,512	1,601,235	1,667,815	1,733,217	1,785,046	1,834,392	1,859,554	1,945,374
(On-budget)	(1,259,608)	(1,290,609)	(1,348,140)	(1,404,355)	(1,444,620)	(1,483,998)	(1,499,602)	(1,574,278)
(Off-budget)	(300,904)	(310,626)	(319,675)	(328,862)	(340,426)	(350,394)	(359,952)	(371,096)

As percentages of outlays

National defense	17.0	16.9	15.8	15.3	15.1	14.7	14.6	14.8
Human resources	61.4	62.6	62.9	63.5	64.4	65.6	66.8	67.4
Physical resources	4.1	3.7	4.9	4.6	5.0	4.8	4.6	4.4
Net interest	15.4	15.2	14.6	13.9	13.2	12.7	12.2	11.3
Other functions	4.4	4.6	4.6	5.1	4.9	4.8	4.7	4.5
Undistributed offsetting receipts	-2.4	-3.1	-2.8	-2.5	-2.6	-2.6	-3.0	-2.5
Total, Federal outlays .....	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget)	(80.7)	(80.6)	(80.8)	(81.0)	(80.9)	(80.9)	(80.6)	(80.9)
(Off-budget)	(19.3)	(19.4)	(19.2)	(19.0)	(19.1)	(19.1)	(19.4)	(19.1)

As percentages of GDP

National defense	3.5	3.4	3.2	3.1	3.0	2.9	2.8	2.8
Human resources	12.7	12.6	12.6	12.7	12.7	12.7	12.6	12.7
Physical resources	0.9	0.8	1.0	0.9	1.0	0.9	0.9	0.8
Net interest	3.2	3.1	2.9	2.8	2.6	2.5	2.3	2.1
Other functions	0.9	0.9	0.9	1.0	1.0	0.9	0.9	0.9
Undistributed offsetting receipts	-0.5	-0.6	-0.6	-0.5	-0.5	-0.5	-0.6	-0.5
Total, Federal outlays	20.7	20.1	20.0	20.0	19.7	19.4	18.8	18.8
(On-budget)	(16.7)	(16.2)	(16.1)	(16.2)	(16.0)	(15.7)	(15.2)	(15.2)
(Off-budget)	(4.0)	(3.9)	(3.8)	(3.8)	(3.8)	(3.7)	(3.6)	(3.6)

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2003

(in millions of dollars)

Function and Subfunction	1962	1963	1964	1965	1966	1967	1968	1969	1970
050 National defense:									
051 Department of Defense—Military:									
Military Personnel	16,331	16,256	17,422	17,913	20,009	22,952	25,118	26,914	29,032
Operation and Maintenance	11,594	11,874	11,932	12,349	14,710	19,000	20,578	22,227	21,609
Procurement	14,532	16,632	15,351	11,839	14,339	19,012	23,283	23,988	21,584
Research, Development, Test, and Evaluation	6,319	6,376	7,021	6,236	6,259	7,160	7,747	7,457	7,166
Military Construction	1,347	1,144	1,026	1,007	1,334	1,536	1,281	1,389	1,168
Family Housing	259	563	550	563	569	485	495	574	614
Other	-271	-1,696	-717	-1,127	-590	-76	1,853	-1,777	-1,050
051 Subtotal, Department of Defense—Military	50,111	51,147	52,585	48,780	56,629	70,069	80,355	80,771	80,123
053 Atomic energy defense activities	2,074	2,041	1,902	1,620	1,466	1,277	1,336	1,389	1,415
054 Defense-related activities	160	212	270	220	16	71	235	337	154
Total, National defense	52,345	53,400	54,757	50,620	58,111	71,417	81,926	82,497	81,692
150 International affairs:									
151 International development and humanitarian assistance	2,883	3,079	3,367	3,357	3,478	3,085	2,879	2,484	2,341
152 International security assistance	1,958	2,185	1,830	1,599	1,590	1,530	1,051	1,102	1,094
153 Conduct of foreign affairs	249	346	231	336	354	369	354	370	398
154 Foreign information and exchange activities	197	201	207	224	228	245	253	237	235
155 International financial programs	353	-503	-690	-242	-69	338	765	407	261
Total, International affairs	5,639	5,308	4,945	5,273	5,580	5,566	5,301	4,600	4,330
250 General science, space and technology:									
251 General science and basic research	497	534	766	789	858	897	930	938	947
252 Space flight, research, and supporting activities	1,226	2,516	4,131	5,034	5,858	5,336	4,594	4,082	3,564
Total, General science, space and technology	1,723	3,051	4,897	5,823	6,717	6,233	5,524	5,020	4,511
270 Energy:									
271 Energy supply	533	451	485	602	510	673	918	887	856
276 Energy information, policy, and regulation	71	80	87	97	101	109	118	122	142
Total, Energy	604	530	572	699	612	782	1,037	1,010	997
300 Natural resources and environment:									
301 Water resources	1,290	1,448	1,461	1,546	1,704	1,685	1,644	1,591	1,514
302 Conservation and land management	348	323	327	341	305	369	402	268	376
303 Recreational resources	152	181	204	218	235	270	323	370	363
304 Pollution control and abatement	70	87	117	134	158	190	249	303	384
306 Other natural resources	186	212	255	292	317	354	370	368	428
Total, Natural resources and environment	2,044	2,251	2,364	2,531	2,719	2,869	2,988	2,900	3,065
350 Agriculture:									
351 Farm income stabilization	3,222	4,047	4,241	3,551	2,004	2,515	4,032	5,304	4,589
352 Agricultural research and services	340	337	369	404	444	475	512	521	577
Total, Agriculture	3,562	4,384	4,609	3,955	2,447	2,990	4,545	5,826	5,166
370 Commerce and housing credit:									
371 Mortgage credit	650	-592	-54	277	2,494	2,846	3,261	-720	590
372 Postal Service	797	770	578	805	888	1,141	1,080	920	1,510
373 Deposit insurance	-394	-423	-436	-389	-486	-401	-522	-603	-501
376 Other advancement of commerce	371	307	331	465	348	394	462	284	513
Total, Commerce and housing credit	1,424	62	418	1,157	3,245	3,979	4,280	-119	2,112

On-budget unless otherwise stated.

Table 3.2—**OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2003—Continued**
(in millions of dollars)

Function and Subfunction	1971	1972	1973	1974	1975	1976	TQ	1977	1978
050 National defense:									
051 Department of Defense—Military:									
Military Personnel	29,079	29,571	29,773	30,409	32,162	32,546	8,268	33,672	35,553
Operation and Maintenance	20,941	21,675	21,069	22,478	26,297	27,837	7,232	30,587	33,580
Procurement	18,858	17,131	15,654	15,241	16,042	15,964	3,766	18,178	19,976
Research, Development, Test, and Evaluation	7,303	7,881	8,157	8,582	8,866	8,923	2,206	9,795	10,508
Military Construction	1,095	1,108	1,119	1,407	1,462	2,019	376	1,914	1,932
Family Housing	598	688	729	884	1,124	1,192	296	1,358	1,405
Other	-376	-409	-1,468	-1,137	-1,101	-563	-338	-357	-694
051 Subtotal, Department of Defense—Military	77,497	77,645	75,033	77,864	84,852	87,917	21,807	95,147	102,259
053 Atomic energy defense activities	1,385	1,373	1,409	1,486	1,506	1,565	435	1,936	2,070
054 Defense-related activities	-10	156	240	-3	151	137	27	158	166
Total, National defense	78,872	79,174	76,681	79,347	86,509	89,619	22,269	97,241	104,495
150 International affairs:									
151 International development and humanitarian assistance	2,296	2,394	1,741	2,430	3,134	2,636	1,119	2,823	2,647
152 International security assistance	1,367	1,446	1,427	1,824	2,535	2,683	1,470	3,075	3,926
153 Conduct of foreign affairs	405	452	476	609	659	727	263	982	1,128
154 Foreign information and exchange activities	241	274	295	320	348	382	115	386	423
155 International financial programs	-150	215	211	527	421	4	-509	-913	-642
Total, International affairs	4,159	4,781	4,149	5,710	7,097	6,433	2,458	6,353	7,482
250 General science, space and technology:									
251 General science and basic research	1,009	979	961	1,017	1,038	1,034	292	1,078	1,160
252 Space flight, research, and supporting activities	3,172	3,196	3,071	2,963	2,953	3,338	871	3,657	3,766
Total, General science, space and technology	4,182	4,175	4,032	3,980	3,991	4,373	1,162	4,736	4,926
270 Energy:									
271 Energy supply	880	1,089	1,007	969	2,446	3,530	913	4,841	6,075
272 Energy conservation .....	.....	.....	.....	3	48	51	38	143	221
274 Emergency energy preparedness .....	.....	.....	.....	.....	33	65	32	123	897
276 Energy information, policy, and regulation	155	207	231	331	389	558	146	664	798
Total, Energy	1,035	1,296	1,237	1,303	2,916	4,204	1,129	5,770	7,992
300 Natural resources and environment:									
301 Water resources	1,768	1,948	2,221	2,200	2,608	2,742	805	3,213	3,431
302 Conservation and land management	488	445	320	148	655	615	160	589	1,029
303 Recreational resources	462	516	547	645	803	868	240	985	1,408
304 Pollution control and abatement	702	764	1,122	2,035	2,523	3,067	1,091	4,279	3,965
306 Other natural resources	495	567	565	668	757	891	228	966	1,151
Total, Natural resources and environment	3,915	4,241	4,775	5,697	7,346	8,184	2,524	10,032	10,983
350 Agriculture:									
351 Farm income stabilization	3,651	4,553	4,099	1,458	2,160	2,249	743	5,735	10,228
352 Agricultural research and services	639	706	755	772	876	921	240	1,052	1,129
Total, Agriculture	4,290	5,259	4,854	2,230	3,036	3,170	983	6,787	11,357
370 Commerce and housing credit:									
371 Mortgage credit	74	550	-399	2,119	5,463	4,336	562	2,609	4,553
372 Postal Service	2,183	1,772	1,567	2,471	2,989	2,805	212	2,094	1,282
373 Deposit insurance	-383	-597	-805	-611	511	-573	-63	-2,788	-988
376 Other advancement of commerce	492	497	568	726	984	1,051	221	1,178	1,406
Total, Commerce and housing credit	2,366	2,222	931	4,705	9,947	7,619	931	3,093	6,254

On-budget unless otherwise stated.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2003—Continued
(in millions of dollars)

Function and Subfunction	1979	1980	1981	1982	1983	1984	1985	1986	1987
050 National defense:									
051 Department of Defense—Military:									
Military Personnel	37,345	40,897	47,941	55,170	60,886	64,158	67,842	71,511	72,020
Operation and Maintenance	36,440	44,788	51,885	59,695	64,932	67,388	72,371	75,288	76,205
Procurement	25,404	29,021	35,191	43,271	53,624	61,879	70,381	76,517	80,744
Research, Development, Test, and Evaluation	11,152	13,127	15,278	17,729	20,554	23,117	27,103	32,283	33,596
Military Construction	2,080	2,450	2,458	2,922	3,524	3,706	4,260	5,067	5,853
Family Housing	1,468	1,680	1,721	1,993	2,126	2,413	2,642	2,819	2,908
Other	-284	-1,050	-605	-65	-1,236	-1,732	553	1,995	2,640
051 Subtotal, Department of Defense—Military	113,605	130,912	153,868	180,714	204,410	220,928	245,154	265,480	273,966
053 Atomic energy defense activities	2,541	2,878	3,398	4,309	5,171	6,120	7,098	7,445	7,451
054 Defense-related activities	196	206	246	286	322	365	495	450	582
Total, National defense	116,342	133,995	157,513	185,309	209,903	227,413	252,748	273,375	281,999
150 International affairs:									
151 International development and humanitarian assistance	2,910	3,626	4,131	3,772	3,955	4,478	5,409	4,968	4,319
152 International security assistance	3,655	4,763	5,095	5,416	6,613	7,924	9,391	10,499	7,106
153 Conduct of foreign affairs	1,310	1,366	1,343	1,625	1,761	1,872	2,043	2,270	2,208
154 Foreign information and exchange activities	465	534	528	575	607	691	805	917	1,000
155 International financial programs	-881	2,425	2,007	911	-1,089	910	-1,471	-4,501	-2,985
Total, International affairs	7,459	12,714	13,104	12,300	11,848	15,876	16,176	14,152	11,649
250 General science, space and technology:									
251 General science and basic research	1,298	1,381	1,477	1,607	1,644	1,849	2,019	2,221	2,260
252 Space flight, research, and supporting activities	3,937	4,451	4,992	5,593	6,290	6,469	6,607	6,756	6,957
Total, General science, space and technology	5,235	5,832	6,469	7,200	7,935	8,317	8,627	8,976	9,216
270 Energy:									
271 Energy supply	7,165	8,367	10,202	8,263	6,143	3,255	2,615	2,839	2,318
272 Energy conservation	252	569	730	516	477	527	491	515	281
274 Emergency energy preparedness	1,021	342	3,280	3,877	1,855	2,518	1,838	597	788
276 Energy information, policy, and regulation	742	878	955	871	878	774	664	740	685
Total, Energy	9,180	10,156	15,166	13,527	9,353	7,073	5,609	4,690	4,072
300 Natural resources and environment:									
301 Water resources	3,853	4,223	4,132	3,948	3,904	4,070	4,122	4,041	3,783
302 Conservation and land management	821	1,043	1,191	1,084	1,503	1,302	1,481	1,388	1,473
303 Recreational resources	1,487	1,677	1,597	1,435	1,454	1,581	1,621	1,513	1,564
304 Pollution control and abatement	4,707	5,510	5,170	5,012	4,263	4,044	4,465	4,831	4,869
306 Other natural resources	1,266	1,405	1,478	1,519	1,548	1,595	1,668	1,866	1,675
Total, Natural resources and environment	12,135	13,858	13,568	12,998	12,672	12,593	13,357	13,639	13,363
350 Agriculture:									
351 Farm income stabilization	9,895	7,441	9,783	14,344	21,323	11,877	23,751	29,608	24,742
352 Agricultural research and services	1,340	1,398	1,540	1,599	1,578	1,736	1,813	1,841	1,864
Total, Agriculture	11,236	8,839	11,323	15,944	22,901	13,613	25,565	31,449	26,606
370 Commerce and housing credit:									
371 Mortgage credit	3,991	5,887	6,063	6,056	5,135	4,382	3,054	934	-67
372 Postal Service	896	1,246	1,432	154	1,111	1,239	1,351	758	1,593
373 Deposit insurance	-1,745	-285	-1,371	-2,056	-1,253	-616	-2,198	1,394	3,106
376 Other advancement of commerce	1,545	2,542	2,083	2,101	1,688	1,955	2,130	1,973	1,803
Total, Commerce and housing credit	4,686	9,390	8,206	6,256	6,681	6,959	4,337	5,059	6,435

On-budget unless otherwise stated.

Table 3.2—**OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2003—Continued**
(in millions of dollars)

Function and Subfunction	1988	1989	1990	1991	1992	1993	1994	1995
050 National defense:								
051 Department of Defense—Military:								
Military Personnel	76,337	80,676	75,622	83,439	81,171	75,904	73,137	70,809
Operation and Maintenance	84,475	87,001	88,340	101,769	91,989	94,094	87,929	91,078
Procurement	77,166	81,620	80,972	82,028	74,881	69,936	61,769	54,982
Research, Development, Test, and Evaluation	34,792	37,002	37,458	34,589	34,632	36,968	34,762	34,594
Military Construction	5,874	5,275	5,080	3,497	4,262	4,831	4,979	6,823
Family Housing	3,082	3,257	3,501	3,296	3,271	3,255	3,316	3,571
Other	210	50	-1,218	-46,229	-3,313	-6,428	2,729	-2,415
051 Subtotal, Department of Defense—Military	281,935	294,880	289,755	262,389	286,892	278,561	268,622	259,442
053 Atomic energy defense activities	7,913	8,119	8,988	10,004	10,619	11,017	11,892	11,777
054 Defense-related activities	512	560	587	899	839	1,508	1,128	847
Total, National defense	290,361	303,559	299,331	273,292	298,350	291,086	281,642	272,066
150 International affairs:								
151 International development and humanitarian assistance	4,703	4,836	5,498	5,141	6,133	5,827	7,049	7,599
152 International security assistance	4,500	1,467	8,652	9,823	7,490	7,639	6,642	5,252
153 Conduct of foreign affairs	2,729	2,886	3,050	3,282	3,894	4,325	4,557	4,192
154 Foreign information and exchange activities	1,051	1,106	1,103	1,253	1,280	1,352	1,398	1,417
155 International financial programs	-2,513	-722	-4,539	-3,648	-2,689	-1,896	-2,564	-2,026
Total, International affairs	10,471	9,573	13,764	15,851	16,107	17,248	17,083	16,434
250 General science, space and technology:								
251 General science and basic research	2,428	2,642	2,835	3,154	3,571	3,938	3,863	4,131
252 Space flight, research, and supporting activities	8,413	10,196	11,609	12,957	12,838	13,092	12,363	12,593
Total, General science, space and technology	10,841	12,838	14,444	16,111	16,409	17,030	16,227	16,724
270 Energy:								
271 Energy supply	746	1,230	1,976	1,945	3,226	3,286	3,899	3,584
272 Energy conservation	342	333	365	386	468	521	582	671
274 Emergency energy preparedness	568	621	442	-235	319	336	275	223
276 Energy information, policy, and regulation	640	521	559	340	486	176	462	458
Total, Energy	2,297	2,706	3,341	2,436	4,500	4,319	5,219	4,936
300 Natural resources and environment:								
301 Water resources	4,034	4,271	4,401	4,366	4,559	4,258	4,528	4,791
302 Conservation and land management	2,189	3,324	3,553	4,047	4,581	4,777	5,161	5,318
303 Recreational resources	1,673	1,817	1,876	2,137	2,378	2,620	2,619	2,801
304 Pollution control and abatement	4,832	4,878	5,170	5,861	6,075	6,061	6,050	6,512
306 Other natural resources	1,878	1,890	2,080	2,148	2,432	2,522	2,706	2,656
Total, Natural resources and environment	14,606	16,182	17,080	18,559	20,025	20,239	21,064	22,078
350 Agriculture:								
351 Farm income stabilization	15,246	14,817	9,761	12,924	12,666	17,720	12,350	7,020
352 Agricultural research and services	1,964	2,102	2,197	2,259	2,539	2,643	2,695	2,758
Total, Agriculture	17,210	16,919	11,958	15,183	15,205	20,363	15,046	9,778
370 Commerce and housing credit:								
371 Mortgage credit	4,992	4,978	3,845	5,362	4,320	1,554	-501	-1,038
372 Postal Service	2,229	127	2,116	1,828	1,169	1,602	1,233	-1,839
(On-budget)	(2,229)	(436)	(490)	(511)	(511)	(161)	(130)	(130)
(Off-budget)		(-310)	(1,626)	(1,317)	(659)	(1,441)	(1,103)	(-1,969)
373 Deposit insurance	10,020	21,996	57,891	66,232	2,518	-27,957	-7,570	-17,827
376 Other advancement of commerce	1,922	2,608	3,748	2,848	2,911	2,949	2,609	2,896
Total, Commerce and housing credit	19,164	29,710	67,600	76,271	10,919	-21,853	-4,228	-17,808
(On-budget)	(19,164)	(30,019)	(65,974)	(74,953)	(10,260)	(-23,294)	(-5,331)	(-15,839)
(Off-budget)		(-310)	(1,626)	(1,317)	(659)	(1,441)	(1,103)	(-1,969)

On-budget unless otherwise stated.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2003—Continued
(in millions of dollars)

Function and Subfunction	1996	1997	1998 estimate	1999 estimate	2000 estimate	2001 estimate	2002 estimate	2003 estimate
050 National defense:								
051 Department of Defense—Military:								
Military Personnel	66,669	69,724	69,649	70,497	72,694	69,209	72,571	74,520
Operation and Maintenance	88,759	92,461	92,393	93,438	93,347	96,415	98,043	100,102
Procurement	48,913	47,690	43,733	45,467	47,485	50,355	53,276	58,267
Research, Development, Test, and Evaluation	36,494	37,015	35,770	35,913	34,528	33,479	33,319	33,749
Military Construction	6,683	6,187	5,545	5,128	4,582	4,497	4,189	3,923
Family Housing	3,828	4,003	3,960	3,807	3,748	3,854	3,869	3,949
Other	1,841	1,231	335	-1,600	-537	-710	-5,554	1,314
051 Subtotal, Department of Defense—Military	253,187	258,311	251,385	252,650	255,847	257,099	259,713	275,824
053 Atomic energy defense activities	11,639	11,267	11,640	11,772	11,690	11,508	11,327	11,583
054 Defense-related activities	922	895	1,087	1,067	1,133	1,143	1,085	1,108
Total, National defense	265,748	270,473	264,112	265,489	268,670	269,750	272,125	288,515
150 International affairs:								
151 International development and humanitarian assistance	6,160	6,054	5,750	5,432	5,979	5,908	6,021	5,916
152 International security assistance	4,565	4,632	5,214	5,379	5,539	5,592	5,618	5,719
153 Conduct of foreign affairs	3,761	3,919	3,908	3,945	3,929	3,956	3,951	3,906
154 Foreign information and exchange activities	1,187	1,173	1,149	1,143	1,136	1,132	1,131	1,131
155 International financial programs	-2,177	-550	-1,541	-1,436	-1,287	-1,181	-1,049	-947
Total, International affairs	13,496	15,228	14,480	14,463	15,296	15,407	15,672	15,725
250 General science, space and technology:								
251 General science and basic research	4,016	4,118	4,906	5,549	5,970	6,421	6,609	6,733
252 Space flight, research, and supporting activities	12,693	13,056	12,187	12,067	12,183	12,029	12,169	12,185
Total, General science, space and technology	16,709	17,174	17,093	17,616	18,153	18,450	18,778	18,918
270 Energy:								
271 Energy supply	1,654	634	-342	-2,066	-916	-1,105	-1,301	-1,228
272 Energy conservation	624	572	551	638	745	744	742	738
274 Emergency energy preparedness	141	23	13	187	167	161	157	156
276 Energy information, policy, and regulation	425	254	181	196	204	199	194	193
Total, Energy	2,844	1,483	403	-1,045	200	-1	-208	-141
300 Natural resources and environment:								
301 Water resources	4,617	4,536	5,302	4,262	4,220	4,045	3,788	4,050
302 Conservation and land management	5,396	5,067	5,606	5,427	5,485	5,534	5,490	5,484
303 Recreational resources	2,673	2,785	3,518	3,445	3,615	3,707	3,678	3,693
304 Pollution control and abatement	6,180	6,290	6,606	7,286	7,581	7,638	7,441	7,453
306 Other natural resources	2,748	2,691	2,790	2,817	2,952	2,891	2,846	2,836
Total, Natural resources and environment	21,614	21,369	23,822	23,237	23,853	23,815	23,243	23,516
350 Agriculture:								
351 Farm income stabilization	6,477	6,272	7,740	8,064	7,541	6,257	6,225	6,365
352 Agricultural research and services	2,682	2,760	2,840	2,953	2,970	2,937	2,908	2,916
Total, Agriculture	9,159	9,032	10,580	11,017	10,511	9,194	9,133	9,281
370 Commerce and housing credit:								
371 Mortgage credit	-5,025	-4,006	-2,631	-2,378	-2,924	-3,257	-2,792	-3,618
372 Postal Service	-58	77	1,807	946	2,544	584	-688	-1,579
(On-budget)	(122)	(126)	(86)	(100)	(100)	(100)	(100)	(100)
(Off-budget)	(-180)	(-49)	(1,721)	(846)	(2,444)	(484)	(-788)	(-1,679)
373 Deposit insurance	-8,394	-14,384	-4,546	-4,475	-1,885	-1,450	-1,182	-280
376 Other advancement of commerce	3,005	3,689	8,895	9,448	14,099	15,050	15,528	15,723
Total, Commerce and housing credit	-10,472	-14,624	3,525	3,541	11,834	10,927	10,866	10,246
(On-budget)	(-10,292)	(-14,575)	(1,804)	(2,695)	(9,390)	(10,443)	(11,654)	(11,925)
(Off-budget)	(-180)	(-49)	(1,721)	(846)	(2,444)	(484)	(-788)	(-1,679)

On-budget unless otherwise stated.

Table 3.2—**OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2003—Continued**
(in millions of dollars)

Function and Subfunction	1962	1963	1964	1965	1966	1967	1968	1969	1970
400 Transportation:									
401 Ground transportation	2,855	3,090	3,715	4,105	4,072	4,139	4,378	4,443	4,678
402 Air transportation	818	851	882	941	961	1,042	1,084	1,206	1,408
403 Water transportation	617	655	646	717	695	749	841	857	895
407 Other transportation					3	6	13	21	26
Total, Transportation	4,290	4,596	5,242	5,763	5,730	5,936	6,316	6,526	7,008
450 Community and regional development:									
451 Community development	266	233	316	413	423	580	649	833	1,449
452 Area and regional development	179	307	592	648	448	450	613	679	685
453 Disaster relief and insurance	23	34	25	53	234	78	120	40	257
Total, Community and regional development	469	574	933	1,114	1,105	1,108	1,382	1,552	2,392
500 Education, training, employment, and social services:									
501 Elementary, secondary, and vocational education	482	553	579	719	1,627	2,310	2,516	2,470	2,893
502 Higher education	328	426	382	413	706	1,161	1,394	1,234	1,387
503 Research and general education aids	58	55	62	92	122	156	240	210	355
504 Training and employment	189	203	291	528	983	1,233	1,582	1,560	1,602
505 Other labor services	74	84	72	97	101	107	112	122	135
506 Social services	110	137	169	291	823	1,486	1,791	1,952	2,263
Total, Education, training, employment, and social services	1,241	1,458	1,555	2,140	4,363	6,453	7,634	7,548	8,634
550 Health:									
551 Health care services	528	623	740	881	1,486	2,004	2,694	3,360	3,993
552 Health research and training	580	722	925	780	918	1,184	1,517	1,599	1,688
554 Consumer and occupational health and safety	89	106	123	130	138	163	179	203	226
Total, Health	1,198	1,451	1,788	1,791	2,543	3,351	4,390	5,162	5,907
570 Medicare:									
571 Medicare					64	2,748	4,649	5,695	6,213
600 Income security:									
601 General retirement and disability insurance (excluding social security)	661	632	682	668	736	731	944	1,035	1,032
602 Federal employee retirement and disability	1,959	2,240	2,554	2,865	3,326	3,802	4,285	4,782	5,545
603 Unemployment compensation	3,809	3,344	3,178	2,577	2,215	2,263	2,527	2,577	3,359
604 Housing assistance	165	179	150	231	238	271	312	383	499
605 Food and nutrition assistance	275	284	308	299	363	418	505	587	960
609 Other income security	2,338	2,633	2,785	2,828	2,799	2,776	3,243	3,712	4,260
Total, Income security	9,207	9,311	9,657	9,469	9,678	10,261	11,816	13,076	15,655
650 Social security:									
651 Social security	14,365	15,788	16,620	17,460	20,694	21,725	23,854	27,298	30,270
(On-budget)						(94)	(94)	(414)	(458)
(Off-budget)	(14,365)	(15,788)	(16,620)	(17,460)	(20,694)	(21,631)	(23,760)	(26,885)	(29,812)
700 Veterans benefits and services:									
701 Income security for veterans	3,968	4,206	4,146	4,215	4,184	4,546	4,664	5,036	5,546
702 Veterans education, training and rehabilitation	159	101	77	58	54	305	478	701	1,015
703 Hospital and medical care for veterans	1,084	1,145	1,229	1,270	1,318	1,391	1,469	1,564	1,800
704 Veterans housing	236	-109	44	*	169	304	210	102	54
705 Other veterans benefits and services	172	170	179	173	190	189	210	229	253
Total, Veterans benefits and services	5,619	5,514	5,675	5,716	5,916	6,735	7,032	7,631	8,669

* \$500 thousand or less.

On-budget unless otherwise stated.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2003—Continued

(in millions of dollars)

Function and Subfunction	1971	1972	1973	1974	1975	1976	TQ	1977	1978
400 Transportation:									
401 Ground transportation	5,182	5,356	5,641	5,583	7,027	9,602	2,336	10,226	10,431
402 Air transportation	1,807	1,907	2,159	2,216	2,387	2,531	578	2,786	3,243
403 Water transportation	1,027	1,094	1,211	1,316	1,430	1,542	415	1,741	1,787
407 Other transportation	37	36	56	57	74	65	28	76	61
Total, Transportation	8,052	8,392	9,066	9,172	10,918	13,739	3,358	14,829	15,521
450 Community and regional development:									
451 Community development	1,728	2,100	2,044	2,108	2,318	2,772	896	3,411	3,298
452 Area and regional development	835	928	981	1,339	1,607	2,149	563	2,961	5,672
453 Disaster relief and insurance	353	396	1,580	782	398	522	111	649	2,871
Total, Community and regional development	2,917	3,423	4,605	4,229	4,322	5,442	1,569	7,021	11,841
500 Education, training, employment, and social services:									
501 Elementary, secondary, and vocational education	3,333	3,686	3,573	3,573	4,349	4,200	1,074	4,638	5,186
502 Higher education	1,435	1,448	1,534	1,451	2,182	2,813	744	3,200	3,710
503 Research and general education aids	295	319	429	621	790	783	180	894	1,033
504 Training and employment	1,952	2,894	3,283	2,910	4,063	6,288	1,912	6,877	10,784
505 Other labor services	157	184	202	219	259	301	83	374	410
506 Social services	2,677	3,998	3,724	3,683	4,380	4,526	1,176	5,122	5,588
Total, Education, training, employment, and social services	9,849	12,529	12,745	12,457	16,022	18,910	5,169	21,104	26,710
550 Health:									
551 Health care services	4,766	6,205	6,527	7,707	9,519	11,725	2,945	13,031	13,928
552 Health research and training	1,801	2,085	2,423	2,497	2,779	3,323	811	3,524	3,752
554 Consumer and occupational health and safety	277	383	406	529	632	686	168	747	844
Total, Health	6,843	8,674	9,356	10,733	12,930	15,734	3,924	17,302	18,524
570 Medicare:									
571 Medicare	6,622	7,479	8,052	9,639	12,875	15,834	4,264	19,345	22,768
600 Income security:									
601 General retirement and disability insurance (excluding social security)	1,613	1,812	2,596	2,750	4,689	3,248	1,166	3,558	3,365
602 Federal employee retirement and disability	6,585	7,684	8,902	10,783	13,238	15,484	4,269	17,735	19,853
603 Unemployment compensation	6,166	7,072	5,354	6,065	13,459	19,453	4,004	15,315	11,847
604 Housing assistance	764	1,125	1,631	1,825	2,058	2,499	662	2,968	3,677
605 Food and nutrition assistance	2,179	3,218	3,641	4,433	6,643	7,959	1,824	8,527	8,926
609 Other income security	5,640	6,740	6,153	7,856	10,088	12,156	3,060	12,957	13,837
Total, Income security	22,946	27,650	28,276	33,713	50,176	60,799	14,985	61,060	61,505
650 Social security:									
651 Social security	35,872	40,157	49,090	55,867	64,658	73,899	19,763	85,061	93,861
(On-budget)	(465)	(538)	(526)	(494)	(499)	(515)	.....	(717)	(741)
(Off-budget)	(35,408)	(39,620)	(48,565)	(55,373)	(64,159)	(73,384)	(19,763)	(84,344)	(93,120)
700 Veterans benefits and services:									
701 Income security for veterans	5,966	6,344	6,533	6,789	7,860	8,350	2,082	9,216	9,745
702 Veterans education, training and rehabilitation	1,659	1,960	2,801	3,249	4,593	5,531	784	3,710	3,365
703 Hospital and medical care for veterans	2,036	2,425	2,711	3,006	3,665	4,046	1,039	4,708	5,254
704 Veterans housing	-179	-317	-381	-15	24	-72	-50	-145	28
705 Other veterans benefits and services	286	308	338	345	442	564	106	533	569
Total, Veterans benefits and services	9,768	10,720	12,003	13,374	16,584	18,419	3,960	18,022	18,961

On-budget unless otherwise stated.

Table 3.2—**OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2003—Continued**
(in millions of dollars)

Function and Subfunction	1979	1980	1981	1982	1983	1984	1985	1986	1987
400 Transportation:									
401 Ground transportation	12,662	15,274	17,074	14,321	14,265	16,158	17,606	18,725	17,150
402 Air transportation	3,355	3,723	3,814	3,526	4,000	4,415	4,895	5,287	5,520
403 Water transportation	1,969	2,229	2,381	2,687	2,969	3,010	3,201	3,964	3,461
407 Other transportation	93	104	110	90	99	85	137	140	91
Total, Transportation	18,079	21,329	23,379	20,625	21,334	23,669	25,838	28,117	26,222
450 Community and regional development:									
451 Community development	4,000	4,907	5,070	4,608	4,353	4,520	4,598	4,095	3,680
452 Area and regional development	4,868	4,303	3,818	3,841	3,208	3,034	3,117	2,723	1,599
453 Disaster relief and insurance	1,611	2,043	1,680	-102	-1	119	-35	416	-229
Total, Community and regional development	10,480	11,252	10,568	8,347	7,560	7,673	7,680	7,233	5,051
500 Education, training, employment, and social services:									
501 Elementary, secondary, and vocational education	6,123	6,893	7,099	6,722	6,258	6,483	7,598	7,802	7,869
502 Higher education	5,030	6,723	8,767	7,116	7,184	7,318	8,156	8,359	7,361
503 Research and general education aids	1,157	1,212	1,170	1,210	1,154	1,331	1,229	1,266	1,360
504 Training and employment	10,833	10,345	9,241	5,464	5,295	4,644	4,972	5,257	5,084
505 Other labor services	488	551	587	589	599	639	678	672	675
506 Social services	6,593	6,119	6,844	5,928	6,117	7,165	6,710	7,229	7,376
Total, Education, training, employment, and social services	30,223	31,843	33,709	27,029	26,606	27,579	29,342	30,585	29,724
550 Health:									
551 Health care services	15,988	18,003	21,205	21,786	23,008	24,522	26,984	28,850	32,615
552 Health research and training	3,607	4,161	4,615	4,618	4,552	4,767	5,376	5,921	6,156
554 Consumer and occupational health and safety	899	1,006	1,047	1,041	1,081	1,129	1,182	1,165	1,197
Total, Health	20,494	23,169	26,866	27,445	28,641	30,417	33,542	35,936	39,967
570 Medicare:									
571 Medicare	26,495	32,090	39,149	46,567	52,588	57,540	65,822	70,164	75,120
600 Income security:									
601 General retirement and disability insurance (excluding social security)	4,373	5,083	5,439	5,571	5,581	5,441	5,617	5,330	5,565
602 Federal employee retirement and disability	22,676	26,611	31,296	34,345	36,530	38,080	38,621	41,392	43,777
603 Unemployment compensation	10,813	18,051	19,656	23,728	31,464	18,421	17,475	17,753	17,080
604 Housing assistance	4,367	5,632	7,752	8,738	9,998	11,270	25,263	12,383	12,656
605 Food and nutrition assistance	10,787	14,016	16,205	15,581	17,952	18,055	18,540	18,602	18,940
609 Other income security	13,361	17,163	19,394	19,774	21,096	21,427	22,715	24,364	25,264
Total, Income security	66,376	86,557	99,742	107,737	122,621	112,694	128,230	119,824	123,282
650 Social security:									
651 Social security	104,073	118,547	139,584	155,964	170,724	178,223	188,623	198,757	207,353
(On-budget)	(757)	(675)	(670)	(844)	(19,993)	(7,056)	(5,189)	(8,072)	(4,930)
(Off-budget)	(103,316)	(117,872)	(138,914)	(155,120)	(150,731)	(171,167)	(183,434)	(190,684)	(202,422)
700 Veterans benefits and services:									
701 Income security for veterans	10,780	11,688	12,909	13,710	14,250	14,400	14,714	15,031	14,962
702 Veterans education, training and rehabilitation	2,760	2,342	2,254	1,947	1,625	1,359	1,059	526	454
703 Hospital and medical care for veterans	5,611	6,515	6,965	7,517	8,272	8,861	9,547	9,872	10,266
704 Veterans housing	154	-23	201	102	3	244	214	114	330
705 Other veterans benefits and services	609	648	643	662	673	725	728	784	737
Total, Veterans benefits and services	19,914	21,169	22,973	23,938	24,824	25,588	26,262	26,327	26,750

On-budget unless otherwise stated.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2003—Continued

(in millions of dollars)

Function and Subfunction	1988	1989	1990	1991	1992	1993	1994	1995
400 Transportation:								
401 Ground transportation	18,148	17,946	18,954	19,545	20,347	21,251	23,940	25,297
402 Air transportation	5,897	6,622	7,234	8,184	9,313	10,049	10,146	10,020
403 Water transportation	3,111	2,916	3,151	3,148	3,429	3,423	3,648	3,732
407 Other transportation	116	124	146	223	244	281	333	301
Total, Transportation	27,272	27,608	29,485	31,099	33,332	35,004	38,066	39,350
450 Community and regional development:								
451 Community development	3,449	3,693	3,530	3,543	3,643	3,681	4,133	4,744
452 Area and regional development	2,075	1,894	2,868	2,743	2,315	2,443	2,166	2,615
453 Disaster relief and insurance	-230	-226	2,100	525	881	2,928	4,156	3,282
Total, Community and regional development	5,294	5,362	8,498	6,811	6,838	9,052	10,454	10,641
500 Education, training, employment, and social services:								
501 Elementary, secondary, and vocational education	8,377	9,150	9,918	11,372	12,402	13,481	14,258	14,694
502 Higher education	8,244	10,584	11,107	11,961	11,268	14,483	7,876	14,172
503 Research and general education aids	1,370	1,509	1,577	1,773	1,996	2,040	2,086	2,120
504 Training and employment	5,215	5,292	5,619	5,934	6,479	6,700	7,097	7,430
505 Other labor services	739	786	810	788	884	948	958	965
506 Social services	7,992	9,354	9,723	11,526	12,219	12,360	14,031	14,882
Total, Education, training, employment, and social services	31,938	36,674	38,755	43,354	45,248	50,012	46,307	54,263
550 Health:								
551 Health care services	36,016	39,164	47,642	60,723	77,719	86,860	94,259	101,931
552 Health research and training	7,186	7,870	8,611	8,899	10,021	10,794	11,000	11,569
554 Consumer and occupational health and safety	1,285	1,356	1,462	1,560	1,757	1,762	1,863	1,918
Total, Health	44,487	48,390	57,716	71,183	89,497	99,415	107,122	115,418
570 Medicare:								
571 Medicare	78,878	84,964	98,102	104,489	119,024	130,552	144,747	159,855
600 Income security:								
601 General retirement and disability insurance (excluding social security)	5,294	5,650	5,148	4,945	5,483	4,347	5,720	5,106
602 Federal employee retirement and disability	46,921	49,186	52,037	56,150	57,646	60,095	62,545	65,882
603 Unemployment compensation	15,271	15,616	18,889	27,084	39,466	37,802	28,729	23,638
604 Housing assistance	13,906	14,715	15,891	17,175	18,904	21,542	23,884	27,520
605 Food and nutrition assistance	20,083	21,192	23,964	28,481	32,622	35,148	36,773	37,594
609 Other income security	27,899	29,706	31,146	36,485	42,901	48,366	56,439	60,753
Total, Income security	129,374	136,066	147,076	170,320	197,022	207,299	214,089	220,493
650 Social security:								
651 Social security	219,341	232,542	248,623	269,015	287,585	304,585	319,565	335,846
(On-budget)	(4,852)	(5,069)	(3,625)	(2,619)	(6,166)	(6,236)	(5,683)	(5,476)
(Off-budget)	(214,489)	(227,473)	(244,998)	(266,395)	(281,418)	(298,349)	(313,881)	(330,370)
700 Veterans benefits and services:								
701 Income security for veterans	15,963	16,544	15,241	16,961	17,296	17,758	19,613	18,966
702 Veterans education, training and rehabilitation	454	459	278	427	783	826	1,115	1,124
703 Hospital and medical care for veterans	10,842	11,343	12,134	12,889	14,091	14,812	15,678	16,428
704 Veterans housing	1,292	878	517	85	901	1,299	197	329
705 Other veterans benefits and services	834	808	889	943	992	976	982	1,043
Total, Veterans benefits and services	29,386	30,031	29,058	31,305	34,064	35,671	37,584	37,890

On-budget unless otherwise stated.

Table 3.2—**OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2003—Continued**
(in millions of dollars)

Function and Subfunction	1996	1997	1998 estimate	1999 estimate	2000 estimate	2001 estimate	2002 estimate	2003 estimate
400 Transportation:								
401 Ground transportation	25,650	26,795	27,358	27,834	28,239	28,334	28,448	28,525
402 Air transportation	10,135	10,138	10,553	10,773	10,994	11,450	11,999	12,708
403 Water transportation	3,460	3,554	3,390	3,461	3,700	3,444	3,483	3,588
407 Other transportation	320	280	234	191	198	201	-340	200
Total, Transportation	39,565	40,767	41,535	42,259	43,131	43,429	43,590	45,021
450 Community and regional development:								
451 Community development	4,860	4,962	5,646	5,465	5,606	5,439	4,795	4,572
452 Area and regional development	2,667	2,691	2,763	2,833	2,752	2,745	2,603	2,372
453 Disaster relief and insurance	3,158	3,352	3,393	2,620	1,786	1,535	1,148	647
Total, Community and regional development	10,685	11,005	11,802	10,918	10,144	9,719	8,546	7,591
500 Education, training, employment, and social services:								
501 Elementary, secondary, and vocational education	14,871	15,073	15,357	18,242	20,542	20,897	21,128	21,020
502 Higher education	12,191	12,298	12,418	12,453	12,390	12,627	12,006	13,398
503 Research and general education aids	2,215	2,136	2,434	2,404	2,631	2,770	2,806	2,842
504 Training and employment	7,030	6,681	7,542	8,040	8,005	7,431	7,140	7,205
505 Other labor services	925	1,009	1,039	1,096	1,115	1,116	1,116	1,116
506 Social services	14,769	15,811	16,324	17,253	17,841	18,478	19,181	19,945
Total, Education, training, employment, and social services	52,001	53,008	55,114	59,488	62,524	63,319	63,377	65,526
550 Health:								
551 Health care services	106,622	109,973	116,100	125,173	132,659	141,974	151,430	162,594
552 Health research and training	10,827	11,847	13,513	14,516	15,527	16,418	17,499	19,062
554 Consumer and occupational health and safety	1,929	2,023	2,159	1,768	1,700	1,756	1,766	1,796
Total, Health	119,378	123,843	131,772	141,457	149,886	160,148	170,695	183,452
570 Medicare:								
571 Medicare	174,225	190,016	198,135	207,271	216,868	232,565	234,872	255,785
600 Income security:								
601 General retirement and disability insurance (excluding social security)	5,234	4,721	4,658	4,697	4,889	4,968	4,844	4,847
602 Federal employee retirement and disability	68,093	71,526	74,165	77,009	79,941	82,745	84,754	88,491
603 Unemployment compensation	24,898	22,888	23,438	26,504	28,230	30,088	31,172	32,727
604 Housing assistance	26,754	27,798	28,752	28,778	29,174	29,074	28,795	28,655
605 Food and nutrition assistance	37,933	36,061	36,137	38,100	39,833	41,177	42,472	44,414
609 Other income security	63,077	67,892	72,199	77,720	81,230	83,538	85,821	88,148
Total, Income security	225,989	230,886	239,349	252,808	263,297	271,590	277,858	287,282
650 Social security:								
651 Social security	349,676	365,257	381,499	396,217	412,640	430,373	450,204	470,696
(On-budget)	(5,807)	(6,885)	(9,660)	(8,911)	(9,375)	(8,743)	(10,575)	(11,280)
(Off-budget)	(343,869)	(358,372)	(371,839)	(387,306)	(403,265)	(421,630)	(439,629)	(459,416)
700 Veterans benefits and services:								
701 Income security for veterans	18,201	20,407	21,833	22,538	23,323	24,025	24,765	26,028
702 Veterans education, training and rehabilitation	1,114	1,156	1,116	1,417	1,384	1,509	1,493	1,503
703 Hospital and medical care for veterans	16,586	17,093	18,415	17,869	17,762	17,808	17,753	18,314
704 Veterans housing	66	-342	713	393	395	390	381	593
705 Other veterans benefits and services	1,018	999	1,037	1,055	1,122	1,080	1,046	1,058
Total, Veterans benefits and services	36,985	39,313	43,114	43,272	43,986	44,812	45,438	47,496

On-budget unless otherwise stated.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2003—Continued
(in millions of dollars)

Function and Subfunction	1962	1963	1964	1965	1966	1967	1968	1969	1970
750 Administration of justice:									
751 Federal law enforcement activities	269	288	306	333	355	389	409	470	570
752 Federal litigative and judicial activities	111	124	131	146	153	165	178	202	245
753 Federal correctional activities	49	53	53	57	55	58	63	65	79
754 Criminal justice assistance					1	6	8	29	65
Total, Administration of justice	429	465	489	535	563	618	659	766	959
800 General government:									
801 Legislative functions	178	176	174	189	208	218	237	254	303
802 Executive direction and management	12	13	15	17	17	19	21	25	30
803 Central fiscal operations	492	542	607	636	671	725	745	790	914
804 General property and records management	403	439	532	624	575	646	497	543	551
805 Central personnel management	22	22	23	23	25	19	37	38	44
806 General purpose fiscal assistance	212	232	241	238	268	305	339	430	535
808 Other general government	28	63	150	39	79	101	126	40	121
809 Deductions for offsetting receipts	-299	-257	-224	-266	-241	-314	-245	-181	-177
Total, General government	1,049	1,230	1,518	1,499	1,603	1,719	1,757	1,939	2,320
900 Net interest:									
901 Interest on the public debt	9,120	9,895	10,666	11,346	12,014	13,391	14,573	16,588	19,304
902 Interest received by on-budget trust funds	-824	-895	-1,006	-1,121	-1,259	-1,492	-1,689	-1,953	-2,367
903 Interest received by off-budget trust funds	-609	-582	-607	-648	-642	-792	-979	-1,149	-1,568
908 Other interest	-797	-678	-855	-986	-727	-839	-816	-788	-989
Total, Net interest	6,889	7,740	8,199	8,591	9,386	10,268	11,090	12,699	14,380
(On-budget)	(7,498)	(8,322)	(8,805)	(9,239)	(10,028)	(11,060)	(12,069)	(13,848)	(15,948)
(Off-budget)	(-609)	(-582)	(-607)	(-648)	(-642)	(-792)	(-979)	(-1,149)	(-1,568)
950 Undistributed offsetting receipts:									
951 Employer share, employee retirement (on-budget)	-5,042	-5,188	-5,413	-5,572	-5,957	-6,242	-6,639	-7,026	-7,808
952 Employer share, employee retirement (off-budget)	-221	-242	-279	-282	-337	-415	-445	-532	-637
953 Rents and royalties on the Outer Continental Shelf	-12	-367	-16	-53	-248	-637	-961	-428	-187
Total, Undistributed offsetting receipts	-5,274	-5,797	-5,708	-5,908	-6,542	-7,294	-8,045	-7,986	-8,632
(On-budget)	(-5,053)	(-5,555)	(-5,429)	(-5,626)	(-6,205)	(-6,879)	(-7,600)	(-7,454)	(-7,995)
(Off-budget)	(-221)	(-242)	(-279)	(-282)	(-337)	(-415)	(-445)	(-532)	(-637)
Total outlays	106,821	111,316	118,528	118,228	134,532	157,464	178,134	183,640	195,649
(On-budget)	(93,286)	(96,352)	(102,794)	(101,699)	(114,817)	(137,040)	(155,798)	(158,436)	(168,042)
(Off-budget)	(13,535)	(14,964)	(15,734)	(16,529)	(19,715)	(20,424)	(22,336)	(25,204)	(27,607)

On-budget unless otherwise stated.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2003—Continued
(in millions of dollars)

Function and Subfunction	1971	1972	1973	1974	1975	1976	TQ	1977	1978
750 Administration of justice:									
751 Federal law enforcement activities	693	812	987	1,094	1,352	1,502	408	1,676	1,834
752 Federal litigative and judicial activities	287	347	390	426	550	697	213	842	943
753 Federal correctional activities	94	115	140	179	200	208	57	240	307
754 Criminal justice assistance	233	380	624	770	853	921	213	847	729
Total, Administration of justice	1,306	1,653	2,141	2,470	2,955	3,328	891	3,605	3,813
800 General government:									
801 Legislative functions	342	404	438	521	593	678	183	849	909
802 Executive direction and management	38	59	71	117	63	68	16	76	73
803 Central fiscal operations	991	1,155	1,182	1,299	1,888	1,507	364	1,872	1,999
804 General property and records management	573	680	818	968	429	84	57	175	304
805 Central personnel management	51	57	66	74	88	107	25	100	129
806 General purpose fiscal assistance	535	672	7,350	6,888	7,184	7,232	3,173	9,569	8,442
808 Other general government	126	173	157	363	424	393	227	448	448
809 Deductions for offsetting receipts	-214	-241	-309	-198	-261	-322	-150	-256	-289
Total, General government	2,442	2,960	9,774	10,032	10,408	9,747	3,895	12,833	12,015
900 Net interest:									
901 Interest on the public debt	20,959	21,849	24,167	29,319	32,665	37,076	8,104	41,915	48,712
902 Interest received by on-budget trust funds	-2,820	-2,983	-3,156	-4,064	-4,861	-4,988	-177	-5,488	-6,128
903 Interest received by off-budget trust funds	-1,942	-2,106	-2,280	-2,520	-2,803	-2,812	-93	-2,650	-2,403
908 Other interest	-1,356	-1,282	-1,382	-1,286	-1,756	-2,549	-885	-3,875	-4,724
Total, Net interest	14,841	15,478	17,349	21,449	23,244	26,727	6,949	29,901	35,458
(On-budget)	(16,783)	(17,584)	(19,629)	(23,969)	(26,047)	(29,539)	(7,042)	(32,551)	(37,861)
(Off-budget)	(-1,942)	(-2,106)	(-2,280)	(-2,520)	(-2,803)	(-2,812)	(-93)	(-2,650)	(-2,403)
950 Undistributed offsetting receipts:									
951 Employer share, employee retirement (on-budget)	-8,417	-8,646	-8,759	-9,236	-10,258	-10,761	-2,646	-11,528	-12,401
952 Employer share, employee retirement (off-budget)	-640	-657	-695	-764	-916	-963	-249	-977	-1,060
953 Rents and royalties on the Outer Continental Shelf	-1,051	-279	-3,956	-6,748	-2,428	-2,662	-1,311	-2,374	-2,259
Total, Undistributed offsetting receipts	-10,107	-9,583	-13,409	-16,749	-13,602	-14,386	-4,206	-14,879	-15,720
(On-budget)	(-9,467)	(-8,926)	(-12,714)	(-15,985)	(-12,686)	(-13,423)	(-3,957)	(-13,902)	(-14,660)
(Off-budget)	(-640)	(-657)	(-695)	(-764)	(-916)	(-963)	(-249)	(-977)	(-1,060)
Total outlays	210,172	230,681	245,707	269,359	332,332	371,792	95,975	409,218	458,746
(On-budget)	(177,346)	(193,824)	(200,118)	(217,270)	(271,892)	(302,183)	(76,555)	(328,502)	(369,089)
(Off-budget)	(32,826)	(36,857)	(45,589)	(52,089)	(60,440)	(69,609)	(19,421)	(80,716)	(89,657)

On-budget unless otherwise stated.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2003—Continued
(in millions of dollars)

Function and Subfunction	1979	1980	1981	1982	1983	1984	1985	1986	1987
750 Administration of justice:									
751 Federal law enforcement activities	1,996	2,239	2,443	2,537	2,892	3,209	3,520	3,601	4,110
752 Federal litigative and judicial activities	1,130	1,347	1,491	1,517	1,627	1,825	2,064	2,176	2,482
753 Federal correctional activities	337	342	361	364	418	494	537	614	711
754 Criminal justice assistance	710	656	473	294	167	136	150	181	250
Total, Administration of justice	4,173	4,584	4,769	4,712	5,105	5,663	6,270	6,572	7,553
800 General government:									
801 Legislative functions	921	1,038	1,041	1,181	1,196	1,319	1,355	1,383	1,444
802 Executive direction and management	81	97	100	96	96	97	113	109	111
803 Central fiscal operations	2,170	2,612	2,610	2,585	3,048	3,250	3,492	3,636	3,913
804 General property and records management	299	327	144	238	196	201	96	475	146
805 Central personnel management	127	154	159	136	115	139	164	126	143
806 General purpose fiscal assistance	8,369	8,582	6,854	6,390	6,452	6,768	6,353	6,431	1,621
808 Other general government	523	569	745	504	768	557	521	482	810
809 Deductions for offsetting receipts	-198	-351	-222	-216	-636	-513	-506	-78	-623
Total, General government	12,293	13,028	11,429	10,914	11,235	11,817	11,588	12,564	7,565
900 Net interest:									
901 Interest on the public debt	59,858	74,808	95,543	117,239	128,673	153,887	178,898	190,303	195,283
902 Interest received by on-budget trust funds	-7,727	-9,707	-11,523	-13,995	-15,257	-17,044	-21,838	-26,628	-29,614
903 Interest received by off-budget trust funds	-2,224	-2,339	-2,288	-2,071	-1,845	-3,310	-4,118	-4,329	-5,290
908 Other interest	-7,271	-10,224	-12,958	-16,129	-21,743	-22,410	-23,438	-23,298	-21,727
Total, Net interest	42,636	52,538	68,774	85,044	89,828	111,123	129,504	136,047	138,652
(On-budget)	(44,860)	(54,877)	(71,062)	(87,114)	(91,673)	(114,432)	(133,622)	(140,377)	(143,942)
(Off-budget)	(-2,224)	(-2,339)	(-2,288)	(-2,071)	(-1,845)	(-3,310)	(-4,118)	(-4,329)	(-5,290)
950 Undistributed offsetting receipts:									
951 Employer share, employee retirement (on-budget)	-13,095	-14,638	-16,473	-18,203	-21,706	-23,219	-24,648	-25,434	-27,259
952 Employer share, employee retirement (off-budget)	-1,114	-1,204	-1,430	-1,646	-1,778	-2,044	-2,509	-2,857	-3,300
953 Rents and royalties on the Outer Continental Shelf	-3,267	-4,101	-10,138	-6,250	-10,491	-6,694	-5,542	-4,716	-4,021
954 Sale of major assets .....	.....	.....	.....	.....	.....	.....	.....	.....	-1,875
Total, Undistributed offsetting receipts	-17,476	-19,942	-28,041	-26,099	-33,976	-31,957	-32,698	-33,007	-36,455
(On-budget)	(-16,362)	(-18,738)	(-26,611)	(-24,453)	(-32,198)	(-29,913)	(-30,189)	(-30,150)	(-33,155)
(Off-budget)	(-1,114)	(-1,204)	(-1,430)	(-1,646)	(-1,778)	(-2,044)	(-2,509)	(-2,857)	(-3,300)
Total outlays	504,032	590,947	678,249	745,755	808,380	851,874	946,423	990,460	1,004,122
(On-budget)	(404,054)	(476,618)	(543,053)	(594,351)	(661,272)	(686,061)	(769,615)	(806,962)	(810,290)
(Off-budget)	(99,978)	(114,329)	(135,196)	(151,404)	(147,108)	(165,813)	(176,807)	(183,498)	(193,832)

On-budget unless otherwise stated.

Table 3.2—**OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2003—Continued**
(in millions of dollars)

Function and Subfunction	1988	1989	1990	1991	1992	1993	1994	1995
750 Administration of justice:								
751 Federal law enforcement activities	5,075	4,719	4,648	5,661	6,462	6,674	6,624	6,384
752 Federal litigative and judicial activities	2,880	3,255	3,577	4,352	5,054	5,336	5,470	6,116
753 Federal correctional activities	930	1,044	1,291	1,600	2,114	2,124	2,315	2,749
754 Criminal justice assistance	352	455	477	663	795	822	847	967
Total, Administration of justice	9,236	9,474	9,993	12,276	14,426	14,955	15,256	16,216
800 General government:								
801 Legislative functions	1,599	1,652	1,763	1,916	2,124	2,124	2,042	1,995
802 Executive direction and management	123	129	160	190	188	197	244	248
803 Central fiscal operations	4,795	5,517	6,004	6,097	6,612	6,976	7,417	7,936
804 General property and records management	-182	-396	31	657	692	1,005	590	920
805 Central personnel management	113	139	184	141	214	190	210	134
806 General purpose fiscal assistance	1,816	2,061	2,161	2,100	1,865	1,935	1,899	2,057
808 Other general government	1,894	809	792	1,277	1,775	1,321	987	1,622
809 Deductions for offsetting receipts	-694	-893	-361	-718	-480	-739	-2,087	-1,077
Total, General government	9,464	9,017	10,734	11,661	12,990	13,009	11,303	13,835
900 Net interest:								
901 Interest on the public debt	214,081	240,882	264,724	285,455	292,323	292,502	296,278	332,414
902 Interest received by on-budget trust funds	-34,406	-40,467	-46,321	-50,426	-54,193	-55,537	-56,494	-59,871
903 Interest received by off-budget trust funds	-7,416	-11,395	-15,991	-20,222	-23,637	-26,788	-29,203	-33,305
908 Other interest	-20,422	-19,755	-18,191	-20,266	-15,071	-11,367	-7,623	-7,069
Total, Net interest	151,838	169,266	184,221	194,541	199,421	198,811	202,957	232,169
(On-budget)	(159,253)	(180,661)	(200,212)	(214,763)	(223,059)	(225,599)	(232,160)	(265,474)
(Off-budget)	(-7,416)	(-11,395)	(-15,991)	(-20,222)	(-23,637)	(-26,788)	(-29,203)	(-33,305)
950 Undistributed offsetting receipts:								
951 Employer share, employee retirement (on-budget)	-29,037	-29,425	-28,044	-30,402	-30,680	-28,186	-28,361	-27,961
952 Employer share, employee retirement (off-budget)	-4,382	-4,858	-5,567	-5,804	-6,101	-6,416	-6,409	-6,432
953 Rents and royalties on the Outer Continental Shelf	-3,548	-2,929	-3,004	-3,150	-2,498	-2,785	-3,001	-2,418
959 Other undistributed offsetting receipts .....	.....	.....	.....	.....	.....	.....	.....	-7,644
Total, Undistributed offsetting receipts	-36,967	-37,212	-36,615	-39,356	-39,280	-37,386	-37,772	-44,455
(On-budget)	(-32,585)	(-32,354)	(-31,048)	(-33,553)	(-33,179)	(-30,970)	(-31,362)	(-38,023)
(Off-budget)	(-4,382)	(-4,858)	(-5,567)	(-5,804)	(-6,101)	(-6,416)	(-6,409)	(-6,432)
Total outlays	1,064,489	1,143,671	1,253,163	1,324,400	1,381,681	1,409,414	1,461,731	1,515,729
(On-budget)	(861,798)	(932,760)	(1,028,098)	(1,082,713)	(1,129,343)	(1,142,827)	(1,182,359)	(1,227,065)
(Off-budget)	(202,691)	(210,911)	(225,065)	(241,687)	(252,339)	(266,587)	(279,372)	(288,664)

On-budget unless otherwise stated.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2003—Continued
(in millions of dollars)

Function and Subfunction	1996	1997	1998 estimate	1999 estimate	2000 estimate	2001 estimate	2002 estimate	2003 estimate
750 Administration of justice:								
751 Federal law enforcement activities	7,022	8,177	9,490	9,941	10,166	10,270	10,203	10,218
752 Federal litigative and judicial activities	6,067	6,318	6,784	7,447	7,628	7,720	7,850	7,998
753 Federal correctional activities	3,013	2,939	2,880	3,609	3,862	4,346	3,879	4,056
754 Criminal justice assistance	1,446	2,763	3,120	4,527	4,250	4,311	3,907	3,398
Total, Administration of justice	17,548	20,197	22,274	25,524	25,906	26,647	25,839	25,670
800 General government:								
801 Legislative functions	1,965	1,925	2,086	2,227	2,298	2,300	2,338	2,390
802 Executive direction and management	252	293	473	599	653	659	654	659
803 Central fiscal operations	7,459	7,431	7,792	8,519	8,163	8,171	8,143	8,130
804 General property and records management	820	1,126	849	446	454	439	233	321
805 Central personnel management	103	137	150	152	148	148	148	150
806 General purpose fiscal assistance	1,981	2,067	2,197	5,316	5,678	6,333	6,610	7,011
808 Other general government	1,006	1,280	977	1,053	1,197	946	947	985
809 Deductions for offsetting receipts	-1,694	-1,491	-1,646	-1,139	-1,138	-1,137	-1,136	-1,136
Total, General government	11,892	12,768	12,878	17,173	17,453	17,859	17,937	18,510
900 Net interest:								
901 Interest on the public debt	343,955	355,796	362,120	366,617	368,977	373,956	376,244	378,947
902 Interest received by on-budget trust funds	-60,869	-63,776	-65,951	-67,420	-69,261	-70,811	-72,615	-74,496
903 Interest received by off-budget trust funds	-36,507	-41,214	-46,730	-51,623	-56,966	-62,889	-69,318	-76,337
908 Other interest	-5,489	-6,793	-6,745	-5,820	-6,254	-6,700	-7,175	-7,513
Total, Net interest	241,090	244,013	242,694	241,754	236,496	233,556	227,136	220,601
(On-budget)	(277,597)	(285,227)	(289,424)	(293,377)	(293,462)	(296,445)	(296,454)	(296,938)
(Off-budget)	(-36,507)	(-41,214)	(-46,730)	(-51,623)	(-56,966)	(-62,889)	(-69,318)	(-76,337)
920 Allowances:								
925 Emergencies, including unforeseen costs				3,250				
Total, Allowances				3,250				
950 Undistributed offsetting receipts:								
951 Employer share, employee retirement (on-budget)	-27,259	-27,773	-27,908	-28,077	-28,644	-29,361	-30,345	-30,826
952 Employer share, employee retirement (off-budget)	-6,278	-6,483	-7,155	-7,667	-8,317	-8,831	-9,571	-10,304
953 Rents and royalties on the Outer Continental Shelf	-3,741	-4,711	-4,663	-4,187	-3,952	-4,134	-4,277	-3,886
954 Sale of major assets			-4,424	-728				
959 Other undistributed offsetting receipts	-342	-11,006	-2,216	-1,833	-4,889	-4,841	-11,354	-3,300
Total, Undistributed offsetting receipts	-37,620	-49,973	-46,366	-42,492	-45,802	-47,167	-55,547	-48,316
(On-budget)	(-31,342)	(-43,490)	(-39,211)	(-34,825)	(-37,485)	(-38,336)	(-45,976)	(-38,012)
(Off-budget)	(-6,278)	(-6,483)	(-7,155)	(-7,667)	(-8,317)	(-8,831)	(-9,571)	(-10,304)
Total outlays	1,560,512	1,601,235	1,667,815	1,733,217	1,785,046	1,834,392	1,859,554	1,945,374
(On-budget)	(1,259,608)	(1,290,609)	(1,348,140)	(1,404,355)	(1,444,620)	(1,483,998)	(1,499,602)	(1,574,278)
(Off-budget)	(300,904)	(310,626)	(319,675)	(328,862)	(340,426)	(350,394)	(359,952)	(371,096)

On-budget unless otherwise stated.

Table 4.1—OUTLAYS BY AGENCY: 1962–2003

(in millions of dollars)

Department or other unit	1962	1963	1964	1965	1966	1967	1968	1969	1970
Legislative Branch	196	192	199	212	234	252	269	289	353
The Judiciary	57	62	66	75	80	88	94	110	133
Agriculture	6,437	7,414	7,569	6,940	5,633	5,952	7,430	8,446	8,412
Commerce	215	354	702	736	485	477	582	607	778
Defense—Military	50,111	51,147	52,585	48,780	56,629	70,069	80,355	80,771	80,123
Education	816	985	973	1,152	2,416	3,596	4,072	3,990	4,594
Energy	2,755	2,700	2,726	2,579	2,343	2,253	2,474	2,393	2,393
Health and Human Services	3,529	4,110	4,610	4,700	5,715	9,639	13,074	15,411	17,397
Housing and Urban Development	826	-609	73	492	2,482	3,093	3,727	713	2,432
Interior	606	730	755	745	866	863	973	1,073	1,087
Justice	299	322	342	399	380	416	441	513	641
Labor	3,914	3,523	3,454	3,121	3,239	3,562	4,180	4,161	4,966
State	259	369	241	321	392	401	382	385	414
Transportation	4,138	4,441	5,086	5,587	5,550	5,738	6,100	6,272	6,724
Treasury	8,560	9,645	10,391	10,901	11,880	12,871	14,437	16,641	19,276
Veterans Affairs	5,608	5,501	5,662	5,710	5,962	6,691	7,018	7,670	8,652
Corps of Engineers	944	1,065	1,091	1,171	1,245	1,273	1,252	1,222	1,168
Other Defense—Civil Programs	956	1,077	1,287	1,465	1,681	1,937	2,206	2,557	2,974
Environmental Protection Agency	70	87	117	134	158	190	249	303	384
Executive Office of the President	12	13	15	16	16	19	21	24	29
Federal Emergency Management Administration	134	187	228	205	105	70	199	249	191
General Services Administration	382	425	520	612	561	629	482	526	530
International Assistance Programs	3,171	3,169	3,226	3,248	3,260	3,375	2,814	2,803	2,655
National Aeronautics and Space Administration	1,257	2,552	4,171	5,092	5,933	5,425	4,722	4,251	3,752
National Science Foundation	183	206	310	309	368	415	449	490	464
Office of Personnel Management	1,017	1,175	1,304	1,454	1,726	1,934	2,154	2,284	2,652
Small Business Administration	230	142	133	243	210	151	284	110	253
Social Security Administration (On-budget)						94	94	414	469
Social Security Administration (Off-budget)	14,365	15,788	16,620	17,460	20,694	21,631	23,760	26,885	29,812
Other Independent Agencies (On-budget)	2,481	1,818	1,392	2,046	2,731	3,937	4,553	3,164	4,509
Undistributed offsetting receipts	-6,707	-7,274	-7,321	-7,677	-8,443	-9,578	-10,712	-11,087	-12,567
(On-budget)	(-5,878)	(-6,450)	(-6,435)	(-6,746)	(-7,464)	(-8,371)	(-9,289)	(-9,407)	(-10,362)
(Off-budget)	(-830)	(-824)	(-886)	(-931)	(-979)	(-1,207)	(-1,424)	(-1,681)	(-2,205)
Total outlays	106,821	111,316	118,528	118,228	134,532	157,464	178,134	183,640	195,649

Table 4.1—OUTLAYS BY AGENCY: 1962–2003—Continued

(in millions of dollars)

Department or other unit	1971	1972	1973	1974	1975	1976	TQ	1977	1978
Legislative Branch	395	499	553	638	739	788	226	990	1,064
The Judiciary	145	173	188	207	284	325	85	393	437
Agriculture	8,673	11,053	10,200	10,338	15,556	17,743	5,020	23,341	30,235
Commerce	783	850	934	992	1,077	1,484	396	2,010	4,720
Defense—Military	77,497	77,645	75,033	77,864	84,852	87,917	21,807	95,147	102,259
Education	5,099	5,537	5,709	5,747	7,331	7,897	2,035	8,717	9,828
Energy	2,200	2,299	2,304	2,233	3,230	3,841	1,048	5,049	6,413
Health and Human Services	20,391	25,309	25,578	28,062	33,751	40,261	10,530	46,493	51,752
Housing and Urban Development	2,796	3,600	3,580	4,781	7,512	7,026	1,361	5,808	7,650
Interior	1,345	1,609	1,780	1,854	2,221	2,433	855	3,220	3,874
Justice	919	1,182	1,534	1,805	2,077	2,247	582	2,356	2,405
Labor	8,137	10,008	8,610	8,964	17,610	25,526	5,869	22,269	22,712
State	429	495	542	678	768	1,062	311	1,113	1,293
Transportation	7,656	7,932	8,616	8,574	10,073	12,723	3,189	13,137	14,075
Treasury	20,716	21,861	30,627	35,842	42,501	44,155	10,459	48,910	54,916
Veterans Affairs	9,758	10,713	11,970	13,339	16,577	18,416	3,959	18,020	18,965
Corps of Engineers	1,337	1,490	1,676	1,664	2,031	2,112	581	2,271	2,564
Other Defense—Civil Programs	3,510	4,002	4,505	5,216	6,319	7,358	1,958	8,251	9,203
Environmental Protection Agency	701	763	1,114	2,030	2,531	3,118	1,108	4,365	4,072
Executive Office of the President	38	47	50	67	93	80	16	74	75
Federal Emergency Management Administration	11	169	518	225	346	486	117	519	771
General Services Administration	546	655	795	929	376	25	42	109	256
International Assistance Programs	2,888	2,980	2,317	3,029	3,665	3,742	1,329	3,616	5,123
National Aeronautics and Space Administration	3,382	3,423	3,312	3,255	3,269	3,671	953	4,002	4,164
National Science Foundation	522	567	585	647	662	733	207	753	803
Office of Personnel Management	3,167	3,776	4,607	5,708	7,062	8,323	2,354	9,633	10,962
Small Business Administration	333	452	1,317	753	666	624	94	758	2,820
Social Security Administration (On-budget)	784	955	1,518	3,750	6,246	6,574	1,531	6,970	7,578
Social Security Administration (Off-budget)	35,408	39,620	48,565	55,373	64,159	73,384	19,763	84,344	93,120
Other Independent Agencies (On-budget)	5,475	5,688	5,919	8,126	10,014	9,906	2,667	9,596	8,890
Undistributed offsetting receipts	-14,869	-14,672	-18,846	-23,333	-21,267	-22,186	-4,477	-23,018	-24,250
(On-budget)	(-12,288)	(-11,909)	(-15,870)	(-20,048)	(-17,547)	(-18,411)	(-4,135)	(-19,390)	(-20,788)
(Off-budget)	(-2,582)	(-2,763)	(-2,975)	(-3,284)	(-3,719)	(-3,775)	(-342)	(-3,627)	(-3,463)
Total outlays	210,172	230,681	245,707	269,359	332,332	371,792	95,975	409,218	458,746

Table 4.1—**OUTLAYS BY AGENCY: 1962–2003—Continued**
(in millions of dollars)

Department or other unit	1979	1980	1981	1982	1983	1984	1985	1986	1987
Legislative Branch	1,099	1,224	1,214	1,367	1,437	1,579	1,610	1,665	1,812
The Judiciary	481	567	641	710	787	866	966	1,071	1,180
Agriculture	31,758	34,785	41,624	45,700	52,404	42,015	55,523	58,679	49,600
Commerce	3,538	3,129	2,296	2,054	1,925	1,895	2,140	2,083	2,127
Defense—Military	113,605	130,912	153,868	180,714	204,410	220,928	245,154	265,480	273,966
Education	12,167	14,612	16,973	14,707	14,433	15,424	16,596	17,577	16,670
Energy	7,441	7,261	11,757	11,657	10,590	10,991	10,587	11,026	10,693
Health and Human Services	57,820	68,255	80,821	88,408	95,008	102,375	114,271	122,943	131,414
Housing and Urban Development	9,220	12,735	14,880	15,232	15,814	16,663	28,720	14,139	15,484
Interior	4,168	4,472	4,456	3,944	4,547	4,943	4,820	4,785	5,046
Justice	2,538	2,641	2,695	2,617	2,849	3,184	3,586	3,768	4,333
Labor	22,459	29,510	29,821	30,387	37,604	24,292	23,699	23,941	23,253
State	1,604	1,940	1,902	2,186	2,273	2,404	2,645	2,865	2,788
Transportation	16,079	19,802	22,775	20,007	20,643	23,030	25,020	27,378	25,424
Treasury	64,779	76,568	92,622	110,370	116,421	141,074	164,967	179,390	180,274
Veterans Affairs	19,891	21,137	22,907	23,941	24,827	25,593	26,333	26,536	26,952
Corps of Engineers	2,898	3,218	3,139	2,962	2,918	3,036	2,998	2,806	2,757
Other Defense—Civil Programs	10,315	11,961	13,788	14,997	16,004	16,536	15,809	17,483	17,963
Environmental Protection Agency	4,800	5,603	5,242	5,081	4,312	4,076	4,490	4,867	4,904
Executive Office of the President	81	96	96	95	94	96	111	108	110
Federal Emergency Management Administration	743	1,234	773	395	709	834	660	992	544
General Services Administration	256	273	100	191	126	131	8	360	63
International Assistance Programs	3,757	7,747	8,127	7,922	7,878	10,835	11,858	11,041	10,406
National Aeronautics and Space Administration	4,380	4,959	5,537	6,155	6,853	7,055	7,251	7,403	7,591
National Science Foundation	870	912	976	1,099	1,055	1,198	1,313	1,550	1,562
Office of Personnel Management	12,663	15,056	18,096	19,983	21,278	22,590	23,727	23,955	26,966
Small Business Administration	1,699	2,026	2,032	773	661	510	680	557	−65
Social Security Administration (On-budget)	7,217	8,118	8,952	9,612	30,932	18,708	17,833	20,310	17,480
Social Security Administration (Off-budget)	103,316	117,872	138,914	155,120	150,731	171,167	183,434	190,684	202,422
Other Independent Agencies (On-budget)	9,817	14,308	13,078	9,533	9,932	10,175	8,271	10,056	12,662
Undistributed offsetting receipts	−27,428	−31,988	−41,852	−42,165	−51,078	−52,329	−58,656	−65,036	−72,262
(On-budget)	(−24,089)	(−28,445)	(−38,134)	(−38,448)	(−47,455)	(−46,975)	(−52,029)	(−57,850)	(−63,672)
(Off-budget)	(−3,338)	(−3,543)	(−3,718)	(−3,717)	(−3,623)	(−5,354)	(−6,627)	(−7,186)	(−8,590)
Total outlays	504,032	590,947	678,249	745,755	808,380	851,874	946,423	990,460	1,004,122

Table 4.1—OUTLAYS BY AGENCY: 1962–2003—Continued

(in millions of dollars)

Department or other unit	1988	1989	1990	1991	1992	1993	1994	1995
Legislative Branch	1,852	2,096	2,241	2,296	2,677	2,406	2,552	2,625
The Judiciary	1,342	1,499	1,646	1,997	2,308	2,628	2,677	2,903
Agriculture	44,003	48,316	46,012	54,119	56,437	63,144	60,753	56,665
Commerce	2,279	2,571	3,734	2,585	2,567	2,798	2,915	3,401
Defense—Military	281,935	294,880	289,755	261,925	286,632	278,574	268,646	259,556
Education	18,145	21,468	22,972	25,196	25,832	30,109	24,557	31,205
Energy	11,166	11,387	12,084	12,479	15,523	16,942	17,839	17,617
Health and Human Services	140,039	152,699	175,531	198,110	231,560	253,835	278,901	303,081
Housing and Urban Development	18,938	19,680	20,167	22,751	24,470	25,181	25,845	29,044
Interior	5,143	5,207	5,790	6,088	6,539	6,784	6,900	7,378
Justice	5,426	6,232	6,507	8,244	9,802	10,170	10,005	10,788
Labor	21,743	22,549	25,215	33,954	47,078	44,651	37,047	32,092
State	3,421	3,722	3,979	4,252	5,007	5,384	5,718	5,344
Transportation	26,404	26,607	28,650	30,511	32,490	34,457	37,228	38,777
Treasury	202,403	230,576	255,172	276,339	292,987	298,804	307,577	348,579
Veterans Affairs	29,271	30,041	28,998	31,214	33,897	35,487	37,401	37,771
Corps of Engineers	3,028	3,256	3,324	3,341	3,565	3,354	3,483	3,745
Other Defense—Civil Programs	19,040	20,231	21,692	23,245	24,747	25,961	26,971	27,977
Environmental Protection Agency	4,871	4,906	5,108	5,769	5,950	5,930	5,855	6,351
Executive Office of the President	122	124	158	193	186	194	231	215
Federal Emergency Management Administration	551	531	2,183	870	1,406	3,253	4,154	3,136
General Services Administration	-281	-437	-93	527	529	825	448	831
International Assistance Programs	7,252	4,279	10,086	11,723	11,108	11,526	10,498	11,129
National Aeronautics and Space Administration	9,092	11,036	12,429	13,878	13,961	14,305	13,695	13,378
National Science Foundation	1,665	1,752	1,838	2,081	2,249	2,452	2,642	2,845
Office of Personnel Management	29,191	29,073	31,949	34,808	35,596	36,794	38,596	41,276
Small Business Administration	-54	85	692	613	546	785	779	677
Social Security Administration (On-budget)	19,032	19,601	18,147	19,859	25,772	28,944	31,936	31,753
Social Security Administration (Off-budget)	214,489	227,473	244,998	266,395	281,418	298,349	313,881	330,370
Other Independent Agencies (On-budget)	21,772	31,613	69,501	77,726	15,294	-16,342	4,367	-5,179
Other Independent Agencies (Off-budget)	-	-310	1,626	1,317	659	1,441	1,103	-1,969
Undistributed offsetting receipts	-78,789	-89,074	-98,930	-110,005	-117,111	-119,711	-123,469	-137,632
(On-budget)	(-66,992)	(-72,822)	(-77,371)	(-83,979)	(-87,372)	(-86,507)	(-87,857)	(-97,895)
(Off-budget)	(-11,798)	(-16,252)	(-21,558)	(-26,026)	(-29,739)	(-33,203)	(-35,612)	(-39,737)
Total outlays	1,064,489	1,143,671	1,253,163	1,324,400	1,381,681	1,409,414	1,461,731	1,515,729

Table 4.1—OUTLAYS BY AGENCY: 1962–2003—Continued
(in millions of dollars)

Department or other unit	1996	1997	1998 estimate	1999 estimate	2000 estimate	2001 estimate	2002 estimate	2003 estimate
Legislative Branch	2,273	2,363	2,855	2,833	2,888	2,913	2,941	3,011
The Judiciary	3,059	3,259	3,719	3,967	4,034	4,126	4,261	4,404
Agriculture	54,352	52,547	55,015	54,291	56,396	56,603	57,983	60,261
Commerce	3,702	3,783	4,065	4,584	6,031	4,147	3,906	3,902
Defense—Military	253,253	258,322	251,385	252,650	255,847	257,099	259,713	275,824
Education	29,727	30,009	30,747	33,915	36,159	36,827	36,503	37,848
Energy	16,203	14,467	14,366	15,240	15,190	14,938	14,412	14,556
Health and Human Services	319,803	339,535	359,106	380,761	400,970	427,739	441,434	476,046
Housing and Urban Development	25,236	27,527	30,950	31,614	31,878	31,375	30,830	29,463
Interior	6,725	6,720	7,937	7,928	8,192	8,178	7,930	8,120
Justice	11,954	14,310	15,474	18,153	18,518	19,200	18,189	17,858
Labor	32,492	30,458	32,125	35,973	37,981	39,321	40,141	41,783
State	4,951	5,237	5,261	5,340	5,380	5,462	5,507	5,518
Transportation	38,780	39,832	40,465	41,289	42,198	42,794	43,476	44,358
Treasury	364,629	379,345	387,222	399,242	402,288	407,926	410,847	414,354
Veterans Affairs	36,920	39,280	43,074	43,216	43,890	44,740	45,382	47,430
Corps of Engineers	3,627	3,598	4,064	3,458	3,444	3,315	3,286	3,333
Other Defense—Civil Programs	28,952	30,282	31,494	32,439	33,422	34,266	35,128	36,034
Environmental Protection Agency	6,046	6,164	6,440	7,107	7,392	7,446	7,257	7,277
Executive Office of the President	202	221	240	251	241	238	238	243
Federal Emergency Management Administration	3,102	3,326	3,698	3,071	2,176	1,486	1,099	598
General Services Administration	732	1,084	944	214	228	234	512	115
International Assistance Programs	9,665	10,126	9,609	9,461	10,157	10,034	10,186	10,169
National Aeronautics and Space Administration	13,881	14,360	13,729	13,503	13,349	13,146	13,329	13,364
National Science Foundation	3,012	3,130	3,165	3,441	3,681	3,852	3,997	4,134
Office of Personnel Management	42,870	45,404	46,418	48,603	50,787	53,037	54,572	57,759
Small Business Administration	873	333	-62	-421	-335	710	709	718
Social Security Administration (On-budget)	31,365	34,939	38,641	38,368	39,672	40,021	42,788	44,479
Social Security Administration (Off-budget)	343,869	358,372	371,839	387,306	403,265	421,630	439,629	459,416
Other Independent Agencies (On-budget)	3,434	-2,080	12,276	12,889	19,312	21,972	22,661	23,827
Other Independent Agencies (Off-budget)	-180	-49	1,721	846	2,444	484	-788	-1,679
Allowances				3,250				
Undistributed offsetting receipts	-134,997	-154,969	-160,167	-161,565	-172,029	-180,867	-197,480	-199,149
(On-budget)	(-92,212)	(-107,272)	(-106,282)	(-102,275)	(-106,746)	(-109,147)	(-118,591)	(-112,508)
(Off-budget)	(-42,785)	(-47,697)	(-53,885)	(-59,290)	(-65,283)	(-71,720)	(-78,889)	(-86,641)
Total outlays	1,560,512	1,601,235	1,667,815	1,733,217	1,785,046	1,834,392	1,859,554	1,945,374

Table 4.2—PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962–2003

Department or other unit	1962	1963	1964	1965	1966	1967	1968	1969	1970
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
The Judiciary	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Agriculture	6.0	6.7	6.4	5.9	4.2	3.8	4.2	4.6	4.3
Commerce	0.2	0.3	0.6	0.6	0.4	0.3	0.3	0.3	0.4
Defense—Military	46.9	45.9	44.4	41.3	42.1	44.5	45.1	44.0	41.0
Education	0.8	0.9	0.8	1.0	1.8	2.3	2.3	2.2	2.3
Energy	2.6	2.4	2.3	2.2	1.7	1.4	1.4	1.3	1.2
Health and Human Services	3.3	3.7	3.9	4.0	4.2	6.1	7.3	8.4	8.9
Housing and Urban Development	0.8	-0.5	0.1	0.4	1.8	2.0	2.1	0.4	1.2
Interior	0.6	0.7	0.6	0.6	0.6	0.5	0.5	0.6	0.6
Justice	0.3	0.3	0.3	0.3	0.3	0.3	0.2	0.3	0.3
Labor	3.7	3.2	2.9	2.6	2.4	2.3	2.3	2.3	2.5
State	0.2	0.3	0.2	0.3	0.3	0.3	0.2	0.2	0.2
Transportation	3.9	4.0	4.3	4.7	4.1	3.6	3.4	3.4	3.4
Treasury	8.0	8.7	8.8	9.2	8.8	8.2	8.1	9.1	9.9
Veterans Affairs	5.2	4.9	4.8	4.8	4.4	4.2	3.9	4.2	4.4
Corps of Engineers	0.9	1.0	0.9	1.0	0.9	0.8	0.7	0.7	0.6
Other Defense—Civil Programs	0.9	1.0	1.1	1.2	1.2	1.2	1.2	1.4	1.5
Environmental Protection Agency	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.2
Executive Office of the President	*	*	*	*	*	*	*	*	*
Federal Emergency Management Administration	0.1	0.2	0.2	0.2	0.1	*	0.1	0.1	0.1
General Services Administration	0.4	0.4	0.4	0.5	0.4	0.4	0.3	0.3	0.3
International Assistance Programs	3.0	2.8	2.7	2.7	2.4	2.1	1.6	1.5	1.4
National Aeronautics and Space Administration	1.2	2.3	3.5	4.3	4.4	3.4	2.7	2.3	1.9
National Science Foundation	0.2	0.2	0.3	0.3	0.3	0.3	0.3	0.3	0.2
Office of Personnel Management	1.0	1.1	1.1	1.2	1.3	1.2	1.2	1.2	1.4
Small Business Administration	0.2	0.1	0.1	0.2	0.2	0.1	0.2	0.1	0.1
Social Security Administration (On-budget)						0.1	0.1	0.2	0.2
Social Security Administration (Off-budget)	13.4	14.2	14.0	14.8	15.4	13.7	13.3	14.6	15.2
Other Independent Agencies (On-budget)	2.3	1.6	1.2	1.7	2.0	2.5	2.6	1.7	2.3
Undistributed offsetting receipts	-6.3	-6.5	-6.2	-6.5	-6.3	-6.1	-6.0	-6.0	-6.4
(On-budget)	(-5.5)	(-5.8)	(-5.4)	(-5.7)	(-5.5)	(-5.3)	(-5.2)	(-5.1)	(-5.3)
(Off-budget)	(-0.8)	(-0.7)	(-0.7)	(-0.8)	(-0.7)	(-0.8)	(-0.8)	(-0.9)	(-1.1)
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 4.2—PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962–2003—Continued

Department or other unit	1971	1972	1973	1974	1975	1976	TQ	1977	1978
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
The Judiciary	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Agriculture	4.1	4.8	4.2	3.8	4.7	4.8	5.2	5.7	6.6
Commerce	0.4	0.4	0.4	0.4	0.3	0.4	0.4	0.5	1.0
Defense—Military	36.9	33.7	30.5	28.9	25.5	23.6	22.7	23.3	22.3
Education	2.4	2.4	2.3	2.1	2.2	2.1	2.1	2.1	2.1
Energy	1.0	1.0	0.9	0.8	1.0	1.0	1.1	1.2	1.4
Health and Human Services	9.7	11.0	10.4	10.4	10.2	10.8	11.0	11.4	11.3
Housing and Urban Development	1.3	1.6	1.5	1.8	2.3	1.9	1.4	1.4	1.7
Interior	0.6	0.7	0.7	0.7	0.7	0.7	0.9	0.8	0.8
Justice	0.4	0.5	0.6	0.7	0.6	0.6	0.6	0.6	0.5
Labor	3.9	4.3	3.5	3.3	5.3	6.9	6.1	5.4	5.0
State	0.2	0.2	0.2	0.3	0.2	0.3	0.3	0.3	0.3
Transportation	3.6	3.4	3.5	3.2	3.0	3.4	3.3	3.2	3.1
Treasury	9.9	9.5	12.5	13.3	12.8	11.9	10.9	12.0	12.0
Veterans Affairs	4.6	4.6	4.9	5.0	5.0	5.0	4.1	4.4	4.1
Corps of Engineers	0.6	0.6	0.7	0.6	0.6	0.6	0.6	0.6	0.6
Other Defense—Civil Programs	1.7	1.7	1.8	1.9	1.9	2.0	2.0	2.0	2.0
Environmental Protection Agency	0.3	0.3	0.5	0.8	0.8	0.8	1.2	1.1	0.9
Executive Office of the President	*	*	*	*	*	*	*	*	*
Federal Emergency Management Administration	*	0.1	0.2	0.1	0.1	0.1	0.1	0.1	0.2
General Services Administration	0.3	0.3	0.3	0.3	0.1	*	*	*	0.1
International Assistance Programs	1.4	1.3	0.9	1.1	1.1	1.0	1.4	0.9	1.1
National Aeronautics and Space Administration	1.6	1.5	1.3	1.2	1.0	1.0	1.0	1.0	0.9
National Science Foundation	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Office of Personnel Management	1.5	1.6	1.9	2.1	2.1	2.2	2.5	2.4	2.4
Small Business Administration	0.2	0.2	0.5	0.3	0.2	0.2	0.1	0.2	0.6
Social Security Administration (On-budget)	0.4	0.4	0.6	1.4	1.9	1.8	1.6	1.7	1.7
Social Security Administration (Off-budget)	16.8	17.2	19.8	20.6	19.3	19.7	20.6	20.6	20.3
Other Independent Agencies (On-budget)	2.6	2.5	2.4	3.0	3.0	2.7	2.8	2.3	1.9
Undistributed offsetting receipts	-7.1	-6.4	-7.7	-8.7	-6.4	-6.0	-4.7	-5.6	-5.3
(On-budget)	(-5.8)	(-5.2)	(-6.5)	(-7.4)	(-5.3)	(-5.0)	(-4.3)	(-4.7)	(-4.5)
(Off-budget)	(-1.2)	(-1.2)	(-1.2)	(-1.2)	(-1.1)	(-1.0)	(-0.4)	(-0.9)	(-0.8)
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 4.2—PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962–2003—Continued

Department or other unit	1979	1980	1981	1982	1983	1984	1985	1986	1987
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
The Judiciary	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Agriculture	6.3	5.9	6.1	6.1	6.5	4.9	5.9	5.9	4.9
Commerce	0.7	0.5	0.3	0.3	0.2	0.2	0.2	0.2	0.2
Defense—Military	22.5	22.2	22.7	24.2	25.3	25.9	25.9	26.8	27.3
Education	2.4	2.5	2.5	2.0	1.8	1.8	1.8	1.8	1.7
Energy	1.5	1.2	1.7	1.6	1.3	1.3	1.1	1.1	1.1
Health and Human Services	11.5	11.6	11.9	11.9	11.8	12.0	12.1	12.4	13.1
Housing and Urban Development	1.8	2.2	2.2	2.0	2.0	2.0	3.0	1.4	1.5
Interior	0.8	0.8	0.7	0.5	0.6	0.6	0.5	0.5	0.5
Justice	0.5	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Labor	4.5	5.0	4.4	4.1	4.7	2.9	2.5	2.4	2.3
State	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Transportation	3.2	3.4	3.4	2.7	2.6	2.7	2.6	2.8	2.5
Treasury	12.9	13.0	13.7	14.8	14.4	16.6	17.4	18.1	18.0
Veterans Affairs	3.9	3.6	3.4	3.2	3.1	3.0	2.8	2.7	2.7
Corps of Engineers	0.6	0.5	0.5	0.4	0.4	0.4	0.3	0.3	0.3
Other Defense—Civil Programs	2.0	2.0	2.0	2.0	2.0	1.9	1.7	1.8	1.8
Environmental Protection Agency	1.0	0.9	0.8	0.7	0.5	0.5	0.5	0.5	0.5
Executive Office of the President	*	*	*	*	*	*	*	*	*
Federal Emergency Management Administration	0.1	0.2	0.1	0.1	0.1	0.1	0.1	0.1	0.1
General Services Administration	0.1	*	*	*	*	*	*	*	*
International Assistance Programs	0.7	1.3	1.2	1.1	1.0	1.3	1.3	1.1	1.0
National Aeronautics and Space Administration	0.9	0.8	0.8	0.8	0.8	0.8	0.8	0.7	0.8
National Science Foundation	0.2	0.2	0.1	0.1	0.1	0.1	0.1	0.2	0.2
Office of Personnel Management	2.5	2.5	2.7	2.7	2.6	2.7	2.5	2.4	2.7
Small Business Administration	0.3	0.3	0.3	0.1	0.1	0.1	0.1	0.1	—*
Social Security Administration (On-budget)	1.4	1.4	1.3	1.3	3.8	2.2	1.9	2.1	1.7
Social Security Administration (Off-budget)	20.5	19.9	20.5	20.8	18.6	20.1	19.4	19.3	20.2
Other Independent Agencies (On-budget)	1.9	2.4	1.9	1.3	1.2	1.2	0.9	1.0	1.3
Undistributed offsetting receipts	-5.4	-5.4	-6.2	-5.7	-6.3	-6.1	-6.2	-6.6	-7.2
(On-budget)	(-4.8)	(-4.8)	(-5.6)	(-5.2)	(-5.9)	(-5.5)	(-5.5)	(-5.8)	(-6.3)
(Off-budget)	(-0.7)	(-0.6)	(-0.5)	(-0.5)	(-0.4)	(-0.6)	(-0.7)	(-0.7)	(-0.9)
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 4.2—PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962–2003—Continued

Department or other unit	1988	1989	1990	1991	1992	1993	1994	1995
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
The Judiciary	0.1	0.1	0.1	0.2	0.2	0.2	0.2	0.2
Agriculture	4.1	4.2	3.7	4.1	4.1	4.5	4.2	3.7
Commerce	0.2	0.2	0.3	0.2	0.2	0.2	0.2	0.2
Defense—Military	26.5	25.8	23.1	19.8	20.7	19.8	18.4	17.1
Education	1.7	1.9	1.8	1.9	1.9	2.1	1.7	2.1
Energy	1.0	1.0	1.0	0.9	1.1	1.2	1.2	1.2
Health and Human Services	13.2	13.4	14.0	15.0	16.8	18.0	19.1	20.0
Housing and Urban Development	1.8	1.7	1.6	1.7	1.8	1.8	1.8	1.9
Interior	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5
Justice	0.5	0.5	0.5	0.6	0.7	0.7	0.7	0.7
Labor	2.0	2.0	2.0	2.6	3.4	3.2	2.5	2.1
State	0.3	0.3	0.3	0.3	0.4	0.4	0.4	0.4
Transportation	2.5	2.3	2.3	2.3	2.4	2.4	2.5	2.6
Treasury	19.0	20.2	20.4	20.9	21.2	21.2	21.0	23.0
Veterans Affairs	2.7	2.6	2.3	2.4	2.5	2.5	2.6	2.5
Corps of Engineers	0.3	0.3	0.3	0.3	0.3	0.2	0.2	0.2
Other Defense—Civil Programs	1.8	1.8	1.7	1.8	1.8	1.8	1.8	1.8
Environmental Protection Agency	0.5	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Executive Office of the President	*	*	*	*	*	*	*	*
Federal Emergency Management Administration	0.1	*	0.2	0.1	0.1	0.2	0.3	0.2
General Services Administration	-*	-*	-*	*	*	0.1	*	0.1
International Assistance Programs	0.7	0.4	0.8	0.9	0.8	0.8	0.7	0.7
National Aeronautics and Space Administration	0.9	1.0	1.0	1.0	1.0	1.0	0.9	0.9
National Science Foundation	0.2	0.2	0.1	0.2	0.2	0.2	0.2	0.2
Office of Personnel Management	2.7	2.5	2.5	2.6	2.6	2.6	2.6	2.7
Small Business Administration	-*	*	0.1	*	*	0.1	0.1	*
Social Security Administration (On-budget)	1.8	1.7	1.4	1.5	1.9	2.1	2.2	2.1
Social Security Administration (Off-budget)	20.1	19.9	19.6	20.1	20.4	21.2	21.5	21.8
Other Independent Agencies (On-budget)	2.0	2.8	5.5	5.9	1.1	-1.2	0.3	-0.3
Other Independent Agencies (Off-budget)	-*	0.1	0.1	*	*	0.1	0.1	-0.1
Undistributed offsetting receipts	-7.4	-7.8	-7.9	-8.3	-8.5	-8.5	-8.4	-9.1
(On-budget)	(-6.3)	(-6.4)	(-6.2)	(-6.3)	(-6.3)	(-6.1)	(-6.0)	(-6.5)
(Off-budget)	(-1.1)	(-1.4)	(-1.7)	(-2.0)	(-2.2)	(-2.4)	(-2.4)	(-2.6)
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 4.2—PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962–2003—Continued

Department or other unit	1996	1997	1998 estimate	1999 estimate	2000 estimate	2001 estimate	2002 estimate	2003 estimate
Legislative Branch	0.1	0.1	0.2	0.2	0.2	0.2	0.2	0.2
The Judiciary	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Agriculture	3.5	3.3	3.3	3.1	3.2	3.1	3.1	3.1
Commerce	0.2	0.2	0.2	0.3	0.3	0.2	0.2	0.2
Defense—Military	16.2	16.1	15.1	14.6	14.3	14.0	14.0	14.2
Education	1.9	1.9	1.8	2.0	2.0	2.0	2.0	1.9
Energy	1.0	0.9	0.9	0.9	0.9	0.8	0.8	0.7
Health and Human Services	20.5	21.2	21.5	22.0	22.5	23.3	23.7	24.5
Housing and Urban Development	1.6	1.7	1.9	1.8	1.8	1.7	1.7	1.5
Interior	0.4	0.4	0.5	0.5	0.5	0.4	0.4	0.4
Justice	0.8	0.9	0.9	1.0	1.0	1.0	1.0	0.9
Labor	2.1	1.9	1.9	2.1	2.1	2.1	2.2	2.1
State	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Transportation	2.5	2.5	2.4	2.4	2.4	2.3	2.3	2.3
Treasury	23.4	23.7	23.2	23.0	22.5	22.2	22.1	21.3
Veterans Affairs	2.4	2.5	2.6	2.5	2.5	2.4	2.4	2.4
Corps of Engineers	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Other Defense—Civil Programs	1.9	1.9	1.9	1.9	1.9	1.9	1.9	1.9
Environmental Protection Agency	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Executive Office of the President	*	*	*	*	*	*	*	*
Federal Emergency Management Administration	0.2	0.2	0.2	0.2	0.1	0.1	0.1	*
General Services Administration	*	0.1	0.1	*	*	*	—*	*
International Assistance Programs	0.6	0.6	0.6	0.5	0.6	0.5	0.5	0.5
National Aeronautics and Space Administration	0.9	0.9	0.8	0.8	0.7	0.7	0.7	0.7
National Science Foundation	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Office of Personnel Management	2.7	2.8	2.8	2.8	2.8	2.9	2.9	3.0
Small Business Administration	0.1	*	—*	—*	—*	*	*	*
Social Security Administration (On-budget)	2.0	2.2	2.3	2.2	2.2	2.2	2.3	2.3
Social Security Administration (Off-budget)	22.0	22.4	22.3	22.3	22.6	23.0	23.6	23.6
Other Independent Agencies (On-budget)	0.2	-0.1	0.7	0.7	1.1	1.2	1.2	1.2
Other Independent Agencies (Off-budget)	—*	—*	0.1	*	0.1	*	—*	-0.1
Allowances				0.2				
Undistributed offsetting receipts	-8.7	-9.7	-9.6	-9.3	-9.6	-9.9	-10.6	-10.2
(On-budget)	(-5.9)	(-6.7)	(-6.4)	(-5.9)	(-6.0)	(-6.0)	(-6.4)	(-5.8)
(Off-budget)	(-2.7)	(-3.0)	(-3.2)	(-3.4)	(-3.7)	(-3.9)	(-4.2)	(-4.5)
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 5.1—**BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2003**
(in millions of dollars)

Function and Subfunction	1976	TQ	1977	1978	1979	1980	1981	1982
050 National defense:								
051 Department of Defense—Military:								
Military Personnel	32,912	8,495	34,075	35,724	37,641	41,069	48,462	55,704
Operation and Maintenance	28,731	7,591	32,108	34,734	38,042	46,386	55,489	62,487
Procurement	20,991	4,135	27,922	29,529	31,428	35,283	48,025	64,462
Research, Development, Test, and Evaluation	9,451	2,406	10,439	11,371	12,437	13,561	16,609	20,060
Military Construction	2,360	76	2,204	1,641	2,319	2,293	3,380	4,916
Family Housing	1,229	278	1,258	1,346	1,563	1,526	2,004	2,203
Other	-170	-55	-99	186	166	533	2,141	1,680
051 Subtotal, Department of Defense—Military	95,503	22,925	107,906	114,531	123,595	140,651	176,110	211,513
053 Atomic energy defense activities	1,682	459	2,089	2,514	2,668	2,991	3,651	4,737
054 Defense-related activities	146	31	156	182	204	217	241	297
Total, National defense	97,331	23,416	110,150	117,227	126,467	143,859	180,001	216,547
150 International affairs:								
151 International development and humanitarian assistance	3,076	319	3,550	4,183	5,084	5,264	4,420	4,474
152 International security assistance	3,712	589	3,954	4,577	5,772	5,066	5,068	6,863
153 Conduct of foreign affairs	782	362	1,054	1,241	1,318	1,343	1,465	1,688
154 Foreign information and exchange activities	423	103	400	451	506	518	555	587
155 International financial programs	6,063	-1,043	-744	1,124	-2,298	5,761	15,844	4,612
Total, International affairs	14,057	331	8,214	11,575	10,382	17,952	27,352	18,224
250 General science, space and technology:								
251 General science and basic research	1,039	246	1,136	1,275	1,347	1,461	1,535	1,535
252 Space flight, research, and supporting activities	3,227	850	3,498	3,807	4,223	4,790	5,108	5,684
Total, General science, space and technology	4,266	1,095	4,634	5,081	5,571	6,251	6,643	7,219
270 Energy:								
271 Energy supply	14,008	993	4,934	6,123	5,448	40,640	7,165	7,856
272 Energy conservation	79	39	242	527	611	738	700	168
274 Emergency energy preparedness	431	48	445	3,175	3,008	-2,000	2,791	3,875
276 Energy information, policy, and regulation	651	179	711	842	777	943	1,098	871
Total, Energy	15,169	1,259	6,332	10,666	9,844	40,320	11,754	12,770
300 Natural resources and environment:								
301 Water resources	3,036	1,079	3,635	3,781	3,577	4,085	4,079	3,913
302 Conservation and land management	572	105	876	1,494	1,204	1,302	1,364	902
303 Recreational resources	848	177	1,207	1,794	1,807	1,642	1,252	1,220
304 Pollution control and abatement	684	168	2,691	5,376	5,306	4,672	2,982	3,645
306 Other natural resources	916	243	1,080	1,206	1,357	1,395	1,494	1,583
Total, Natural resources and environment	6,055	1,773	9,489	13,651	13,251	13,096	11,171	11,263
350 Agriculture:								
351 Farm income stabilization	3,833	463	2,601	4,977	13,294	8,894	11,864	22,571
352 Agricultural research and services	991	245	1,084	1,221	1,400	1,402	1,559	1,586
Total, Agriculture	4,824	708	3,685	6,199	14,694	10,297	13,423	24,156
370 Commerce and housing credit:								
371 Mortgage credit	9,737	468	5,149	5,338	6,409	9,962	9,208	9,188
372 Postal Service	1,708	934	2,266	1,787	1,785	1,677	1,343	707
373 Deposit insurance .....	.....	.....	.....	-10	.....	1,200	15	36
376 Other advancement of commerce	1,082	174	1,403	1,643	1,758	2,495	2,187	1,837
Total, Commerce and housing credit	12,528	1,576	8,818	8,759	9,953	15,333	12,754	11,769

On-budget unless otherwise stated.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2003—Continued

(in millions of dollars)

Function and Subfunction	1983	1984	1985	1986	1987	1988	1989
050 National defense:							
051 Department of Defense—Military:							
Military Personnel	61,050	64,866	67,773	67,794	74,010	76,584	78,477
Operation and Maintenance	66,562	70,974	77,828	74,916	79,607	81,629	86,221
Procurement	80,355	86,161	96,842	92,506	80,234	80,053	79,390
Research, Development, Test, and Evaluation	22,798	26,867	31,327	33,609	35,644	36,521	37,530
Military Construction	4,512	4,510	5,517	5,281	5,093	5,349	5,738
Family Housing	2,712	2,669	2,890	2,803	3,075	3,199	3,276
Other	912	2,129	4,650	4,528	1,806	419	204
051 Subtotal, Department of Defense—Military	238,900	258,176	286,827	281,436	279,469	283,755	290,837
053 Atomic energy defense activities	5,718	6,555	7,325	7,287	7,478	7,749	8,100
054 Defense-related activities	425	429	503	424	480	504	630
Total, National defense	245,043	265,160	294,656	289,146	287,427	292,008	299,567
150 International affairs:							
151 International development and humanitarian assistance	4,711	5,069	6,496	4,760	4,902	5,022	5,296
152 International security assistance	8,142	8,943	13,730	9,543	8,213	8,598	7,666
153 Conduct of foreign affairs	1,830	2,015	2,501	2,992	2,582	2,631	2,775
154 Foreign information and exchange activities	688	808	950	970	1,031	1,056	1,126
155 International financial programs	-4,632	7,718	2,776	-1,607	1,997	-123	390
Total, International affairs	10,739	24,553	26,453	16,659	18,724	17,184	17,252
250 General science, space and technology:							
251 General science and basic research	1,638	1,964	2,227	2,121	2,340	2,542	2,851
252 Space flight, research, and supporting activities	6,517	6,858	6,925	7,165	10,198	8,322	10,097
Total, General science, space and technology	8,155	8,822	9,152	9,286	12,538	10,864	12,949
270 Energy:							
271 Energy supply	7,046	5,348	5,511	4,745	2,280	3,807	2,789
272 Energy conservation	449	455	472	426	234	310	314
274 Emergency energy preparedness	2,316	1,268	2,056	113	153	609	422
276 Energy information, policy, and regulation	872	780	642	718	721	620	538
Total, Energy	10,683	7,851	8,681	6,002	3,388	5,347	4,062
300 Natural resources and environment:							
301 Water resources	4,608	3,781	4,087	3,678	4,107	4,295	4,312
302 Conservation and land management	1,883	1,389	1,446	1,430	1,721	2,650	3,706
303 Recreational resources	1,581	1,453	1,574	1,456	1,685	1,647	1,895
304 Pollution control and abatement	3,677	4,037	4,303	3,399	5,296	4,932	5,068
306 Other natural resources	1,547	1,622	1,934	1,761	1,770	1,852	2,005
Total, Natural resources and environment	13,297	12,282	13,344	11,724	14,578	15,375	16,987
350 Agriculture:							
351 Farm income stabilization	33,490	9,945	25,569	28,065	23,394	16,317	19,048
352 Agricultural research and services	1,698	1,843	1,911	1,836	2,007	2,075	2,112
Total, Agriculture	35,188	11,788	27,480	29,901	25,401	18,392	21,160
370 Commerce and housing credit:							
371 Mortgage credit	7,227	8,349	6,881	3,666	3,449	8,361	6,614
372 Postal Service	989	1,798	2,639	2,504	2,944	1,458	2,046
(On-budget)	(989)	(1,798)	(2,639)	(2,504)	(2,944)	(1,458)	(436)
(Off-budget)							(1,610)
373 Deposit insurance	1,081	200	3,000	2,699	10,835	51,020	
376 Other advancement of commerce	1,955	2,078	2,497	1,959	2,045	2,412	2,745
Total, Commerce and housing credit	10,171	13,306	12,217	11,129	11,138	23,066	62,425
(On-budget)	(10,171)	(13,306)	(12,217)	(11,129)	(11,138)	(23,066)	(60,816)
(Off-budget)							(1,610)

On-budget unless otherwise stated.

Table 5.1—**BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2003—Continued**
(in millions of dollars)

Function and Subfunction	1990	1991	1992	1993	1994	1995	1996
050 National defense:							
051 Department of Defense—Military:							
Military Personnel	78,876	84,213	81,221	75,974	71,365	71,557	69,776
Operation and Maintenance	88,409	117,234	93,716	89,161	88,640	93,751	93,654
Procurement	81,376	71,740	62,952	52,789	44,141	43,571	42,417
Research, Development, Test, and Evaluation	36,459	36,193	36,623	37,764	34,567	34,521	34,971
Military Construction	5,130	5,188	5,254	4,554	6,009	5,428	6,891
Family Housing	3,143	3,296	3,738	3,941	3,501	3,392	4,259
Other	-393	-41,656	-1,378	3,012	3,141	3,431	2,438
051 Subtotal, Department of Defense—Military	292,999	276,208	282,127	267,194	251,364	255,651	254,406
053 Atomic energy defense activities	9,656	11,578	11,980	12,059	10,897	10,105	10,690
054 Defense-related activities	609	1,092	964	1,823	1,061	558	911
Total, National defense	303,263	288,878	295,070	281,076	263,322	266,314	266,007
150 International affairs:							
151 International development and humanitarian assistance	5,696	6,778	6,655	6,992	7,699	7,661	6,084
152 International security assistance	8,393	9,061	6,682	5,491	4,531	4,626	5,038
153 Conduct of foreign affairs	2,933	3,238	4,063	4,327	4,630	4,063	3,833
154 Foreign information and exchange activities	1,317	1,243	1,303	1,248	1,496	1,421	1,131
155 International financial programs	473	2,369	2,523	14,275	-647	7,855	310
Total, International affairs	18,811	22,689	21,227	32,333	17,709	25,626	16,396
250 General science, space and technology:							
251 General science and basic research	3,184	3,472	4,125	4,173	4,596	4,164	4,146
252 Space flight, research, and supporting activities	11,460	13,046	13,199	13,064	13,022	12,543	12,570
Total, General science, space and technology	14,644	16,519	17,324	17,236	17,618	16,707	16,716
270 Energy:							
271 Energy supply	3,394	4,220	4,789	7,404	3,386	3,757	1,784
272 Energy conservation	366	461	511	561	669	715	533
274 Emergency energy preparedness	571	336	282	60	216	144	.....
276 Energy information, policy, and regulation	595	369	513	240	455	411	330
Total, Energy	4,926	5,386	6,096	8,264	4,726	5,027	2,647
300 Natural resources and environment:							
301 Water resources	4,332	4,370	4,768	4,801	5,340	4,212	4,254
302 Conservation and land management	3,783	3,912	4,652	4,775	5,190	5,392	5,377
303 Recreational resources	2,395	2,482	2,690	2,604	2,792	2,711	2,851
304 Pollution control and abatement	5,559	6,158	6,605	6,908	6,595	5,880	6,430
306 Other natural resources	2,077	2,309	2,575	2,547	2,770	2,831	2,698
Total, Natural resources and environment	18,146	19,232	21,290	21,636	22,688	21,026	21,610
350 Agriculture:							
351 Farm income stabilization	12,313	14,734	19,651	16,464	14,268	5,782	6,894
352 Agricultural research and services	2,229	2,497	2,725	2,660	2,785	2,773	2,733
Total, Agriculture	14,542	17,232	22,376	19,124	17,053	8,555	9,627
370 Commerce and housing credit:							
371 Mortgage credit	9,847	7,816	4,514	2,302	1,486	1,350	1,017
372 Postal Service	3,573	3,812	2,709	2,400	2,863	2,684	3,563
(On-budget)	(490)	(511)	(511)	(161)	(130)	(130)	(122)
(Off-budget)	(3,083)	(3,301)	(2,198)	(2,239)	(2,732)	(2,554)	(3,441)
373 Deposit insurance	45,624	72,789	36,961	2,462	19,520	859	11
376 Other advancement of commerce	3,947	2,926	3,412	3,615	3,465	3,535	3,477
Total, Commerce and housing credit	62,990	87,343	47,596	10,779	27,334	8,428	8,068
(On-budget)	(59,907)	(84,042)	(45,397)	(8,540)	(24,602)	(5,874)	(4,627)
(Off-budget)	(3,083)	(3,301)	(2,198)	(2,239)	(2,732)	(2,554)	(3,441)

On-budget unless otherwise stated.

Table 5.1—**BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2003—Continued**
(in millions of dollars)

Function and Subfunction	1997	1998 estimate	1999 estimate	2000 estimate	2001 estimate	2002 estimate	2003 estimate
050 National defense:							
051 Department of Defense—Military:							
Military Personnel	70,341	69,666	70,777	70,715	71,639	73,024	74,884
Operation and Maintenance	92,353	94,385	94,802	95,852	97,838	99,623	101,885
Procurement	42,930	44,824	48,708	54,122	61,267	60,661	63,523
Research, Development, Test, and Evaluation	36,404	36,600	36,079	33,920	32,993	33,531	34,344
Military Construction	5,718	5,089	4,302	4,874	4,378	3,702	3,967
Family Housing	4,132	3,807	3,477	3,910	3,923	3,866	4,151
Allowances			—4	2	2	832	1,449
Other	6,097	537	—883	—529	—948	—944	—235
051 Subtotal, Department of Defense—Military	257,975	254,908	257,258	262,866	271,092	274,295	283,968
053 Atomic energy defense activities	11,346	11,665	12,283	11,944	11,540	11,703	11,993
054 Defense-related activities	977	987	1,090	1,122	1,140	1,088	1,112
Total, National defense	270,298	267,560	270,631	275,932	283,772	287,086	297,073
150 International affairs:							
151 International development and humanitarian assistance	6,005	6,768	7,424	6,747	6,387	6,288	6,264
152 International security assistance	5,159	5,300	5,577	5,703	5,745	5,804	5,858
153 Conduct of foreign affairs	3,892	3,844	4,150	3,888	3,919	3,906	3,873
154 Foreign information and exchange activities	1,119	1,136	1,136	1,131	1,131	1,131	1,131
155 International financial programs	—1,549	109	—560	—903	—230	—93	—205
Total, International affairs	14,626	17,157	17,727	16,566	16,952	17,036	16,921
250 General science, space and technology:							
251 General science and basic research	4,222	5,642	6,229	6,357	6,597	6,779	6,875
252 Space flight, research, and supporting activities	12,456	12,312	12,267	12,159	12,172	12,229	12,247
Total, General science, space and technology	16,678	17,954	18,496	18,516	18,769	19,008	19,122
270 Energy:							
271 Energy supply	988	—1,158	—660	—1,131	—1,449	—1,325	—1,734
272 Energy conservation	533	591	774	738	741	745	725
274 Emergency energy preparedness	—11		160	160	160	155	155
276 Energy information, policy, and regulation	195	183	206	203	202	197	196
Total, Energy	1,705	—384	480	—30	—346	—228	—658
300 Natural resources and environment:							
301 Water resources	5,283	4,839	4,062	4,305	3,953	4,013	4,170
302 Conservation and land management	5,396	5,564	5,406	5,515	5,478	5,504	5,453
303 Recreational resources	3,074	3,811	3,297	3,584	3,694	3,644	3,629
304 Pollution control and abatement	6,634	7,337	7,988	7,127	7,089	7,174	7,317
306 Other natural resources	2,719	2,805	2,973	2,992	2,852	2,815	2,836
Total, Natural resources and environment	23,106	24,356	23,726	23,523	23,066	23,150	23,405
350 Agriculture:							
351 Farm income stabilization	8,585	7,732	8,326	7,775	6,628	6,628	6,817
352 Agricultural research and services	2,861	2,859	2,922	2,922	2,872	2,882	2,905
Total, Agriculture	11,446	10,591	11,248	10,697	9,500	9,510	9,722
370 Commerce and housing credit:							
371 Mortgage credit	148	—848	—4,766	—1,045	—1,322	—743	—1,395
372 Postal Service	3,851	4,693	1,969	549	—265	—1,958	—220
(On-budget)	(126)	(86)	(100)	(100)	(100)	(100)	(100)
(Off-budget)	(3,725)	(4,607)	(1,869)	(449)	(—365)	(—2,058)	(—320)
373 Deposit insurance	—25	—43	—51	—49	—41	—35	—28
376 Other advancement of commerce	4,099	8,954	10,363	14,851	15,007	15,629	15,766
Total, Commerce and housing credit	8,073	12,756	7,515	14,306	13,379	12,893	14,123
(On-budget)	(4,348)	(8,149)	(5,646)	(13,857)	(13,744)	(14,951)	(14,443)
(Off-budget)	(3,725)	(4,607)	(1,869)	(449)	(—365)	(—2,058)	(—320)

On-budget unless otherwise stated.

Table 5.1—**BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2003—Continued**
(in millions of dollars)

Function and Subfunction	1976	TQ	1977	1978	1979	1980	1981	1982
400 Transportation:								
401 Ground transportation	6,904	4,777	5,732	9,872	14,021	15,278	20,249	17,697
402 Air transportation	2,311	1,048	3,017	3,287	3,728	3,915	4,046	3,747
403 Water transportation	1,615	390	1,675	1,854	2,057	2,192	2,552	2,931
407 Other transportation	74	19	83	85	91	97	109	88
Total, Transportation	10,905	6,234	10,507	15,098	19,897	21,483	26,957	24,464
450 Community and regional development:								
451 Community development	2,764	81	3,689	4,403	4,775	4,972	4,783	4,328
452 Area and regional development	2,604	649	9,235	3,524	4,082	4,331	4,373	3,644
453 Disaster relief and insurance	335	60	684	3,246	2,266	2,426	810	417
Total, Community and regional development	5,703	790	13,608	11,173	11,123	11,728	9,966	8,390
500 Education, training, employment, and social services:								
501 Elementary, secondary, and vocational education	4,624	2,826	5,825	6,146	7,047	7,404	6,808	6,341
502 Higher education	3,828	185	3,858	4,523	5,854	6,775	8,895	8,012
503 Research and general education aids	748	339	1,011	1,140	1,249	1,170	1,224	1,172
504 Training and employment	7,264	839	13,969	4,802	11,739	9,623	9,109	4,386
505 Other labor services	329	82	383	440	522	572	606	600
506 Social services	5,221	1,207	5,449	5,566	6,693	6,152	6,247	6,072
Total, Education, training, employment, and social services	22,013	5,480	30,496	22,618	33,104	31,698	32,889	26,583
550 Health:								
551 Health care services	11,395	2,794	13,403	14,225	17,028	18,480	21,520	22,097
552 Health research and training	3,111	601	3,502	3,857	4,200	4,565	4,422	4,338
554 Consumer and occupational health and safety	684	181	773	864	949	1,000	1,082	1,044
Total, Health	15,190	3,576	17,678	18,945	22,177	24,045	27,024	27,479
570 Medicare:								
571 Medicare	15,785	4,280	19,416	22,880	26,657	32,237	39,148	46,562
600 Income security:								
601 General retirement and disability insurance (excluding social security)	3,534	1,165	3,717	3,723	5,326	5,446	5,557	5,537
602 Federal employee retirement and disability	16,092	4,317	18,349	20,577	23,215	27,340	32,007	35,146
603 Unemployment compensation	15,006	2,907	16,036	10,749	10,848	17,927	19,748	25,153
604 Housing assistance	19,421	111	28,629	32,300	24,780	27,932	26,927	14,608
605 Food and nutrition assistance	7,737	1,966	8,875	9,017	10,566	13,775	16,576	15,785
609 Other income security	12,434	3,217	13,515	13,027	13,592	17,915	19,658	17,772
Total, Income security	74,224	13,684	89,121	89,393	88,326	110,335	120,473	114,002
650 Social security:								
651 Social security	74,535	20,019	85,626	94,453	104,994	119,955	141,076	157,081
(On-budget)	(515) (74,019)	(20,019)	(717) (84,909)	(741) (93,712)	(761) (104,233)	(677) (119,278)	(672) (140,404)	(844) (156,238)
700 Veterans benefits and services:								
701 Income security for veterans	8,685	2,150	9,454	10,132	11,212	11,770	13,210	14,510
702 Veterans education, training and rehabilitation	6,015	1,159	3,984	2,635	2,510	2,374	2,351	1,964
703 Hospital and medical care for veterans	4,436	1,092	5,074	5,638	6,112	6,409	6,919	7,802
705 Other veterans benefits and services	528	125	542	618	649	641	671	687
Total, Veterans benefits and services	19,664	4,527	19,053	19,023	20,481	21,194	23,150	24,963

On-budget unless otherwise stated.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2003—Continued

(in millions of dollars)

Function and Subfunction	1983	1984	1985	1986	1987	1988	1989
400 Transportation:							
401 Ground transportation	19,208	20,685	20,318	19,349	18,244	18,267	18,605
402 Air transportation	4,850	5,266	6,011	5,484	5,518	6,906	7,494
403 Water transportation	2,912	3,244	3,105	3,915	3,120	2,861	3,112
407 Other transportation	110	114	126	115	115	107	132
Total, Transportation	27,080	29,309	29,559	28,863	26,996	28,141	29,342
450 Community and regional development:							
451 Community development	5,398	4,818	4,262	3,726	3,819	3,546	3,061
452 Area and regional development	4,104	3,824	3,664	2,684	2,620	5,080	3,512
453 Disaster relief and insurance	480	257	239	475	210	205	1,308
Total, Community and regional development	9,983	8,899	8,166	6,884	6,649	8,831	7,881
500 Education, training, employment, and social services:							
501 Elementary, secondary, and vocational education	6,816	7,207	7,926	7,644	8,965	9,502	10,125
502 Higher education	7,364	6,900	9,705	8,723	9,001	8,932	10,934
503 Research and general education aids	1,258	1,245	1,338	1,290	1,414	1,472	1,549
504 Training and employment	5,515	8,688	5,422	4,875	5,226	5,327	5,392
505 Other labor services	640	685	716	679	730	778	802
506 Social services	6,585	6,917	7,266	7,086	7,914	9,038	9,943
Total, Education, training, employment, and social services	28,178	31,642	32,372	30,298	33,249	35,050	38,744
550 Health:							
551 Health care services	19,228	25,241	26,454	29,418	32,881	36,750	42,017
552 Health research and training	4,743	5,233	5,951	6,059	7,190	7,569	8,281
554 Consumer and occupational health and safety	1,083	1,156	1,196	1,157	1,250	1,313	1,397
Total, Health	25,053	31,630	33,601	36,634	41,320	45,631	51,694
570 Medicare:							
571 Medicare	52,591	57,835	65,579	71,202	75,105	78,806	86,959
600 Income security:							
601 General retirement and disability insurance (excluding social security)	5,520	5,334	5,473	5,711	5,373	5,681	5,760
602 Federal employee retirement and disability	37,578	38,898	40,881	42,865	44,539	47,936	50,652
603 Unemployment compensation	30,576	20,669	16,372	17,030	16,980	15,217	15,761
604 Housing assistance	10,498	12,671	26,879	11,643	9,864	9,698	9,568
605 Food and nutrition assistance	18,154	18,235	18,655	18,803	19,568	20,650	21,262
609 Other income security	20,989	21,588	22,499	24,170	25,086	28,452	29,584
Total, Income security	123,315	117,395	130,759	120,223	121,411	127,635	132,587
650 Social security:							
651 Social security	171,737	178,793	193,176	196,642	208,392	221,137	233,502
(On-budget)	(20,753)	(7,083)	(8,527)	(4,861)	(4,930)	(4,852)	(5,069)
(Off-budget)	(150,984)	(171,710)	(184,648)	(191,782)	(203,462)	(216,285)	(228,432)
700 Veterans benefits and services:							
701 Income security for veterans	14,216	14,884	15,089	15,363	15,392	15,848	16,384
702 Veterans education, training and rehabilitation	1,667	1,582	1,066	605	393	395	335
703 Hospital and medical care for veterans	8,816	9,078	10,005	9,964	10,481	10,836	11,523
704 Veterans housing	-78	201	306	200	100	1,484	778
705 Other veterans benefits and services	721	751	789	757	824	817	871
Total, Veterans benefits and services	25,341	26,496	27,256	26,888	27,190	29,380	29,891

On-budget unless otherwise stated.

Table 5.1—**BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2003—Continued**
(in millions of dollars)

Function and Subfunction	1990	1991	1992	1993	1994	1995	1996
400 Transportation:							
401 Ground transportation	19,369	19,096	23,290	26,446	28,081	27,112	23,346
402 Air transportation	8,260	8,932	10,043	10,396	11,439	8,185	9,576
403 Water transportation	3,168	3,122	3,320	3,287	3,604	3,684	3,379
407 Other transportation	143	251	277	299	321	319	312
Total, Transportation	30,940	31,401	36,929	40,428	43,445	39,300	36,613
450 Community and regional development:							
451 Community development	4,060	3,694	3,788	4,848	5,461	5,193	5,083
452 Area and regional development	4,033	4,061	3,285	2,919	3,219	3,301	2,767
453 Disaster relief and insurance	1,728	1	5,223	2,387	6,915	4,505	4,693
Total, Community and regional development	9,820	7,757	12,296	10,154	15,595	12,999	12,543
500 Education, training, employment, and social services:							
501 Elementary, secondary, and vocational education	11,293	13,130	14,230	14,214	14,782	15,224	13,697
502 Higher education	11,311	12,374	12,166	14,759	9,596	14,438	12,725
503 Research and general education aids	1,633	1,914	2,082	2,119	2,172	2,272	2,102
504 Training and employment	6,093	6,771	7,252	7,347	7,981	7,093	6,911
505 Other labor services	817	808	894	933	957	993	957
506 Social services	9,727	11,735	12,041	13,387	16,154	15,595	15,593
Total, Education, training, employment, and social services	40,875	46,732	48,665	52,760	51,643	55,615	51,985
550 Health:							
551 Health care services	50,426	63,880	80,087	95,638	102,938	103,118	95,459
552 Health research and training	8,988	9,877	10,703	11,161	11,613	11,887	12,434
554 Consumer and occupational health and safety	1,503	1,646	1,764	1,817	1,935	1,981	1,976
Total, Health	60,917	75,402	92,554	108,616	116,486	116,986	109,869
570 Medicare:							
571 Medicare	106,296	103,208	133,599	124,757	162,677	156,540	179,652
600 Income security:							
601 General retirement and disability insurance (excluding social security)	5,672	5,911	5,989	5,678	6,244	5,540	6,185
602 Federal employee retirement and disability	53,631	57,150	58,351	61,675	64,062	67,309	69,754
603 Unemployment compensation	18,960	27,179	39,534	38,164	28,696	23,750	24,964
604 Housing assistance	11,135	19,721	19,736	21,170	21,109	15,322	16,430
605 Food and nutrition assistance	25,054	29,435	33,459	39,016	39,965	40,818	40,434
609 Other income security	31,148	38,963	43,618	49,154	57,739	62,625	64,277
Total, Income security	145,600	178,359	200,687	214,859	217,815	215,364	222,044
650 Social security:							
651 Social security	250,641	271,253	289,532	306,338	321,138	333,289	352,136
(On-budget)	(3,766)	(2,722)	(6,167)	(6,248)	(5,687)	(5,481)	(5,821)
(Off-budget)	(246,875)	(268,532)	(283,365)	(300,090)	(315,451)	(327,808)	(346,315)
700 Veterans benefits and services:							
701 Income security for veterans	16,660	17,490	17,412	18,123	18,597	18,824	19,703
702 Veterans education, training and rehabilitation	251	824	600	675	1,031	1,090	1,013
703 Hospital and medical care for veterans	12,168	13,194	14,256	15,235	16,187	16,555	16,812
704 Veterans housing	548	730	815	1,181	188	612	212
705 Other veterans benefits and services	897	1,013	1,020	993	1,006	1,078	1,023
Total, Veterans benefits and services	30,524	33,251	34,103	36,208	37,009	38,159	38,763

On-budget unless otherwise stated.

Table 5.1—**BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2003—Continued**
(in millions of dollars)

Function and Subfunction	1997	1998 estimate	1999 estimate	2000 estimate	2001 estimate	2002 estimate	2003 estimate
400 Transportation:							
401 Ground transportation	27,402	28,666	28,439	28,293	28,189	28,161	28,159
402 Air transportation	9,827	10,487	10,999	11,500	12,043	12,597	13,187
403 Water transportation	3,499	3,629	3,693	3,689	3,585	3,613	3,705
407 Other transportation	344	197	201	200	200	-340	200
Total, Transportation	41,072	42,979	43,332	43,682	44,017	44,031	45,251
450 Community and regional development:							
451 Community development	5,187	5,499	5,926	4,736	4,551	4,458	4,553
452 Area and regional development	2,920	2,841	3,245	3,250	3,856	4,155	2,703
453 Disaster relief and insurance	5,463	463	781	779	746	711	703
Total, Community and regional development	13,570	8,803	9,952	8,765	9,153	9,324	7,959
500 Education, training, employment, and social services:							
501 Elementary, secondary, and vocational education	17,044	18,794	20,816	21,068	21,187	20,960	20,903
502 Higher education	13,521	13,090	13,793	13,765	14,156	13,526	14,853
503 Research and general education aids	2,334	2,227	2,668	2,744	2,827	2,827	2,830
504 Training and employment	7,620	8,375	8,776	7,156	7,141	7,215	7,289
505 Other labor services	1,007	1,042	1,123	1,122	1,122	1,122	1,122
506 Social services	16,518	16,714	17,596	18,317	18,956	19,680	20,316
Total, Education, training, employment, and social services	58,044	60,242	64,772	64,172	65,389	65,330	67,313
550 Health:							
551 Health care services	114,752	118,636	122,387	135,328	144,321	152,318	163,518
552 Health research and training	13,392	14,282	15,419	16,276	17,241	18,599	20,803
554 Consumer and occupational health and safety	2,040	2,113	1,747	1,701	1,748	1,747	1,778
Total, Health	130,184	135,031	139,553	153,305	163,310	172,664	186,099
570 Medicare:							
571 Medicare	189,999	198,833	207,671	216,681	232,334	235,297	255,587
600 Income security:							
601 General retirement and disability insurance (excluding social security)	5,950	5,942	5,960	5,914	5,997	5,881	5,882
602 Federal employee retirement and disability	72,743	75,684	78,529	81,455	84,257	87,098	90,052
603 Unemployment compensation	22,968	23,519	26,456	28,214	30,088	31,172	32,727
604 Housing assistance	11,746	19,849	20,381	24,199	25,139	26,312	27,529
605 Food and nutrition assistance	41,019	37,941	39,353	40,914	42,365	43,652	45,612
609 Other income security	73,071	69,906	79,062	81,601	83,794	85,629	88,023
Total, Income security	227,497	232,841	249,741	262,297	271,640	279,744	289,825
650 Social security:							
651 Social security	366,056	381,329	397,068	414,020	431,890	451,896	472,464
(On-budget)	(6,901)	(9,660)	(8,911)	(9,375)	(8,743)	(10,575)	(11,280)
(Off-budget)	(359,155)	(371,669)	(388,157)	(404,645)	(423,147)	(441,321)	(461,184)
700 Veterans benefits and services:							
701 Income security for veterans	20,660	21,516	22,381	23,028	23,719	24,427	25,636
702 Veterans education, training and rehabilitation	1,178	1,115	1,215	1,379	1,481	1,489	1,500
703 Hospital and medical care for veterans	17,375	18,330	17,750	17,751	17,752	17,754	18,406
704 Veterans housing	-291	829	421	420	412	399	609
705 Other veterans benefits and services	1,014	1,002	1,075	1,115	1,091	1,058	1,064
Total, Veterans benefits and services	39,936	42,792	42,842	43,693	44,455	45,127	47,215

On-budget unless otherwise stated.

Table 5.1—**BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2003—Continued**
(in millions of dollars)

Function and Subfunction	1976	TQ	1977	1978	1979	1980	1981	1982
750 Administration of justice:								
751 Federal law enforcement activities	1,561	414	1,688	1,897	2,071	2,219	2,417	2,666
752 Federal litigative and judicial activities	726	187	863	1,029	1,190	1,370	1,484	1,530
753 Federal correctional activities	208	55	297	308	339	320	352	423
754 Criminal justice assistance	810	205	758	654	656	498	169	140
Total, Administration of justice	3,305	861	3,605	3,889	4,257	4,407	4,423	4,759
800 General government:								
801 Legislative functions	780	188	878	913	932	1,111	1,036	1,175
802 Executive direction and management	71	18	83	79	84	102	108	95
803 Central fiscal operations	1,773	463	1,916	2,126	2,383	2,675	2,818	2,936
804 General property and records management	354	69	390	224	389	338	456	295
805 Central personnel management	99	25	109	126	133	145	162	141
806 General purpose fiscal assistance	9,751	3,470	9,342	10,454	8,282	8,664	6,249	6,389
808 Other general government	470	177	531	618	493	592	764	543
809 Deductions for offsetting receipts	-322	-150	-256	-289	-198	-351	-222	-216
Total, General government	12,974	4,260	12,993	14,250	12,498	13,279	11,370	11,358
900 Net interest:								
901 Interest on the public debt	37,076	8,104	41,915	48,712	59,858	74,808	95,543	117,239
902 Interest received by on-budget trust funds	-4,988	-177	-5,488	-6,128	-7,727	-9,707	-11,523	-13,995
903 Interest received by off-budget trust funds	-2,812	-93	-2,650	-2,403	-2,224	-2,339	-2,288	-2,071
908 Other interest	-2,547	-887	-3,875	-4,723	-7,273	-10,220	-12,958	-16,130
Total, Net interest	26,729	6,948	29,901	35,459	42,634	52,543	68,775	85,044
(On-budget)	(29,541)	(7,040)	(32,551)	(37,862)	(44,858)	(54,882)	(71,063)	(87,114)
(Off-budget)	(-2,812)	(-93)	(-2,650)	(-2,403)	(-2,224)	(-2,339)	(-2,288)	(-2,071)
950 Undistributed offsetting receipts:								
951 Employer share, employee retirement (on-budget)	-10,761	-2,646	-11,528	-12,401	-13,095	-14,638	-16,473	-18,203
952 Employer share, employee retirement (off-budget)	-963	-249	-977	-1,060	-1,114	-1,204	-1,430	-1,646
953 Rents and royalties on the Outer Continental Shelf	-2,662	-1,311	-2,374	-2,259	-3,267	-4,101	-10,138	-6,250
Total, Undistributed offsetting receipts	-14,386	-4,206	-14,879	-15,720	-17,476	-19,942	-28,041	-26,099
(On-budget)	(-13,423)	(-3,957)	(-13,902)	(-14,660)	(-16,362)	(-18,738)	(-26,611)	(-24,453)
(Off-budget)	(-963)	(-249)	(-977)	(-1,060)	(-1,114)	(-1,204)	(-1,430)	(-1,646)
Total budget authority	420,870	96,610	468,450	504,620	558,833	670,068	740,308	806,534
(On-budget)	(350,626)	(76,933)	(387,168)	(414,370)	(457,937)	(554,333)	(603,622)	(654,013)
(Off-budget)	(70,244)	(19,677)	(81,282)	(90,250)	(100,895)	(115,735)	(136,686)	(152,521)

On-budget unless otherwise stated.

Table 5.1—**BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2003—Continued**
(in millions of dollars)

Function and Subfunction	1983	1984	1985	1986	1987	1988	1989
750 Administration of justice:							
751 Federal law enforcement activities	3,066	3,439	3,716	3,731	4,742	5,156	4,792
752 Federal litigative and judicial activities	1,702	1,905	2,204	2,190	2,680	2,926	3,288
753 Federal correctional activities	468	495	599	595	867	1,059	1,553
754 Criminal justice assistance	137	215	220	265	502	316	424
Total, Administration of justice	5,373	6,054	6,739	6,780	8,791	9,458	10,057
800 General government:							
801 Legislative functions	1,418	1,443	1,358	1,412	1,572	1,602	1,807
802 Executive direction and management	103	111	118	110	120	128	137
803 Central fiscal operations	3,404	3,633	3,868	4,043	4,781	5,172	5,805
804 General property and records management	494	354	457	477	281	113	475
805 Central personnel management	142	148	149	136	141	145	151
806 General purpose fiscal assistance	6,361	6,795	6,322	5,847	1,369	1,963	2,043
808 Other general government	794	498	565	760	985	1,805	817
809 Deductions for offsetting receipts	-636	-513	-506	-78	-623	-694	-893
Total, General government	12,081	12,470	12,332	12,708	8,626	10,235	10,343
900 Net interest:							
901 Interest on the public debt	128,673	153,887	178,898	190,303	195,283	214,081	240,882
902 Interest received by on-budget trust funds	-15,257	-17,044	-21,838	-26,628	-29,614	-34,406	-40,467
903 Interest received by off-budget trust funds	-1,845	-3,310	-4,118	-4,329	-5,290	-7,416	-11,395
908 Other interest	-21,742	-22,410	-23,437	-23,285	-21,732	-20,426	-19,609
Total, Net interest	89,829	111,123	129,506	136,060	138,647	151,834	169,412
(On-budget)	(91,673)	(114,433)	(133,623)	(140,389)	(143,937)	(159,249)	(180,807)
(Off-budget)	(-1,845)	(-3,310)	(-4,118)	(-4,329)	(-5,290)	(-7,416)	(-11,395)
950 Undistributed offsetting receipts:							
951 Employer share, employee retirement (on-budget)	-21,706	-23,219	-24,648	-25,434	-27,259	-29,037	-29,425
952 Employer share, employee retirement (off-budget)	-1,778	-2,044	-2,509	-2,857	-3,300	-4,382	-4,858
953 Rents and royalties on the Outer Continental Shelf	-10,491	-6,694	-5,542	-4,716	-4,021	-3,548	-2,929
954 Sale of major assets .....	.....	.....	.....	.....	-1,875	.....	.....
Total, Undistributed offsetting receipts	-33,976	-31,957	-32,698	-33,007	-36,455	-36,967	-37,212
(On-budget)	(-32,198)	(-29,913)	(-30,189)	(-30,150)	(-33,155)	(-32,585)	(-32,354)
(Off-budget)	(-1,778)	(-2,044)	(-2,509)	(-2,857)	(-3,300)	(-4,382)	(-4,858)
Total budget authority	869,861	923,453	1,028,331	1,014,025	1,033,115	1,091,409	1,197,603
(On-budget)	(722,500)	(757,097)	(850,309)	(829,429)	(838,243)	(886,921)	(983,813)
(Off-budget)	(147,361)	(166,356)	(178,021)	(184,595)	(194,872)	(204,488)	(213,790)

On-budget unless otherwise stated.

Table 5.1—**BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2003—Continued**
(in millions of dollars)

Function and Subfunction	1990	1991	1992	1993	1994	1995	1996
750 Administration of justice:							
751 Federal law enforcement activities	5,200	5,952	6,690	6,751	6,768	7,516	7,976
752 Federal litigative and judicial activities	3,827	4,614	5,130	5,486	5,884	6,100	6,060
753 Federal correctional activities	2,578	1,728	2,101	1,937	2,222	2,557	2,881
754 Criminal justice assistance	774	853	872	1,006	859	2,582	4,134
Total, Administration of justice	12,378	13,147	14,793	15,180	15,734	18,755	21,051
800 General government:							
801 Legislative functions	1,811	2,021	2,137	2,109	2,107	2,172	1,925
802 Executive direction and management	296	188	212	254	255	255	270
803 Central fiscal operations	6,215	6,257	7,022	7,254	7,760	7,791	7,678
804 General property and records management	2,313	2,095	508	763	813	376	415
805 Central personnel management	161	171	179	186	185	177	154
806 General purpose fiscal assistance	2,033	2,138	1,893	1,919	2,130	1,827	1,994
808 Other general government	745	1,462	1,705	1,495	948	1,714	851
809 Deductions for offsetting receipts	-361	-718	-480	-739	-2,087	-1,077	-1,694
Total, General government	13,213	13,613	13,175	13,240	12,110	13,235	11,593
900 Net interest:							
901 Interest on the public debt	264,724	285,455	292,323	292,502	296,278	332,414	343,955
902 Interest received by on-budget trust funds	-46,321	-50,426	-54,193	-55,537	-56,494	-59,871	-60,869
903 Interest received by off-budget trust funds	-15,991	-20,222	-23,637	-26,788	-29,203	-33,305	-36,507
908 Other interest	-17,701	-20,698	-15,035	-11,356	-7,618	-7,055	-5,488
Total, Net interest	184,711	194,109	199,457	198,822	202,962	232,183	241,091
(On-budget)	(200,702)	(214,331)	(223,095)	(225,610)	(232,166)	(265,488)	(277,598)
(Off-budget)	(-15,991)	(-20,222)	(-23,637)	(-26,788)	(-29,203)	(-33,305)	(-36,507)
950 Undistributed offsetting receipts:							
951 Employer share, employee retirement (on-budget)	-28,044	-30,402	-30,680	-28,186	-28,361	-27,961	-27,259
952 Employer share, employee retirement (off-budget)	-5,567	-5,804	-6,101	-6,416	-6,409	-6,432	-6,278
953 Rents and royalties on the Outer Continental Shelf	-3,004	-3,150	-2,498	-2,785	-3,001	-2,418	-3,741
959 Other undistributed offsetting receipts .....	.....	.....	.....	.....	.....	-7,644	-342
Total, Undistributed offsetting receipts	-36,615	-39,356	-39,280	-37,386	-37,772	-44,455	-37,620
(On-budget)	(-31,048)	(-33,553)	(-33,179)	(-30,970)	(-31,362)	(-38,023)	(-31,342)
(Off-budget)	(-5,567)	(-5,804)	(-6,101)	(-6,416)	(-6,409)	(-6,432)	(-6,278)
Total budget authority	1,286,623	1,386,152	1,467,488	1,474,423	1,529,291	1,539,653	1,580,791
(On-budget)	(1,058,223)	(1,140,346)	(1,211,664)	(1,205,297)	(1,246,720)	(1,249,028)	(1,273,820)
(Off-budget)	(228,400)	(245,807)	(255,824)	(269,126)	(282,571)	(290,625)	(306,971)

On-budget unless otherwise stated.

Table 5.1—**BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2003—Continued**
(in millions of dollars)

Function and Subfunction	1997	1998 estimate	1999 estimate	2000 estimate	2001 estimate	2002 estimate	2003 estimate
750 Administration of justice:							
751 Federal law enforcement activities	9,384	10,168	10,661	10,215	10,244	10,213	10,240
752 Federal litigative and judicial activities	6,529	6,791	7,475	7,595	7,740	7,891	8,050
753 Federal correctional activities	3,183	3,103	3,473	3,475	3,473	3,544	3,863
754 Criminal justice assistance	4,701	5,223	4,588	3,476	3,165	3,169	3,179
Total, Administration of justice	23,797	25,285	26,197	24,761	24,622	24,817	25,332
800 General government:							
801 Legislative functions	2,007	2,062	2,234	2,267	2,303	2,342	2,395
802 Executive direction and management	322	568	667	652	659	654	659
803 Central fiscal operations	7,471	8,286	8,897	8,220	8,219	8,189	8,186
804 General property and records management	782	298	342	326	319	310	348
805 Central personnel management	150	149	152	148	148	148	150
806 General purpose fiscal assistance	2,069	2,198	5,317	5,678	6,334	6,612	7,012
808 Other general government	1,418	940	1,021	954	1,003	1,031	1,035
809 Deductions for offsetting receipts	-1,491	-1,646	-1,139	-1,138	-1,137	-1,136	-1,136
Total, General government	12,728	12,855	17,491	17,107	17,848	18,150	18,649
900 Net interest:							
901 Interest on the public debt	355,796	362,120	366,617	368,977	373,956	376,244	378,947
902 Interest received by on-budget trust funds	-63,776	-65,951	-67,420	-69,261	-70,811	-72,615	-74,496
903 Interest received by off-budget trust funds	-41,214	-46,730	-51,623	-56,966	-62,889	-69,318	-76,337
908 Other interest	-6,791	-6,745	-5,820	-6,254	-6,700	-7,175	-7,513
Total, Net interest	244,015	242,694	241,754	236,496	233,556	227,136	220,601
(On-budget)	(285,229)	(289,424)	(293,377)	(293,462)	(296,445)	(296,454)	(296,938)
(Off-budget)	(-41,214)	(-46,730)	(-51,623)	(-56,966)	(-62,889)	(-69,318)	(-76,337)
920 Allowances:							
925 Emergencies, including unforeseen costs .....	.....	.....	3,250	.....	.....	.....	.....
Total, Allowances .....	.....	.....	3,250	.....	.....	.....	.....
950 Undistributed offsetting receipts:							
951 Employer share, employee retirement (on-budget)	-27,773	-27,908	-28,077	-28,644	-29,361	-30,345	-30,826
952 Employer share, employee retirement (off-budget)	-6,483	-7,155	-7,667	-8,317	-8,831	-9,571	-10,304
953 Rents and royalties on the Outer Continental Shelf	-4,711	-4,663	-4,187	-3,952	-4,134	-4,277	-3,886
954 Sale of major assets .....	.....	-4,424	-728	.....	.....	.....	.....
959 Other undistributed offsetting receipts	-11,006	-2,216	-1,833	-4,889	-4,841	-11,354	-3,300
Total, Undistributed offsetting receipts	-49,973	-46,366	-42,492	-45,802	-47,167	-55,547	-48,316
(On-budget)	(-43,490)	(-39,211)	(-34,825)	(-37,485)	(-38,336)	(-45,976)	(-38,012)
(Off-budget)	(-6,483)	(-7,155)	(-7,667)	(-8,317)	(-8,831)	(-9,571)	(-10,304)
Total budget authority	1,642,857	1,687,308	1,750,954	1,798,687	1,856,139	1,886,424	1,967,687
(On-budget)	(1,327,674)	(1,364,917)	(1,420,218)	(1,458,876)	(1,505,077)	(1,526,050)	(1,593,464)
(Off-budget)	(315,183)	(322,391)	(330,736)	(339,811)	(351,062)	(360,374)	(374,223)

On-budget unless otherwise stated.

Table 5.2—**BUDGET AUTHORITY BY AGENCY: 1976–2003**
(in millions of dollars)

Department or other unit	1976	TQ	1977	1978	1979	1980	1981	1982
Legislative Branch	936	226	1,057	1,087	1,131	1,318	1,251	1,414
The Judiciary	346	87	431	459	521	609	656	733
Agriculture	20,755	4,245	21,897	26,719	37,314	39,628	47,496	57,481
Commerce	1,732	357	7,814	1,892	2,086	2,610	2,072	1,834
Defense—Military	95,503	22,925	107,906	114,531	123,595	140,651	176,110	211,513
Education	9,314	3,227	10,568	11,625	13,996	15,209	16,752	15,374
Energy	4,970	1,315	7,021	10,467	9,805	10,767	11,241	12,486
Health and Human Services	40,368	10,154	47,035	51,945	59,726	70,002	80,788	86,307
Housing and Urban Development	29,200	400	33,818	37,994	31,142	35,852	34,220	20,911
Interior	2,733	1,036	3,741	4,639	4,766	4,674	4,403	3,805
Justice	2,180	566	2,340	2,378	2,502	2,472	2,325	2,627
Labor	21,933	3,790	30,232	15,859	23,719	28,806	29,897	30,984
State	909	387	1,187	1,421	1,660	1,968	2,111	2,279
Transportation	11,082	5,128	9,763	14,035	17,917	19,963	25,520	23,739
Treasury	46,645	11,013	50,337	57,291	64,598	90,535	92,137	111,295
Veterans Affairs	19,653	4,524	19,043	19,013	20,471	21,177	23,136	24,948
Corps of Engineers	2,177	655	2,479	2,781	2,780	3,247	3,089	2,988
Other Defense—Civil Programs	7,390	1,956	8,273	9,213	10,319	12,020	13,898	15,043
Environmental Protection Agency	772	189	2,764	5,499	5,403	4,669	3,026	3,674
Executive Office of the President	70	18	79	79	83	102	104	94
Federal Emergency Management Administration	335	82	495	701	1,155	1,314	628	616
General Services Administration	289	51	353	180	378	297	404	247
International Assistance Programs	10,907	-736	5,334	8,737	7,272	12,678	16,514	11,031
National Aeronautics and Space Administration	3,552	932	3,876	4,244	4,743	5,350	5,634	6,200
National Science Foundation	717	169	783	868	914	991	1,031	1,006
Office of Personnel Management	8,870	2,406	10,255	11,631	13,314	15,711	18,595	20,810
Small Business Administration	621	31	1,068	3,555	2,081	2,145	1,355	748
Social Security Administration (On-budget)	7,044	1,741	7,574	6,959	7,262	8,184	9,001	9,712
Social Security Administration (Off-budget)	74,019	20,019	84,909	93,712	104,233	119,278	140,404	156,238
Other Independent Agencies (On-budget)	18,035	4,193	9,035	9,358	11,372	29,829	18,359	12,562
Undistributed offsetting receipts	-22,186	-4,477	-23,018	-24,250	-27,428	-31,988	-41,852	-42,165
(On-budget)	(-18,411)	(-4,135)	(-19,390)	(-20,788)	(-24,089)	(-28,445)	(-38,134)	(-38,448)
(Off-budget)	(-3,775)	(-342)	(-3,627)	(-3,463)	(-3,338)	(-3,543)	(-3,718)	(-3,717)
Total budget authority	420,870	96,610	468,450	504,620	558,833	670,068	740,308	806,534

Table 5.2—BUDGET AUTHORITY BY AGENCY: 1976–2003—Continued

(in millions of dollars)

Department or other unit	1983	1984	1985	1986	1987	1988	1989
Legislative Branch	1,687	1,770	1,705	1,722	1,875	2,127	2,277
The Judiciary	823	904	1,055	1,045	1,273	1,344	1,481
Agriculture	69,921	46,824	61,916	59,249	52,518	55,236	55,733
Commerce	1,923	2,016	2,309	1,980	2,155	2,450	2,807
Defense—Military	238,900	258,176	286,827	281,436	279,469	283,755	290,837
Education	15,267	15,336	18,952	17,750	19,476	20,098	22,819
Energy	11,893	10,953	12,618	10,559	10,125	11,163	11,697
Health and Human Services	91,478	103,716	113,982	123,593	133,446	142,400	156,734
Housing and Urban Development	16,561	18,148	31,398	15,928	14,657	14,949	14,347
Interior	4,952	4,912	5,011	4,584	5,274	5,241	5,477
Justice	3,046	3,461	3,848	3,865	5,210	5,630	6,732
Labor	37,193	30,945	22,837	23,603	22,995	22,154	23,031
State	2,391	2,556	3,069	3,568	3,238	3,325	3,625
Transportation	26,308	28,596	28,770	28,079	26,122	27,169	28,455
Treasury	117,291	141,702	166,176	179,823	181,890	204,119	232,099
Veterans Affairs	25,324	26,477	27,298	27,075	27,363	29,432	29,893
Corps of Engineers	3,406	2,674	2,883	2,722	3,121	3,226	3,215
Other Defense—Civil Programs	16,218	16,587	17,270	17,519	18,035	19,122	20,356
Environmental Protection Agency	3,688	4,064	4,346	3,446	5,344	4,968	5,081
Executive Office of the President	102	110	117	109	119	126	131
Federal Emergency Management Administration	901	658	580	839	644	644	1,757
General Services Administration	422	277	366	388	189	5	63
International Assistance Programs	6,589	18,945	20,363	10,708	13,001	11,655	10,951
National Aeronautics and Space Administration	7,065	7,458	7,573	7,807	10,923	9,062	10,969
National Science Foundation	1,104	1,328	1,505	1,472	1,639	1,737	1,938
Office of Personnel Management	22,302	23,530	24,616	26,294	27,299	30,164	32,163
Small Business Administration	1,278	971	1,254	714	604	418	421
Social Security Administration (On-budget)	31,544	18,899	21,003	16,917	17,376	19,246	19,524
Social Security Administration (Off-budget)	150,984	171,710	184,648	191,782	203,462	216,285	228,432
Other Independent Agencies (On-budget)	10,379	12,079	12,692	14,483	16,534	22,946	62,021
Other Independent Agencies (Off-budget)							1,610
Undistributed offsetting receipts	-51,078	-52,329	-58,656	-65,036	-72,262	-78,789	-89,074
(On-budget)	(-47,455)	(-46,975)	(-52,029)	(-57,850)	(-63,672)	(-66,992)	(-72,822)
(Off-budget)	(-3,623)	(-5,354)	(-6,627)	(-7,186)	(-8,590)	(-11,798)	(-16,252)
Total budget authority	869,861	923,453	1,028,331	1,014,025	1,033,115	1,091,409	1,197,603

Table 5.2—**BUDGET AUTHORITY BY AGENCY: 1976–2003—Continued**
 (in millions of dollars)

Department or other unit	1990	1991	1992	1993	1994	1995	1996
Legislative Branch	2,255	2,498	2,641	2,630	2,617	2,699	2,466
The Judiciary	1,752	2,118	2,445	2,613	2,832	2,998	3,174
Agriculture	55,327	60,075	66,288	67,857	65,585	58,571	58,734
Commerce	3,684	2,649	3,023	3,159	3,811	4,025	3,612
Defense—Military	292,999	275,744	281,883	267,402	251,364	255,651	254,406
Education	24,549	27,360	28,685	31,324	26,881	32,245	29,097
Energy	13,984	16,110	17,206	17,721	17,168	15,027	14,136
Health and Human Services	185,103	201,488	251,450	257,716	307,714	301,990	318,454
Housing and Urban Development	17,315	27,634	24,966	26,468	26,322	19,800	20,821
Interior	6,681	6,863	7,087	6,859	7,460	7,519	7,211
Justice	8,596	8,966	9,977	10,491	10,202	12,866	15,185
Labor	26,508	35,385	48,058	46,892	38,232	32,206	33,434
State	3,868	4,354	5,194	5,484	5,837	5,262	5,080
Transportation	30,166	30,971	36,224	39,971	42,261	38,058	35,716
Treasury	259,022	278,267	295,704	300,506	309,294	353,753	365,768
Veterans Affairs	30,461	33,152	33,933	36,019	36,827	38,051	38,714
Corps of Engineers	3,165	3,281	3,667	3,852	3,925	3,344	3,336
Other Defense—Civil Programs	21,804	23,406	24,796	26,083	27,052	28,077	29,099
Environmental Protection Agency	5,380	6,004	6,461	6,737	6,436	5,710	6,268
Executive Office of the President	179	185	203	237	237	184	204
Federal Emergency Management Administration	1,811	579	4,783	2,575	5,926	4,588	4,500
General Services Administration	2,934	1,971	367	618	640	187	217
International Assistance Programs	12,408	15,728	13,437	24,660	9,544	14,907	10,178
National Aeronautics and Space Administration	12,324	14,016	14,317	14,310	14,570	13,854	13,886
National Science Foundation	2,100	2,333	2,591	2,756	3,055	3,258	3,243
Office of Personnel Management	35,224	36,782	35,765	39,345	40,380	42,923	43,814
Small Business Administration	928	464	1,891	1,177	2,058	792	1,089
Social Security Administration (On-budget)	18,294	21,425	24,815	28,880	33,147	33,269	31,014
Social Security Administration (Off-budget)	246,875	268,532	283,365	300,090	315,451	327,808	346,315
Other Independent Agencies (On-budget)	56,774	84,515	51,180	17,460	33,200	15,109	13,176
Other Independent Agencies (Off-budget)	3,083	3,301	2,198	2,239	2,732	2,554	3,441
Undistributed offsetting receipts	-98,930	-110,005	-117,111	-119,711	-123,469	-137,632	-134,997
(On-budget)	(-77,371)	(-83,979)	(-87,372)	(-86,507)	(-87,857)	(-97,895)	(-92,212)
(Off-budget)	(-21,558)	(-26,026)	(-29,739)	(-33,203)	(-35,612)	(-39,737)	(-42,785)
Total budget authority	1,286,623	1,386,152	1,467,488	1,474,423	1,529,291	1,539,653	1,580,791

Table 5.2—**BUDGET AUTHORITY BY AGENCY: 1976–2003—Continued**
(in millions of dollars)

Department or other unit	1997	1998 estimate	1999 estimate	2000 estimate	2001 estimate	2002 estimate	2003 estimate
Legislative Branch	2,557	2,620	2,853	2,868	2,870	2,921	2,988
The Judiciary	3,386	3,584	3,933	4,055	4,184	4,322	4,466
Agriculture	60,876	55,859	57,435	58,138	58,837	61,024	61,574
Commerce	3,759	4,149	4,955	6,175	4,049	3,928	3,906
Defense—Military	257,974	254,908	257,258	262,866	271,092	274,295	283,968
Education	33,519	34,765	37,799	38,101	38,665	37,873	39,186
Energy	14,082	14,458	16,063	15,277	14,732	14,676	14,891
Health and Human Services	353,677	362,625	380,970	404,794	431,154	443,978	478,585
Housing and Urban Development	16,091	23,845	21,391	27,903	28,512	30,096	30,530
Interior	7,411	7,926	7,867	8,152	8,089	8,064	8,075
Justice	17,319	18,467	18,801	17,436	17,181	17,146	17,488
Labor	32,230	34,619	38,060	38,194	40,054	41,213	42,846
State	5,221	5,212	5,566	5,349	5,433	5,474	5,498
Transportation	40,208	42,058	42,610	43,050	43,371	43,913	44,580
Treasury	380,179	389,289	401,037	403,499	409,424	412,387	415,895
Veterans Affairs	39,904	42,736	42,788	43,598	44,383	45,071	47,149
Corps of Engineers	4,157	4,098	3,258	3,530	3,317	3,372	3,427
Other Defense—Civil Programs	30,349	31,577	32,506	33,482	34,332	35,197	36,106
Environmental Protection Agency	6,478	7,176	7,787	6,928	6,915	7,000	7,144
Executive Office of the President	217	246	252	237	238	238	243
Federal Emergency Management Administration	5,184	789	758	730	697	662	654
General Services Administration	578	263	105	103	102	—452	126
International Assistance Programs	8,463	10,279	10,355	9,444	9,775	9,771	9,656
National Aeronautics and Space Administration	13,711	13,639	13,466	13,279	13,316	13,395	13,436
National Science Foundation	3,308	3,469	3,810	3,923	4,038	4,154	4,278
Office of Personnel Management	44,847	47,525	49,998	52,338	54,600	56,904	59,343
Small Business Administration	838	186	680	658	715	715	729
Social Security Administration (On-budget)	35,043	37,003	38,292	39,632	40,002	42,787	44,477
Social Security Administration (Off-budget)	359,155	371,669	388,157	404,645	423,147	441,321	461,184
Other Independent Agencies (On-budget)	13,380	17,829	18,590	21,883	24,147	24,517	24,728
Other Independent Agencies (Off-budget)	3,725	4,607	1,869	449	—365	—2,058	—320
Allowances			3,250				
Undistributed offsetting receipts	—154,969	—160,167	—161,565	—172,029	—180,867	—197,480	—199,149
(On-budget)	(—107,272)	(—106,282)	(—102,275)	(—106,746)	(—109,147)	(—118,591)	(—112,508)
(Off-budget)	(—47,697)	(—53,885)	(—59,290)	(—65,283)	(—71,720)	(—78,889)	(—86,641)
Total budget authority	1,642,857	1,687,308	1,750,954	1,798,687	1,856,139	1,886,424	1,967,687

Table 5.3—PERCENTAGE DISTRIBUTION OF BUDGET AUTHORITY BY AGENCY: 1976–2003

Department or other unit	1976	TQ	1977	1978	1979	1980	1981	1982
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
The Judiciary	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Agriculture	4.9	4.4	4.7	5.3	6.7	5.9	6.4	7.1
Commerce	0.4	0.4	1.7	0.4	0.4	0.4	0.3	0.2
Defense—Military	22.7	23.7	23.0	22.7	22.1	21.0	23.8	26.2
Education	2.2	3.3	2.3	2.3	2.5	2.3	2.3	1.9
Energy	1.2	1.4	1.5	2.1	1.8	1.6	1.5	1.5
Health and Human Services	9.6	10.5	10.0	10.3	10.7	10.4	10.9	10.7
Housing and Urban Development	6.9	0.4	7.2	7.5	5.6	5.4	4.6	2.6
Interior	0.6	1.1	0.8	0.9	0.9	0.7	0.6	0.5
Justice	0.5	0.6	0.5	0.5	0.4	0.4	0.3	0.3
Labor	5.2	3.9	6.5	3.1	4.2	4.3	4.0	3.8
State	0.2	0.4	0.3	0.3	0.3	0.3	0.3	0.3
Transportation	2.6	5.3	2.1	2.8	3.2	3.0	3.4	2.9
Treasury	11.1	11.4	10.7	11.4	11.6	13.5	12.4	13.8
Veterans Affairs	4.7	4.7	4.1	3.8	3.7	3.2	3.1	3.1
Corps of Engineers	0.5	0.7	0.5	0.6	0.5	0.5	0.4	0.4
Other Defense—Civil Programs	1.8	2.0	1.8	1.8	1.8	1.8	1.9	1.9
Environmental Protection Agency	0.2	0.2	0.6	1.1	1.0	0.7	0.4	0.5
Executive Office of the President	*	*	*	*	*	*	*	*
Federal Emergency Management Administration	0.1	0.1	0.1	0.1	0.2	0.2	0.1	0.1
General Services Administration	0.1	0.1	0.1	*	0.1	*	0.1	*
International Assistance Programs	2.6	-0.8	1.1	1.7	1.3	1.9	2.2	1.4
National Aeronautics and Space Administration	0.8	1.0	0.8	0.8	0.8	0.8	0.8	0.8
National Science Foundation	0.2	0.2	0.2	0.2	0.2	0.1	0.1	0.1
Office of Personnel Management	2.1	2.5	2.2	2.3	2.4	2.3	2.5	2.6
Small Business Administration	0.1	*	0.2	0.7	0.4	0.3	0.2	0.1
Social Security Administration (On-budget)	1.7	1.8	1.6	1.4	1.3	1.2	1.2	1.2
Social Security Administration (Off-budget)	17.6	20.7	18.1	18.6	18.7	17.8	19.0	19.4
Other Independent Agencies (On-budget)	4.3	4.3	1.9	1.9	2.0	4.5	2.5	1.6
Undistributed offsetting receipts	-5.3	-4.6	-4.9	-4.8	-4.9	-4.8	-5.7	-5.2
(On-budget)	(-4.4)	(-4.3)	(-4.1)	(-4.1)	(-4.3)	(-4.2)	(-5.2)	(-4.8)
(Off-budget)	(-0.9)	(-0.4)	(-0.8)	(-0.7)	(-0.6)	(-0.5)	(-0.5)	(-0.5)
Total budget authority	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 5.3—PERCENTAGE DISTRIBUTION OF BUDGET AUTHORITY BY AGENCY: 1976–2003—Continued

Department or other unit	1983	1984	1985	1986	1987	1988	1989
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2
The Judiciary	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Agriculture	8.0	5.1	6.0	5.8	5.1	5.1	4.7
Commerce	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Defense—Military	27.5	28.0	27.9	27.8	27.1	26.0	24.3
Education	1.8	1.7	1.8	1.8	1.9	1.8	1.9
Energy	1.4	1.2	1.2	1.0	1.0	1.0	1.0
Health and Human Services	10.5	11.2	11.1	12.2	12.9	13.0	13.1
Housing and Urban Development	1.9	2.0	3.1	1.6	1.4	1.4	1.2
Interior	0.6	0.5	0.5	0.5	0.5	0.5	0.5
Justice	0.4	0.4	0.4	0.4	0.5	0.5	0.6
Labor	4.3	3.4	2.2	2.3	2.2	2.0	1.9
State	0.3	0.3	0.3	0.4	0.3	0.3	0.3
Transportation	3.0	3.1	2.8	2.8	2.5	2.5	2.4
Treasury	13.5	15.3	16.2	17.7	17.6	18.7	19.4
Veterans Affairs	2.9	2.9	2.7	2.7	2.6	2.7	2.5
Corps of Engineers	0.4	0.3	0.3	0.3	0.3	0.3	0.3
Other Defense—Civil Programs	1.9	1.8	1.7	1.7	1.7	1.8	1.7
Environmental Protection Agency	0.4	0.4	0.4	0.3	0.5	0.5	0.4
Executive Office of the President	*	*	*	*	*	*	*
Federal Emergency Management Administration	0.1	0.1	0.1	0.1	0.1	0.1	0.1
General Services Administration	*	*	*	*	*	*	*
International Assistance Programs	0.8	2.1	2.0	1.1	1.3	1.1	0.9
National Aeronautics and Space Administration	0.8	0.8	0.7	0.8	1.1	0.8	0.9
National Science Foundation	0.1	0.1	0.1	0.1	0.2	0.2	0.2
Office of Personnel Management	2.6	2.5	2.4	2.6	2.6	2.8	2.7
Small Business Administration	0.1	0.1	0.1	0.1	0.1	*	*
Social Security Administration (On-budget)	3.6	2.0	2.0	1.7	1.7	1.8	1.6
Social Security Administration (Off-budget)	17.4	18.6	18.0	18.9	19.7	19.8	19.1
Other Independent Agencies (On-budget)	1.2	1.3	1.2	1.4	1.6	2.1	5.2
Other Independent Agencies (Off-budget)							0.1
Undistributed offsetting receipts	-5.9	-5.7	-5.7	-6.4	-7.0	-7.2	-7.4
(On-budget)	(-5.5)	(-5.1)	(-5.1)	(-5.7)	(-6.2)	(-6.1)	(-6.1)
(Off-budget)	(-0.4)	(-0.6)	(-0.6)	(-0.7)	(-0.8)	(-1.1)	(-1.4)
Total budget authority	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 5.3—PERCENTAGE DISTRIBUTION OF BUDGET AUTHORITY BY AGENCY: 1976–2003—Continued

Department or other unit	1990	1991	1992	1993	1994	1995	1996
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2
The Judiciary	0.1	0.2	0.2	0.2	0.2	0.2	0.2
Agriculture	4.3	4.3	4.5	4.6	4.3	3.8	3.7
Commerce	0.3	0.2	0.2	0.2	0.2	0.3	0.2
Defense—Military	22.8	19.9	19.2	18.1	16.4	16.6	16.1
Education	1.9	2.0	2.0	2.1	1.8	2.1	1.8
Energy	1.1	1.2	1.2	1.2	1.1	1.0	0.9
Health and Human Services	14.4	14.5	17.1	17.5	20.1	19.6	20.1
Housing and Urban Development	1.3	2.0	1.7	1.8	1.7	1.3	1.3
Interior	0.5	0.5	0.5	0.5	0.5	0.5	0.5
Justice	0.7	0.6	0.7	0.7	0.7	0.8	1.0
Labor	2.1	2.6	3.3	3.2	2.5	2.1	2.1
State	0.3	0.3	0.4	0.4	0.4	0.3	0.3
Transportation	2.3	2.2	2.5	2.7	2.8	2.5	2.3
Treasury	20.1	20.1	20.2	20.4	20.2	23.0	23.1
Veterans Affairs	2.4	2.4	2.3	2.4	2.4	2.5	2.4
Corps of Engineers	0.2	0.2	0.2	0.3	0.3	0.2	0.2
Other Defense—Civil Programs	1.7	1.7	1.7	1.8	1.8	1.8	1.8
Environmental Protection Agency	0.4	0.4	0.4	0.5	0.4	0.4	0.4
Executive Office of the President	*	*	*	*	*	*	*
Federal Emergency Management Administration	0.1	*	0.3	0.2	0.4	0.3	0.3
General Services Administration	0.2	0.1	*	*	*	*	*
International Assistance Programs	1.0	1.1	0.9	1.7	0.6	1.0	0.6
National Aeronautics and Space Administration	1.0	1.0	1.0	1.0	1.0	0.9	0.9
National Science Foundation	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Office of Personnel Management	2.7	2.7	2.4	2.7	2.6	2.8	2.8
Small Business Administration	0.1	*	0.1	0.1	0.1	0.1	0.1
Social Security Administration (On-budget)	1.4	1.5	1.7	2.0	2.2	2.2	2.0
Social Security Administration (Off-budget)	19.2	19.4	19.3	20.4	20.6	21.3	21.9
Other Independent Agencies (On-budget)	4.4	6.1	3.5	1.2	2.2	1.0	0.8
Other Independent Agencies (Off-budget)	0.2	0.2	0.1	0.2	0.2	0.2	0.2
Undistributed offsetting receipts	-7.7	-7.9	-8.0	-8.1	-8.1	-8.9	-8.5
(On-budget)	(-6.0)	(-6.1)	(-6.0)	(-5.9)	(-5.7)	(-6.4)	(-5.8)
(Off-budget)	(-1.7)	(-1.9)	(-2.0)	(-2.3)	(-2.3)	(-2.6)	(-2.7)
Total budget authority	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 5.3—PERCENTAGE DISTRIBUTION OF BUDGET AUTHORITY BY AGENCY: 1976–2003—Continued

Department or other unit	1997	1998 estimate	1999 estimate	2000 estimate	2001 estimate	2002 estimate	2003 estimate
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2
The Judiciary	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Agriculture	3.7	3.3	3.3	3.2	3.2	3.2	3.1
Commerce	0.2	0.2	0.3	0.3	0.2	0.2	0.2
Defense—Military	15.7	15.1	14.7	14.6	14.6	14.5	14.4
Education	2.0	2.1	2.2	2.1	2.1	2.0	2.0
Energy	0.9	0.9	0.9	0.8	0.8	0.8	0.8
Health and Human Services	21.5	21.5	21.8	22.5	23.2	23.5	24.3
Housing and Urban Development	1.0	1.4	1.2	1.6	1.5	1.6	1.6
Interior	0.5	0.5	0.4	0.5	0.4	0.4	0.4
Justice	1.1	1.1	1.1	1.0	0.9	0.9	0.9
Labor	2.0	2.1	2.2	2.1	2.2	2.2	2.2
State	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Transportation	2.4	2.5	2.4	2.4	2.3	2.3	2.3
Treasury	23.1	23.1	22.9	22.4	22.1	21.9	21.1
Veterans Affairs	2.4	2.5	2.4	2.4	2.4	2.4	2.4
Corps of Engineers	0.3	0.2	0.2	0.2	0.2	0.2	0.2
Other Defense—Civil Programs	1.8	1.9	1.9	1.9	1.8	1.9	1.8
Environmental Protection Agency	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Executive Office of the President	*	*	*	*	*	*	*
Federal Emergency Management Administration	0.3	*	*	*	*	*	*
General Services Administration	*	*	*	*	*	-*	*
International Assistance Programs	0.5	0.6	0.6	0.5	0.5	0.5	0.5
National Aeronautics and Space Administration	0.8	0.8	0.8	0.7	0.7	0.7	0.7
National Science Foundation	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Office of Personnel Management	2.7	2.8	2.9	2.9	2.9	3.0	3.0
Small Business Administration	0.1	*	*	*	*	*	*
Social Security Administration (On-budget)	2.1	2.2	2.2	2.2	2.2	2.3	2.3
Social Security Administration (Off-budget)	21.9	22.0	22.2	22.5	22.8	23.4	23.4
Other Independent Agencies (On-budget)	0.8	1.1	1.1	1.2	1.3	1.3	1.3
Other Independent Agencies (Off-budget)	0.2	0.3	0.1	*	-*	-0.1	-*
Allowances		0.2					
Undistributed offsetting receipts	-9.4 (-6.5) (-2.9)	-9.5 (-6.3) (-3.2)	-9.2 (-5.8) (-3.2)	-9.6 (-5.9) (-3.4)	-9.7 (-5.9) (-3.6)	-10.5 (-6.3) (-4.2)	-10.1 (-5.7) (-4.4)
Total budget authority	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 5.4—DISCRETIONARY BUDGET AUTHORITY BY AGENCY: 1976–2003
(in millions of dollars)

Department or other unit	1976	TQ	1977	1978	1979	1980	1981	1982
Legislative Branch	934	226	1,055	1,077	1,114	1,297	1,226	1,379
The Judiciary	346	87	429	453	514	600	647	723
Agriculture	4,592	1,037	5,303	5,841	6,196	6,763	7,591	7,037
Commerce	1,737	358	7,820	1,897	2,092	2,619	2,080	1,840
Defense—Military	95,740	22,965	108,146	114,688	124,052	141,346	176,607	212,230
Education	8,092	2,958	9,534	9,947	11,411	11,557	11,310	10,600
Energy	5,260	1,400	7,653	11,275	10,868	6,779	13,438	12,986
Health and Human Services	7,230	1,442	8,212	9,360	10,038	12,562	12,999	12,675
Housing and Urban Development	21,551	167	33,057	37,320	30,218	33,326	31,543	18,839
Interior	2,858	1,006	4,026	4,837	5,019	4,956	4,789	4,505
Justice	2,164	562	2,319	2,358	2,476	2,445	2,292	2,595
Labor	6,416	745	13,559	4,370	11,324	9,261	8,787	4,185
State	852	368	1,127	1,347	1,567	1,840	1,976	2,138
Transportation	5,596	1,030	5,374	6,139	8,555	9,842	13,028	13,449
Treasury	4,876	2,051	4,393	5,158	3,889	17,074	2,868	4,075
Veterans Affairs	4,920	1,213	5,600	6,237	6,743	7,026	7,568	8,464
Corps of Engineers	2,177	659	2,481	2,778	2,782	3,249	3,093	2,990
Other Defense—Civil Programs	64	13	36	35	38	57	61	60
Environmental Protection Agency	772	189	2,764	5,499	5,403	4,669	3,026	3,676
Executive Office of the President	70	18	79	78	83	101	104	93
Federal Emergency Management Administration	260	63	420	701	655	1,314	627	587
General Services Administration	320	66	380	211	406	370	442	350
International Assistance Programs	6,023	938	6,820	8,314	10,461	9,623	13,799	10,489
National Aeronautics and Space Administration	3,552	932	3,876	4,244	4,743	5,350	5,634	6,200
National Science Foundation	715	168	776	863	911	987	1,022	996
Office of Personnel Management	113	29	122	128	134	138	140	105
Small Business Administration	621	31	1,068	3,555	2,081	2,145	1,355	748
Social Security Administration (Off-budget)						—*	—*	
Other Independent Agencies (On-budget)	5,864	2,785	6,063	6,574	7,144	8,486	7,070	5,132
Total discretionary budget authority	193,712	43,505	242,491	255,284	270,919	305,781	335,123	349,144

Table 5.4—DISCRETIONARY BUDGET AUTHORITY BY AGENCY: 1976–2003—Continued

(in millions of dollars)

Department or other unit	1983	1984	1985	1986	1987	1988	1989
Legislative Branch	1,634	1,629	1,550	1,580	1,748	1,776	1,840
The Judiciary	811	891	1,040	1,031	1,260	1,330	1,349
Agriculture	8,099	8,324	9,188	8,632	8,883	9,196	10,206
Commerce	1,984	2,048	2,323	2,111	2,194	2,465	2,769
Defense—Military	238,920	258,686	287,124	282,016	280,128	284,378	291,482
Education	11,129	11,928	13,923	13,224	15,334	16,024	16,920
Energy	12,639	12,668	14,105	11,798	11,545	12,984	13,427
Health and Human Services	13,328	14,002	14,945	14,776	16,408	17,143	18,431
Housing and Urban Development	15,802	16,702	17,026	14,889	12,870	12,700	12,399
Interior	5,245	5,120	5,465	4,687	5,201	5,329	5,612
Justice	3,010	3,423	3,744	3,760	4,943	5,218	6,051
Labor	5,289	7,904	5,109	4,612	5,081	5,241	5,262
State	2,230	2,383	2,899	3,363	3,043	3,071	3,339
Transportation	11,114	10,550	10,852	9,401	9,726	9,777	10,730
Treasury	4,586	5,013	5,662	5,654	6,081	7,514	7,677
Veterans Affairs	9,508	9,927	10,764	10,716	11,282	11,611	12,331
Corps of Engineers	3,412	2,681	2,891	2,726	3,126	3,247	3,236
Other Defense—Civil Programs	68	79	89	98	117	97	107
Environmental Protection Agency	3,689	4,067	4,354	3,462	5,364	5,027	5,155
Executive Office of the President	102	110	116	108	119	126	131
Federal Emergency Management Administration	652	550	579	815	631	632	1,742
General Services Administration	489	394	427	446	254	87	121
International Assistance Programs	12,065	20,597	18,232	14,690	13,617	12,873	12,246
National Aeronautics and Space Administration	7,065	7,458	7,573	7,807	10,923	9,061	10,872
National Science Foundation	1,094	1,323	1,502	1,458	1,623	1,717	1,922
Office of Personnel Management	102	107	106	96	100	102	108
Small Business Administration	1,278	971	1,254	714	604	418	419
Social Security Administration (On-budget) .....	.....	.....	.....	.....	.....	.....	1,090
Other Independent Agencies (On-budget)	5,535	5,965	6,147	5,455	5,713	5,484	6,596
Total discretionary budget authority	380,876	415,501	448,990	430,127	437,918	444,627	463,573

Table 5.4—DISCRETIONARY BUDGET AUTHORITY BY AGENCY: 1976–2003—Continued
(in millions of dollars)

Department or other unit	1990	1991	1992	1993	1994	1995	1996
Legislative Branch	1,987	2,218	2,337	2,313	2,302	2,395	2,158
The Judiciary	1,584	1,911	2,207	2,367	2,510	2,659	2,803
Agriculture	10,991	11,815	15,493	15,626	16,838	15,548	15,331
Commerce	3,638	2,690	3,082	3,216	3,897	4,085	3,661
Defense—Military	293,836	319,722	286,411	262,617	250,471	252,397	253,615
Education	18,486	20,927	22,580	23,550	24,386	24,325	21,356
Energy	16,012	18,078	19,033	19,262	18,727	17,172	16,415
Health and Human Services	22,936	26,655	28,745	30,132	32,955	33,310	33,168
Housing and Urban Development	14,454	23,301	23,343	25,524	26,304	20,126	21,725
Interior	6,461	6,965	7,149	7,057	7,520	7,239	7,071
Justice	8,098	7,957	8,898	9,320	9,455	12,310	14,645
Labor	8,415	9,025	10,034	9,954	10,630	9,378	9,366
State	3,553	4,026	4,835	5,091	5,436	4,859	4,651
Transportation	12,729	13,245	14,290	13,514	14,468	11,231	12,680
Treasury	8,127	8,777	9,685	10,082	10,337	10,650	10,434
Veterans Affairs	13,005	14,087	15,260	16,194	17,151	17,577	17,757
Corps of Engineers	3,182	3,302	3,656	3,842	3,915	3,330	3,362
Other Defense—Civil Programs	112	108	115	120	117	114	114
Environmental Protection Agency	5,491	6,094	6,645	6,923	6,645	5,971	6,525
Executive Office of the President	179	184	202	237	236	184	204
Federal Emergency Management Administration	1,796	563	4,784	2,573	5,944	4,117	3,973
General Services Administration	2,237	2,012	376	289	585	179	224
International Assistance Programs	13,539	14,262	12,616	24,512	11,459	11,840	10,695
National Aeronautics and Space Administration	12,222	14,015	14,316	14,309	14,568	13,853	13,885
National Science Foundation	2,084	2,316	2,573	2,734	3,018	3,227	3,219
Office of Personnel Management	202	201	211	242	233	218	193
Small Business Administration	928	464	1,577	925	1,894	792	815
Social Security Administration (On-budget)	1,090	1,415	1,321	1,476	1,781	2,390	1,892
Social Security Administration (Off-budget)	2,223	2,399	2,540	2,640	2,828	2,325	3,135
Other Independent Agencies (On-budget)	6,818	7,069	7,266	7,338	7,885	7,745	6,822
Total discretionary budget authority	496,414	545,804	531,578	523,978	514,495	501,546	501,894

Table 5.4—DISCRETIONARY BUDGET AUTHORITY BY AGENCY: 1976–2003—Continued

(in millions of dollars)

Department or other unit	1997	1998 estimate	1999 estimate	2000 estimate	2001 estimate	2002 estimate	2003 estimate
Legislative Branch	2,246	2,294	2,501	2,541	2,584	2,632	2,694
The Judiciary	3,004	3,194	3,523	3,639	3,762	3,891	4,023
Agriculture	15,692	15,633	15,193	15,155	15,192	15,281	15,341
Commerce	3,820	4,197	4,901	6,124	3,998	3,877	3,865
Defense—Military	254,015	256,128	258,430	264,090	272,317	275,521	285,192
Education	26,304	29,408	31,155	31,402	31,506	31,178	31,089
Energy	16,530	16,502	18,036	17,375	17,043	17,175	17,497
Health and Human Services	34,412	36,941	38,516	39,689	40,730	42,104	44,208
Housing and Urban Development	16,434	24,646	25,017	28,087	28,738	29,823	31,134
Interior	7,341	8,012	7,910	8,134	8,140	8,092	8,101
Justice	16,435	17,300	18,147	17,014	16,700	16,619	16,936
Labor	10,250	10,709	11,134	10,974	10,959	11,031	11,105
State	4,765	4,727	5,052	4,807	4,858	4,866	4,855
Transportation	37,754	40,440	41,066	41,563	41,900	42,425	42,991
Treasury	10,628	11,512	12,319	11,461	11,456	11,460	11,518
Veterans Affairs	18,865	18,925	18,895	18,893	18,878	18,880	19,537
Corps of Engineers	4,110	4,051	3,215	3,503	3,295	3,349	3,403
Other Defense—Civil Programs	113	131	132	120	120	119	120
Environmental Protection Agency	6,800	7,360	7,771	6,913	6,900	6,985	7,129
Executive Office of the President	217	246	252	237	238	238	243
Federal Emergency Management Administration	5,117	843	832	829	823	813	831
General Services Administration	570	137	114	112	113	99	137
International Assistance Programs	10,598	11,565	12,233	11,542	11,185	11,046	10,977
National Aeronautics and Space Administration	13,709	13,638	13,465	13,278	13,315	13,394	13,435
National Science Foundation	3,271	3,429	3,773	3,886	4,004	4,123	4,247
Office of Personnel Management	194	188	188	185	183	181	186
Small Business Administration	854	752	724	715	715	715	729
Social Security Administration (On-budget)	2,147	2,272	2,326	2,278	2,288	2,298	2,296
Social Security Administration (Off-budget)	3,451	3,195	3,151	3,199	3,189	3,179	3,181
Other Independent Agencies (On-budget)	6,698	7,044	7,385	7,293	7,356	7,185	7,230
Allowances			3,250				
Total discretionary budget authority	536,344	555,419	570,606	575,038	582,485	588,579	604,230

Table 5.5—PERCENTAGE DISTRIBUTION OF DISCRETIONARY BUDGET AUTHORITY BY AGENCY: 1976–2003

Department or other unit	1976	TQ	1977	1978	1979	1980	1981	1982
Legislative Branch	0.5	0.5	0.4	0.4	0.4	0.4	0.4	0.4
The Judiciary	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Agriculture	2.4	2.4	2.2	2.3	2.3	2.2	2.3	2.0
Commerce	0.9	0.8	3.2	0.7	0.8	0.9	0.6	0.5
Defense—Military	49.4	52.8	44.6	44.9	45.8	46.2	52.7	60.8
Education	4.2	6.8	3.9	3.9	4.2	3.8	3.4	3.0
Energy	2.7	3.2	3.2	4.4	4.0	2.2	4.0	3.7
Health and Human Services	3.7	3.3	3.4	3.7	3.7	4.1	3.9	3.6
Housing and Urban Development	11.1	0.4	13.6	14.6	11.2	10.9	9.4	5.4
Interior	1.5	2.3	1.7	1.9	1.9	1.6	1.4	1.3
Justice	1.1	1.3	1.0	0.9	0.9	0.8	0.7	0.7
Labor	3.3	1.7	5.6	1.7	4.2	3.0	2.6	1.2
State	0.4	0.8	0.5	0.5	0.6	0.6	0.6	0.6
Transportation	2.9	2.4	2.2	2.4	3.2	3.2	3.9	3.9
Treasury	2.5	4.7	1.8	2.0	1.4	5.6	0.9	1.2
Veterans Affairs	2.5	2.8	2.3	2.4	2.5	2.3	2.3	2.4
Corps of Engineers	1.1	1.5	1.0	1.1	1.0	1.1	0.9	0.9
Other Defense—Civil Programs	*	*	*	*	*	*	*	*
Environmental Protection Agency	0.4	0.4	1.1	2.2	2.0	1.5	0.9	1.1
Executive Office of the President	*	*	*	*	*	*	*	*
Federal Emergency Management Administration	0.1	0.1	0.2	0.3	0.2	0.4	0.2	0.2
General Services Administration	0.2	0.2	0.2	0.1	0.1	0.1	0.1	0.1
International Assistance Programs	3.1	2.2	2.8	3.3	3.9	3.1	4.1	3.0
National Aeronautics and Space Administration	1.8	2.1	1.6	1.7	1.8	1.7	1.7	1.8
National Science Foundation	0.4	0.4	0.3	0.3	0.3	0.3	0.3	0.3
Office of Personnel Management	0.1	0.1	0.1	0.1	*	*	*	*
Small Business Administration	0.3	0.1	0.4	1.4	0.8	0.7	0.4	0.2
Social Security Administration (Off-budget) .....	.....	.....	.....	.....	.....	.....	.....	.....
Other Independent Agencies (On-budget)	3.0	6.4	2.5	2.6	2.6	2.8	2.1	1.5
Total discretionary budget authority	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

See footnote at end of table.

Table 5.5—PERCENTAGE DISTRIBUTION OF DISCRETIONARY BUDGET AUTHORITY BY AGENCY: 1976–2003—Continued

Department or other unit	1983	1984	1985	1986	1987	1988	1989
Legislative Branch	0.4	0.4	0.3	0.4	0.4	0.4	0.4
The Judiciary	0.2	0.2	0.2	0.2	0.3	0.3	0.3
Agriculture	2.1	2.0	2.0	2.0	2.0	2.1	2.2
Commerce	0.5	0.5	0.5	0.5	0.5	0.6	0.6
Defense—Military	62.7	62.3	63.9	65.6	64.0	64.0	62.9
Education	2.9	2.9	3.1	3.1	3.5	3.6	3.7
Energy	3.3	3.0	3.1	2.7	2.6	2.9	2.9
Health and Human Services	3.5	3.4	3.3	3.4	3.7	3.9	4.0
Housing and Urban Development	4.1	4.0	3.8	3.5	2.9	2.9	2.7
Interior	1.4	1.2	1.2	1.1	1.2	1.2	1.2
Justice	0.8	0.8	0.8	0.9	1.1	1.2	1.3
Labor	1.4	1.9	1.1	1.1	1.2	1.2	1.1
State	0.6	0.6	0.6	0.8	0.7	0.7	0.7
Transportation	2.9	2.5	2.4	2.2	2.2	2.2	2.3
Treasury	1.2	1.2	1.3	1.3	1.4	1.7	1.7
Veterans Affairs	2.5	2.4	2.4	2.5	2.6	2.6	2.7
Corps of Engineers	0.9	0.6	0.6	0.6	0.7	0.7	0.7
Other Defense—Civil Programs	*	*	*	*	*	*	*
Environmental Protection Agency	1.0	1.0	1.0	0.8	1.2	1.1	1.1
Executive Office of the President	*	*	*	*	*	*	*
Federal Emergency Management Administration	0.2	0.1	0.1	0.2	0.1	0.1	0.4
General Services Administration	0.1	0.1	0.1	0.1	0.1	*	*
International Assistance Programs	3.2	5.0	4.1	3.4	3.1	2.9	2.6
National Aeronautics and Space Administration	1.9	1.8	1.7	1.8	2.5	2.0	2.3
National Science Foundation	0.3	0.3	0.3	0.3	0.4	0.4	0.4
Office of Personnel Management	*	*	*	*	*	*	*
Small Business Administration	0.3	0.2	0.3	0.2	0.1	0.1	0.1
Social Security Administration (On-budget)							0.2
Other Independent Agencies (On-budget)	1.5	1.4	1.4	1.3	1.3	1.2	1.4
Total discretionary budget authority	100.0	100.0	100.0	100.0	100.0	100.0	100.0

See footnote at end of table.

Table 5.5—PERCENTAGE DISTRIBUTION OF DISCRETIONARY BUDGET AUTHORITY BY AGENCY: 1976–2003—Continued

Department or other unit	1990	1991	1992	1993	1994	1995	1996
Legislative Branch	0.4	0.4	0.4	0.4	0.4	0.5	0.4
The Judiciary	0.3	0.4	0.4	0.5	0.5	0.5	0.6
Agriculture	2.2	2.2	2.9	3.0	3.3	3.1	3.1
Commerce	0.7	0.5	0.6	0.6	0.8	0.8	0.7
Defense—Military	59.2	58.6	53.9	50.1	48.7	50.3	50.5
Education	3.7	3.8	4.2	4.5	4.7	4.9	4.3
Energy	3.2	3.3	3.6	3.7	3.6	3.4	3.3
Health and Human Services	4.6	4.9	5.4	5.8	6.4	6.6	6.6
Housing and Urban Development	2.9	4.3	4.4	4.9	5.1	4.0	4.3
Interior	1.3	1.3	1.3	1.3	1.5	1.4	1.4
Justice	1.6	1.5	1.7	1.8	1.8	2.5	2.9
Labor	1.7	1.7	1.9	1.9	2.1	1.9	1.9
State	0.7	0.7	0.9	1.0	1.1	1.0	0.9
Transportation	2.6	2.4	2.7	2.6	2.8	2.2	2.5
Treasury	1.6	1.6	1.8	1.9	2.0	2.1	2.1
Veterans Affairs	2.6	2.6	2.9	3.1	3.3	3.5	3.5
Corps of Engineers	0.6	0.6	0.7	0.7	0.8	0.7	0.7
Other Defense—Civil Programs	*	*	*	*	*	*	*
Environmental Protection Agency	1.1	1.1	1.3	1.3	1.3	1.2	1.3
Executive Office of the President	*	*	*	*	*	*	*
Federal Emergency Management Administration	0.4	0.1	0.9	0.5	1.2	0.8	0.8
General Services Administration	0.5	0.4	0.1	0.1	0.1	*	*
International Assistance Programs	2.7	2.6	2.4	4.7	2.2	2.4	2.1
National Aeronautics and Space Administration	2.5	2.6	2.7	2.7	2.8	2.8	2.8
National Science Foundation	0.4	0.4	0.5	0.5	0.6	0.6	0.6
Office of Personnel Management	*	*	*	*	*	*	*
Small Business Administration	0.2	0.1	0.3	0.2	0.4	0.2	0.2
Social Security Administration (On-budget)	0.2	0.3	0.2	0.3	0.3	0.5	0.4
Social Security Administration (Off-budget)	0.4	0.4	0.5	0.5	0.5	0.5	0.6
Other Independent Agencies (On-budget)	1.4	1.3	1.4	1.4	1.5	1.5	1.4
Total discretionary budget authority	100.0	100.0	100.0	100.0	100.0	100.0	100.0

See footnote at end of table.

Table 5.5—PERCENTAGE DISTRIBUTION OF DISCRETIONARY BUDGET AUTHORITY BY AGENCY: 1976–2003—Continued

Department or other unit	1997	1998 estimate	1999 estimate	2000 estimate	2001 estimate	2002 estimate	2003 estimate
Legislative Branch	0.4	0.4	0.4	0.4	0.4	0.4	0.4
The Judiciary	0.6	0.6	0.6	0.6	0.6	0.7	0.7
Agriculture	2.9	2.8	2.7	2.6	2.6	2.6	2.5
Commerce	0.7	0.8	0.9	1.1	0.7	0.7	0.6
Defense—Military	47.4	46.1	45.3	45.9	46.8	46.8	47.2
Education	4.9	5.3	5.5	5.5	5.4	5.3	5.1
Energy	3.1	3.0	3.2	3.0	2.9	2.9	2.9
Health and Human Services	6.4	6.7	6.8	6.9	7.0	7.2	7.3
Housing and Urban Development	3.1	4.4	4.4	4.9	4.9	5.1	5.2
Interior	1.4	1.4	1.4	1.4	1.4	1.4	1.3
Justice	3.1	3.1	3.2	3.0	2.9	2.8	2.8
Labor	1.9	1.9	2.0	1.9	1.9	1.9	1.8
State	0.9	0.9	0.9	0.8	0.8	0.8	0.8
Transportation	7.0	7.3	7.2	7.2	7.2	7.2	7.1
Treasury	2.0	2.1	2.2	2.0	2.0	1.9	1.9
Veterans Affairs	3.5	3.4	3.3	3.3	3.2	3.2	3.2
Corps of Engineers	0.8	0.7	0.6	0.6	0.6	0.6	0.6
Other Defense—Civil Programs	*	*	*	*	*	*	*
Environmental Protection Agency	1.3	1.3	1.4	1.2	1.2	1.2	1.2
Executive Office of the President	*	*	*	*	*	*	*
Federal Emergency Management Administration	1.0	0.2	0.1	0.1	0.1	0.1	0.1
General Services Administration	0.1	*	*	*	*	*	*
International Assistance Programs	2.0	2.1	2.1	2.0	1.9	1.9	1.8
National Aeronautics and Space Administration	2.6	2.5	2.4	2.3	2.3	2.3	2.2
National Science Foundation	0.6	0.6	0.7	0.7	0.7	0.7	0.7
Office of Personnel Management	*	*	*	*	*	*	*
Small Business Administration	0.2	0.1	0.1	0.1	0.1	0.1	0.1
Social Security Administration (On-budget)	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Social Security Administration (Off-budget)	0.6	0.6	0.6	0.6	0.5	0.5	0.5
Other Independent Agencies (On-budget)	1.2	1.3	1.3	1.3	1.3	1.2	1.2
Allowances			0.6				
Total discretionary budget authority	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 6.1—COMPOSITION OF OUTLAYS: 1940–2003

Category	1940	1941	1942	1943	1944	1945	1946	1947	1948	1949
In millions of current dollars										
Total outlays	9,468	13,653	35,137	78,555	91,304	92,712	55,232	34,496	29,764	38,835
National defense ¹	1,660	6,435	25,658	66,699	79,143	82,965	42,681	12,808	9,105	13,150
Nondefense:										
Payments for individuals	1,657	1,730	1,758	1,647	1,721	2,215	5,673	9,052	9,043	10,065
Direct payments ²	(1,360)	(1,374)	(1,348)	(1,220)	(1,260)	(1,784)	(5,222)	(8,292)	(8,208)	(9,029)
Grants to State and local governments	(298)	(356)	(410)	(427)	(461)	(432)	(451)	(761)	(835)	(1,036)
All other grants	574	491	482	487	449	427	368	842	777	840
Net Interest ²	899	943	1,052	1,529	2,219	3,112	4,111	4,204	4,341	4,523
All other ²	4,995	4,601	7,081	9,414	9,092	5,382	3,867	9,141	8,141	12,035
Undistributed offsetting receipts ²	-317	-547	-894	-1,221	-1,320	-1,389	-1,468	-1,552	-1,643	-1,779
Total nondefense	7,808	7,218	9,479	11,856	12,161	9,747	12,551	21,688	20,659	25,685
In billions of constant (FY 1992) dollars										
Total outlays	104.2	143.1	335.3	655.2	749.6	775.8	481.1	266.2	223.6	289.0
National defense ¹	22.9	70.5	231.2	514.3	606.5	680.0	390.1	108.6	81.7	110.6
Nondefense:										
Payments for individuals	16.0	16.1	15.0	12.7	12.3	15.1	36.5	53.7	49.6	53.7
Direct payments ²	(13.1)	(12.8)	(11.5)	(9.4)	(9.0)	(12.1)	(33.6)	(49.2)	(45.0)	(48.2)
Grants to State and local governments	(2.9)	(3.3)	(3.5)	(3.3)	(3.3)	(2.9)	(2.9)	(4.5)	(4.6)	(5.5)
All other grants	7.0	6.4	6.3	5.9	5.3	5.0	4.0	6.8	6.2	6.2
Net Interest ²	8.4	8.4	8.7	12.0	16.7	22.8	28.2	25.7	24.6	24.6
All other ²	54.0	49.1	86.7	127.6	127.9	72.1	37.8	86.8	77.9	111.1
Undistributed offsetting receipts ²	-4.0	-7.2	-12.3	-17.2	-18.8	-19.1	-15.4	-15.3	-16.5	-17.2
Total nondefense	81.3	72.7	104.3	140.8	143.4	95.9	91.1	157.6	141.8	178.4
As percentages of GDP										
Total outlays	9.8	12.0	24.4	43.6	43.7	41.9	24.8	14.7	11.6	14.3
National defense ¹	1.7	5.6	17.8	37.1	37.9	37.5	19.1	5.5	3.5	4.8
Nondefense:										
Payments for individuals	1.7	1.5	1.2	0.9	0.8	1.0	2.5	3.9	3.5	3.7
Direct payments ²	(1.4)	(1.2)	(0.9)	(0.7)	(0.6)	(0.8)	(2.3)	(3.5)	(3.2)	(3.3)
Grants to State and local governments	(0.3)	(0.3)	(0.3)	(0.2)	(0.2)	(0.2)	(0.2)	(0.3)	(0.3)	(0.4)
All other grants	0.6	0.4	0.3	0.3	0.2	0.2	0.2	0.4	0.3	0.3
Net Interest ²	0.9	0.8	0.7	0.8	1.1	1.4	1.8	1.8	1.7	1.7
All other ²	5.2	4.0	4.9	5.2	4.4	2.4	1.7	3.9	3.2	4.4
Undistributed offsetting receipts ²	-0.3	-0.5	-0.6	-0.7	-0.6	-0.6	-0.7	-0.7	-0.6	-0.7
Total nondefense	8.1	6.3	6.6	6.6	5.8	4.4	5.6	9.2	8.1	9.5
Addendum: GDP (\$ billions)	96.5	113.9	144.2	180.0	209.0	221.4	222.9	234.9	256.6	271.7
As percentages of outlays										
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
National defense ¹	17.5	47.1	73.0	84.9	86.7	89.5	77.3	37.1	30.6	33.9
Nondefense:										
Payments for individuals	17.5	12.7	5.0	2.1	1.9	2.4	10.3	26.2	30.4	25.9
Direct payments ²	(14.4)	(10.1)	(3.8)	(1.6)	(1.4)	(1.9)	(9.5)	(24.0)	(27.6)	(23.3)
Grants to State and local governments	(3.1)	(2.6)	(1.2)	(0.5)	(0.5)	(0.5)	(0.8)	(2.2)	(2.8)	(2.7)
All other grants	6.1	3.6	1.4	0.6	0.5	0.5	0.7	2.4	2.6	2.2
Net Interest ²	9.5	6.9	3.0	1.9	2.4	3.4	7.4	12.2	14.6	11.6
All other ²	52.8	33.7	20.2	12.0	10.0	5.8	7.0	26.5	27.4	31.0
Undistributed offsetting receipts ²	-3.4	-4.0	-2.5	-1.6	-1.4	-1.5	-2.7	-4.5	-5.5	-4.6
Total nondefense	82.5	52.9	27.0	15.1	13.3	10.5	22.7	62.9	69.4	66.1

See footnotes at end of table.

Table 6.1—COMPOSITION OF OUTLAYS: 1940–2003—Continued

Category	1950	1951	1952	1953	1954	1955	1956	1957	1958	1959
In millions of current dollars										
Total outlays	42,562	45,514	67,686	76,101	70,855	68,444	70,640	76,578	82,405	92,098
National defense ¹	13,724	23,566	46,089	52,802	49,266	42,729	42,523	45,430	46,815	49,015
Nondefense:										
Payments for individuals	13,664	10,279	10,853	10,950	12,610	14,297	15,208	17,027	20,931	22,757
Direct payments ²	(12,407)	(8,955)	(9,528)	(9,460)	(10,999)	(12,674)	(13,534)	(15,226)	(18,810)	(20,393)
Grants to State and local governments	(1,257)	(1,324)	(1,325)	(1,490)	(1,611)	(1,623)	(1,674)	(1,802)	(2,121)	(2,364)
All other grants	996	964	1,108	1,332	1,431	1,574	1,877	2,164	2,770	4,088
Net Interest ²	4,812	4,665	4,701	5,156	4,811	4,850	5,079	5,354	5,604	5,762
All other ²	11,182	8,373	8,313	9,432	6,134	8,488	9,541	10,750	10,670	15,089
Undistributed offsetting receipts ²	-1,817	-2,332	-3,377	-3,571	-3,397	-3,493	-3,589	-4,146	-4,385	-4,613
Total nondefense	28,838	21,948	21,597	23,299	21,589	25,715	28,117	31,148	35,590	43,083
In billions of constant (FY 1992) dollars										
Total outlays	301.0	309.0	447.4	479.2	432.0	411.3	403.9	417.8	428.1	463.5
National defense ¹	113.5	176.1	326.4	350.1	322.2	275.0	256.6	262.1	258.5	258.8
Nondefense:										
Payments for individuals	74.0	52.7	53.5	53.2	60.3	68.3	71.8	78.2	93.4	99.9
Direct payments ²	(67.2)	(45.9)	(47.0)	(45.9)	(52.6)	(60.6)	(63.9)	(69.9)	(83.9)	(89.5)
Grants to State and local governments	(6.8)	(6.8)	(6.5)	(7.2)	(7.7)	(7.8)	(7.9)	(8.3)	(9.5)	(10.4)
All other grants	7.8	6.7	7.5	8.5	9.3	10.0	11.6	12.4	14.7	20.7
Net Interest ²	26.6	24.3	23.7	25.5	23.5	23.5	23.9	24.3	24.8	25.0
All other ²	95.3	70.2	65.4	71.5	44.3	61.8	65.7	68.8	65.1	87.0
Undistributed offsetting receipts ²	-16.3	-21.1	-29.0	-29.5	-27.7	-27.1	-26.0	-27.9	-28.4	-27.8
Total nondefense	187.4	132.8	121.0	129.1	109.9	136.4	147.1	155.7	169.6	204.8
As percentages of GDP										
Total outlays	15.6	14.2	19.4	20.4	18.7	17.3	16.5	17.0	17.9	18.7
National defense ¹	5.0	7.3	13.2	14.2	13.0	10.8	9.9	10.1	10.2	10.0
Nondefense:										
Payments for individuals	5.0	3.2	3.1	2.9	3.3	3.6	3.6	3.8	4.5	4.6
Direct payments ²	(4.5)	(2.8)	(2.7)	(2.5)	(2.9)	(3.2)	(3.2)	(3.4)	(4.1)	(4.1)
Grants to State and local governments	(0.5)	(0.4)	(0.4)	(0.4)	(0.4)	(0.4)	(0.4)	(0.4)	(0.5)	(0.5)
All other grants	0.4	0.3	0.3	0.4	0.4	0.4	0.4	0.4	0.6	0.8
Net Interest ²	1.8	1.5	1.3	1.4	1.3	1.2	1.2	1.2	1.2	1.2
All other ²	4.1	2.6	2.4	2.5	1.6	2.1	2.2	2.4	2.3	3.1
Undistributed offsetting receipts ²	-0.7	-0.7	-1.0	-1.0	-0.9	-0.9	-0.8	-0.9	-1.0	-0.9
Total nondefense	10.5	6.8	6.2	6.2	5.7	6.5	6.6	6.9	7.7	8.8
Addendum: GDP (\$ billions)	273.6	321.3	348.9	373.1	378.0	395.3	427.6	450.5	460.6	491.8
As percentages of outlays										
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
National defense ¹	32.2	51.8	68.1	69.4	69.5	62.4	60.2	59.3	56.8	53.2
Nondefense:										
Payments for individuals	32.1	22.6	16.0	14.4	17.8	20.9	21.5	22.2	25.4	24.7
Direct payments ²	(29.2)	(19.7)	(14.1)	(12.4)	(15.5)	(18.5)	(19.2)	(19.9)	(22.8)	(22.1)
Grants to State and local governments	(3.0)	(2.9)	(2.0)	(2.0)	(2.3)	(2.4)	(2.4)	(2.4)	(2.6)	(2.6)
All other grants	2.3	2.1	1.6	1.8	2.0	2.3	2.7	2.8	3.4	4.4
Net Interest ²	11.3	10.2	6.9	6.8	6.8	7.1	7.2	7.0	6.8	6.3
All other ²	26.3	18.4	12.3	12.4	8.7	12.4	13.5	14.0	12.9	16.4
Undistributed offsetting receipts ²	-4.3	-5.1	-5.0	-4.7	-4.8	-5.1	-5.1	-5.4	-5.3	-5.0
Total nondefense	67.8	48.2	31.9	30.6	30.5	37.6	39.8	40.7	43.2	46.8

See footnotes at end of table.

Table 6.1—COMPOSITION OF OUTLAYS: 1940–2003—Continued

Category	1960	1961	1962	1963	1964	1965	1966	1967	1968
In millions of current dollars									
Total outlays	92,191	97,723	106,821	111,316	118,528	118,228	134,532	157,464	178,134
National defense ¹	48,130	49,601	52,345	53,400	54,757	50,620	58,111	71,417	81,926
Nondefense:									
Payments for individuals	24,162	27,525	28,938	30,958	32,217	33,103	37,076	43,211	49,849
Direct payments ²	(21,682)	(24,907)	(25,987)	(27,677)	(28,658)	(29,385)	(32,771)	(38,392)	(43,779)
Grants to State and local governments	(2,480)	(2,618)	(2,951)	(3,280)	(3,559)	(3,718)	(4,305)	(4,819)	(6,070)
All other grants	4,534	4,497	4,958	5,281	6,571	7,159	8,557	10,387	12,454
Net Interest ²	6,947	6,716	6,889	7,740	8,199	8,591	9,386	10,268	11,090
All other ²	13,238	14,191	18,965	19,734	22,492	24,663	27,944	29,475	30,861
Undistributed offsetting receipts ²	-4,820	-4,807	-5,274	-5,797	-5,708	-5,908	-6,542	-7,294	-8,045
Total nondefense	44,061	48,122	54,477	57,915	63,771	67,608	76,421	86,047	96,208
In billions of constant (FY 1992) dollars									
Total outlays	462.3	477.6	514.3	516.8	540.7	531.6	586.7	665.8	722.7
National defense ¹	260.3	262.2	271.4	265.9	269.5	248.9	274.0	323.4	352.2
Nondefense:									
Payments for individuals	104.2	117.0	121.9	128.9	132.3	134.1	147.3	167.0	186.6
Direct payments ²	(93.5)	(105.9)	(109.5)	(115.2)	(117.6)	(119.0)	(130.2)	(148.3)	(163.8)
Grants to State and local governments	(10.7)	(11.1)	(12.4)	(13.7)	(14.6)	(15.1)	(17.1)	(18.6)	(22.7)
All other grants	22.6	22.6	24.6	25.4	31.0	33.0	39.3	46.0	52.8
Net Interest ²	29.9	28.5	28.9	32.1	33.5	34.6	36.9	39.1	40.7
All other ²	73.7	74.3	95.9	94.5	103.0	109.5	119.1	123.2	124.9
Undistributed offsetting receipts ²	-28.6	-26.9	-28.4	-29.9	-28.5	-28.5	-30.0	-32.8	-34.8
Total nondefense	201.9	215.5	243.0	250.9	271.4	282.6	312.6	342.5	370.2
As percentages of GDP									
Total outlays	17.8	18.4	18.8	18.6	18.5	17.2	17.9	19.4	20.5
National defense ¹	9.3	9.3	9.2	8.9	8.6	7.4	7.7	8.8	9.4
Nondefense:									
Payments for individuals	4.7	5.2	5.1	5.2	5.0	4.8	4.9	5.3	5.7
Direct payments ²	(4.2)	(4.7)	(4.6)	(4.6)	(4.5)	(4.3)	(4.4)	(4.7)	(5.0)
Grants to State and local governments	(0.5)	(0.5)	(0.5)	(0.5)	(0.6)	(0.5)	(0.6)	(0.6)	(0.7)
All other grants	0.9	0.8	0.9	0.9	1.0	1.0	1.1	1.3	1.4
Net Interest ²	1.3	1.3	1.2	1.3	1.3	1.3	1.2	1.3	1.3
All other ²	2.6	2.7	3.3	3.3	3.5	3.6	3.7	3.6	3.6
Undistributed offsetting receipts ²	-0.9	-0.9	-0.9	-1.0	-0.9	-0.9	-0.9	-0.9	-0.9
Total nondefense	8.5	9.1	9.6	9.7	10.0	9.8	10.2	10.6	11.1
Addendum: GDP (\$ billions)	518.2	530.9	567.5	598.3	640.0	686.7	752.8	811.9	868.1
As percentages of outlays									
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
National defense ¹	52.2	50.8	49.0	48.0	46.2	42.8	43.2	45.4	46.0
Nondefense:									
Payments for individuals	26.2	28.2	27.1	27.8	27.2	28.0	27.6	27.4	28.0
Direct payments ²	(23.5)	(25.5)	(24.3)	(24.9)	(24.2)	(24.9)	(24.4)	(24.4)	(24.6)
Grants to State and local governments	(2.7)	(2.7)	(2.8)	(2.9)	(3.0)	(3.1)	(3.2)	(3.1)	(3.4)
All other grants	4.9	4.6	4.6	4.7	5.5	6.1	6.4	6.6	7.0
Net Interest ²	7.5	6.9	6.4	7.0	6.9	7.3	7.0	6.5	6.2
All other ²	14.4	14.5	17.8	17.7	19.0	20.9	20.8	18.7	17.3
Undistributed offsetting receipts ²	-5.2	-4.9	-4.9	-5.2	-4.8	-5.0	-4.9	-4.6	-4.5
Total nondefense	47.8	49.2	51.0	52.0	53.8	57.2	56.8	54.6	54.0

See footnotes at end of table.

Table 6.1—COMPOSITION OF OUTLAYS: 1940–2003—Continued

Category	1969	1970	1971	1972	1973	1974	1975	1976	TQ
In millions of current dollars									
Total outlays	183,640	195,649	210,172	230,681	245,707	269,359	332,332	371,792	95,975
National defense ¹	82,497	81,692	78,872	79,174	76,681	79,347	86,509	89,619	22,269
Nondefense:									
Payments for individuals	57,225	64,806	80,564	93,055	104,739	120,407	153,836	180,634	45,534
Direct payments ²	(49,983)	(56,079)	(70,030)	(79,112)	(90,860)	(105,557)	(137,074)	(160,576)	(40,449)
Grants to State and local governments	(7,243)	(8,727)	(10,533)	(13,943)	(13,879)	(14,851)	(16,762)	(20,058)	(5,085)
All other grants	12,887	15,301	17,532	20,386	27,911	28,442	32,956	38,946	10,819
Net Interest ²	12,699	14,380	14,841	15,478	17,349	21,449	23,244	26,727	6,949
All other ²	26,318	28,102	28,471	32,171	32,437	36,462	49,390	50,251	14,611
Undistributed offsetting receipts ²	-7,986	-8,632	-10,107	-9,583	-13,409	-16,749	-13,602	-14,386	-4,206
Total nondefense	101,143	113,958	131,300	151,507	169,026	190,012	245,824	282,173	73,707
In billions of constant (FY 1992) dollars									
Total outlays	707.1	710.7	718.5	739.8	749.8	759.8	848.0	886.1	221.1
National defense ¹	337.4	315.4	287.1	263.7	239.6	228.3	224.1	216.8	52.1
Nondefense:									
Payments for individuals	205.9	223.1	264.8	294.2	318.8	339.7	394.7	434.7	106.1
Direct payments ²	(179.9)	(193.0)	(230.2)	(250.1)	(276.6)	(297.8)	(351.7)	(386.5)	(94.3)
Grants to State and local governments	(26.1)	(30.1)	(34.6)	(44.1)	(42.3)	(41.9)	(43.0)	(48.3)	(11.9)
All other grants	51.4	56.7	60.2	66.3	86.3	80.5	83.4	90.9	24.3
Net Interest ²	44.7	48.0	47.2	46.9	50.4	58.1	57.1	61.2	15.4
All other ²	100.2	99.7	94.2	99.4	95.3	100.8	124.0	116.9	32.9
Undistributed offsetting receipts ²	-32.5	-32.2	-35.0	-30.7	-40.7	-47.8	-35.2	-34.5	-9.7
Total nondefense	369.7	395.3	431.3	476.1	510.2	531.5	623.9	669.1	169.0
As percentages of GDP									
Total outlays	19.4	19.4	19.5	19.6	18.8	18.7	21.4	21.5	21.1
National defense ¹	8.7	8.1	7.3	6.7	5.9	5.5	5.6	5.2	4.9
Nondefense:									
Payments for individuals	6.0	6.4	7.5	7.9	8.0	8.4	9.9	10.4	10.0
Direct payments ²	(5.3)	(5.6)	(6.5)	(6.7)	(7.0)	(7.3)	(8.8)	(9.3)	(8.9)
Grants to State and local governments	(0.8)	(0.9)	(1.0)	(1.2)	(1.1)	(1.0)	(1.1)	(1.2)	(1.1)
All other grants	1.4	1.5	1.6	1.7	2.1	2.0	2.1	2.3	2.4
Net Interest ²	1.3	1.4	1.4	1.3	1.3	1.5	1.5	1.5	1.5
All other ²	2.8	2.8	2.6	2.7	2.5	2.5	3.2	2.9	3.2
Undistributed offsetting receipts ²	-0.8	-0.9	-0.9	-0.8	-1.0	-1.2	-0.9	-0.8	-0.9
Total nondefense	10.7	11.3	12.2	12.9	12.9	13.2	15.8	16.3	16.2
Addendum: GDP (\$ billions)	947.9	1,009.0	1,077.7	1,176.9	1,306.8	1,438.1	1,554.5	1,730.4	454.8
As percentages of outlays									
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
National defense ¹	44.9	41.8	37.5	34.3	31.2	29.5	26.0	24.1	23.2
Nondefense:									
Payments for individuals	31.2	33.1	38.3	40.3	42.6	44.7	46.3	48.6	47.4
Direct payments ²	(27.2)	(28.7)	(33.3)	(34.3)	(37.0)	(39.2)	(41.2)	(43.2)	(42.1)
Grants to State and local governments	(3.9)	(4.5)	(5.0)	(6.0)	(5.6)	(5.5)	(5.0)	(5.4)	(5.3)
All other grants	7.0	7.8	8.3	8.8	11.4	10.6	9.9	10.5	11.3
Net Interest ²	6.9	7.4	7.1	6.7	7.1	8.0	7.0	7.2	7.2
All other ²	14.3	14.4	13.5	13.9	13.2	13.5	14.9	13.5	15.2
Undistributed offsetting receipts ²	-4.3	-4.4	-4.8	-4.2	-5.5	-6.2	-4.1	-3.9	-4.4
Total nondefense	55.1	58.2	62.5	65.7	68.8	70.5	74.0	75.9	76.8

See footnotes at end of table.

Table 6.1—COMPOSITION OF OUTLAYS: 1940–2003—Continued

Category	1977	1978	1979	1980	1981	1982	1983	1984	1985
In millions of current dollars									
Total outlays	409,218	458,746	504,032	590,947	678,249	745,755	808,380	851,874	946,423
National defense ¹	97,241	104,495	116,342	133,995	157,513	185,309	209,903	227,413	252,748
Nondefense:									
Payments for individuals	196,978	211,761	233,837	278,530	324,658	357,924	396,523	401,209	427,302
Direct payments ²	(174,268)	(186,967)	(206,276)	(245,879)	(286,807)	(319,123)	(353,951)	(355,856)	(377,950)
Grants to State and local governments	(22,710)	(24,795)	(27,561)	(32,652)	(37,851)	(38,800)	(42,572)	(45,353)	(49,352)
All other grants	45,609	53,035	55,697	58,641	56,778	49,266	49,789	52,104	56,343
Net Interest ²	29,901	35,458	42,636	52,538	68,774	85,044	89,828	111,123	129,504
All other ²	54,369	69,716	72,996	87,184	98,567	94,311	96,313	91,982	113,224
Undistributed offsetting receipts ²	-14,879	-15,720	-17,476	-19,942	-28,041	-26,099	-33,976	-31,957	-32,698
Total nondefense	311,977	354,251	387,689	456,951	520,736	560,446	598,478	624,461	693,675
In billions of constant (FY 1992) dollars									
Total outlays	901.6	944.9	957.3	1,015.9	1,056.3	1,086.0	1,123.1	1,129.2	1,209.0
National defense ¹	216.4	217.4	221.9	229.4	241.8	263.6	284.0	287.4	306.1
Nondefense:									
Payments for individuals	439.9	442.2	450.1	484.5	515.1	533.3	564.0	548.7	564.4
Direct payments ²	(389.2)	(390.4)	(397.1)	(427.7)	(455.0)	(475.5)	(503.5)	(486.7)	(499.1)
Grants to State and local governments	(50.7)	(51.8)	(53.1)	(56.8)	(60.1)	(57.8)	(60.6)	(62.0)	(65.2)
All other grants	98.7	107.6	104.2	98.8	86.3	69.5	67.0	67.3	70.2
Net Interest ²	63.7	70.5	78.3	88.6	105.6	122.0	123.2	146.7	165.2
All other ²	115.0	139.2	136.4	149.7	151.1	136.0	132.5	122.5	145.7
Undistributed offsetting receipts ²	-32.2	-32.0	-33.6	-35.1	-43.7	-38.3	-47.5	-43.3	-42.6
Total nondefense	685.1	727.4	735.5	786.5	814.4	822.4	839.1	841.9	903.0
As percentages of GDP									
Total outlays	20.8	20.7	20.2	21.7	22.2	23.2	23.6	22.3	23.1
National defense ¹	4.9	4.7	4.7	4.9	5.2	5.8	6.1	6.0	6.2
Nondefense:									
Payments for individuals	10.0	9.6	9.4	10.2	10.6	11.1	11.6	10.5	10.4
Direct payments ²	(8.8)	(8.5)	(8.3)	(9.0)	(9.4)	(9.9)	(10.3)	(9.3)	(9.2)
Grants to State and local governments	(1.2)	(1.1)	(1.1)	(1.2)	(1.2)	(1.2)	(1.2)	(1.2)	(1.2)
All other grants	2.3	2.4	2.2	2.2	1.9	1.5	1.5	1.4	1.4
Net Interest ²	1.5	1.6	1.7	1.9	2.3	2.6	2.6	2.9	3.2
All other ²	2.8	3.2	2.9	3.2	3.2	2.9	2.8	2.4	2.8
Undistributed offsetting receipts ²	-0.8	-0.7	-0.7	-0.7	-0.9	-0.8	-1.0	-0.8	-0.8
Total nondefense	15.8	16.0	15.5	16.8	17.1	17.5	17.5	16.4	16.9
Addendum: GDP (\$ billions)	1,971.4	2,212.6	2,495.9	2,718.9	3,049.1	3,211.3	3,421.9	3,812.0	4,102.1
As percentages of outlays									
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
National defense ¹	23.8	22.8	23.1	22.7	23.2	24.8	26.0	26.7	26.7
Nondefense:									
Payments for individuals	48.1	46.2	46.4	47.1	47.9	48.0	49.1	47.1	45.1
Direct payments ²	(42.6)	(40.8)	(40.9)	(41.6)	(42.3)	(42.8)	(43.8)	(41.8)	(39.9)
Grants to State and local governments	(5.5)	(5.4)	(5.5)	(5.5)	(5.6)	(5.2)	(5.3)	(5.3)	(5.2)
All other grants	11.1	11.6	11.1	9.9	8.4	6.6	6.2	6.1	6.0
Net Interest ²	7.3	7.7	8.5	8.9	10.1	11.4	11.1	13.0	13.7
All other ²	13.3	15.2	14.5	14.8	14.5	12.6	11.9	10.8	12.0
Undistributed offsetting receipts ²	-3.6	-3.4	-3.5	-3.4	-4.1	-3.5	-4.2	-3.8	-3.5
Total nondefense	76.2	77.2	76.9	77.3	76.8	75.2	74.0	73.3	73.3

See footnotes at end of table.

Table 6.1—COMPOSITION OF OUTLAYS: 1940–2003—Continued

Category	1986	1987	1988	1989	1990	1991	1992	1993	1994
In millions of current dollars									
Total outlays	990,460	1,004,122	1,064,489	1,143,671	1,253,163	1,324,400	1,381,681	1,409,414	1,461,731
National defense ¹	273,375	281,999	290,361	303,559	299,331	273,292	298,350	291,086	281,642
Nondefense:									
Payments for individuals	451,261	471,277	500,656	536,030	584,090	650,263	727,646	782,678	822,098
Direct payments ²	(397,036)	(413,522)	(438,222)	(468,677)	(506,958)	(557,766)	(615,461)	(658,389)	(686,866)
Grants to State and local governments	(54,225)	(57,755)	(62,434)	(67,353)	(77,132)	(92,497)	(112,185)	(124,289)	(135,232)
All other grants	57,929	50,452	52,720	54,322	57,952	61,837	65,562	69,171	75,195
Net Interest ²	136,047	138,652	151,838	169,266	184,221	194,541	199,421	198,811	202,957
All other ²	104,855	98,198	105,881	117,706	164,184	183,823	129,982	105,054	117,610
Undistributed offsetting receipts ²	-33,007	-36,455	-36,967	-37,212	-36,615	-39,356	-39,280	-37,386	-37,772
Total nondefense	717,085	722,123	774,129	840,112	953,832	1,051,108	1,083,331	1,118,328	1,180,089
In billions of constant (FY 1992) dollars									
Total outlays	1,230.5	1,214.0	1,245.9	1,284.9	1,353.7	1,366.1	1,381.7	1,374.8	1,392.8
National defense ¹	324.7	330.0	333.9	338.3	324.6	283.3	298.4	286.6	271.9
Nondefense:									
Payments for individuals	577.3	583.7	595.5	608.0	632.3	671.8	727.6	761.1	780.9
Direct payments ²	(507.9)	(512.2)	(521.2)	(531.6)	(548.9)	(576.2)	(615.5)	(640.3)	(652.5)
Grants to State and local governments	(69.4)	(71.5)	(74.2)	(76.4)	(83.4)	(95.5)	(112.2)	(120.9)	(128.5)
All other grants	70.1	58.7	59.5	59.6	61.1	62.9	65.6	67.5	71.8
Net Interest ²	168.8	167.2	176.9	189.3	197.8	200.2	199.4	193.7	193.1
All other ²	131.7	119.3	123.9	131.9	178.0	188.2	130.0	101.3	109.6
Undistributed offsetting receipts ²	-42.0	-44.9	-43.8	-42.1	-40.0	-40.4	-39.3	-35.6	-34.5
Total nondefense	906.0	884.1	912.0	946.6	1,029.1	1,082.8	1,083.3	1,088.1	1,120.9
As percentages of GDP									
Total outlays	22.6	21.8	21.5	21.4	22.0	22.6	22.5	21.8	21.4
National defense ¹	6.2	6.1	5.9	5.7	5.3	4.7	4.9	4.5	4.1
Nondefense:									
Payments for individuals	10.3	10.2	10.1	10.0	10.3	11.1	11.8	12.1	12.0
Direct payments ²	(9.1)	(9.0)	(8.8)	(8.8)	(8.9)	(9.5)	(10.0)	(10.2)	(10.0)
Grants to State and local governments	(1.2)	(1.3)	(1.3)	(1.3)	(1.4)	(1.6)	(1.8)	(1.9)	(2.0)
All other grants	1.3	1.1	1.1	1.0	1.0	1.1	1.1	1.1	1.1
Net Interest ²	3.1	3.0	3.1	3.2	3.2	3.3	3.2	3.1	3.0
All other ²	2.4	2.1	2.1	2.2	2.9	3.1	2.1	1.6	1.7
Undistributed offsetting receipts ²	-0.8	-0.8	-0.7	-0.7	-0.6	-0.7	-0.6	-0.6	-0.6
Total nondefense	16.4	15.7	15.6	15.7	16.8	17.9	17.6	17.3	17.2
Addendum: GDP (\$ billions)	4,374.3	4,605.1	4,953.5	5,351.8	5,684.5	5,858.8	6,143.2	6,475.1	6,845.7
As percentages of outlays									
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
National defense ¹	27.6	28.1	27.3	26.5	23.9	20.6	21.6	20.7	19.3
Nondefense:									
Payments for individuals	45.6	46.9	47.0	46.9	46.6	49.1	52.7	55.5	56.2
Direct payments ²	(40.1)	(41.2)	(41.2)	(41.0)	(40.5)	(42.1)	(44.5)	(46.7)	(47.0)
Grants to State and local governments	(5.5)	(5.8)	(5.9)	(5.9)	(6.2)	(7.0)	(8.1)	(8.8)	(9.3)
All other grants	5.8	5.0	5.0	4.7	4.6	4.7	4.7	4.9	5.1
Net Interest ²	13.7	13.8	14.3	14.8	14.7	14.7	14.4	14.1	13.9
All other ²	10.6	9.8	9.9	10.3	13.1	13.9	9.4	7.5	8.0
Undistributed offsetting receipts ²	-3.3	-3.6	-3.5	-3.3	-2.9	-3.0	-2.8	-2.7	-2.6
Total nondefense	72.4	71.9	72.7	73.5	76.1	79.4	78.4	79.3	80.7

See footnotes at end of table.

Table 6.1—COMPOSITION OF OUTLAYS: 1940–2003—Continued

Category	1995	1996	1997	1998 estimate	1999 estimate	2000 estimate	2001 estimate	2002 estimate	2003 estimate
In millions of current dollars									
Total outlays	1,515,729	1,560,512	1,601,235	1,667,815	1,733,217	1,785,046	1,834,392	1,859,554	1,945,374
National defense ¹	272,066	265,748	270,473	264,112	265,489	268,670	269,750	272,125	288,515
Nondefense:									
Payments for individuals	874,558	909,393	950,051	991,516	1,036,656	1,083,371	1,139,495	1,181,087	1,247,873
Direct payments ²	(728,765)	(761,795)	(801,204)	(830,453)	(866,513)	(903,377)	(947,724)	(978,673)	(1,033,304)
Grants to State and local governments	(145,793)	(147,598)	(148,847)	(161,063)	(170,143)	(179,994)	(191,771)	(202,414)	(214,569)
All other grants	79,130	80,175	85,313	89,859	101,117	104,269	103,314	102,503	102,069
Net Interest ²	232,169	241,090	244,013	242,694	241,754	236,496	233,556	227,136	220,601
All other ²	102,261	101,726	101,358	126,000	130,693	138,042	135,444	132,250	134,632
Undistributed offsetting receipts ²	-44,455	-37,620	-49,973	-46,366	-42,492	-45,802	-47,167	-55,547	-48,316
Total nondefense	1,243,663	1,294,764	1,330,762	1,403,703	1,467,728	1,516,376	1,564,642	1,587,429	1,656,859
In billions of constant (FY 1992) dollars									
Total outlays	1,407.8	1,412.0	1,414.0	1,441.0	1,466.1	1,477.8	1,485.1	1,472.0	1,505.1
National defense ¹	256.4	240.3	239.3	229.3	226.0	224.0	220.1	217.3	225.4
Nondefense:									
Payments for individuals	808.8	822.5	836.7	855.3	874.9	894.6	919.8	931.9	962.4
Direct payments ²	(674.0)	(689.0)	(705.6)	(716.3)	(731.3)	(746.0)	(765.0)	(772.3)	(797.0)
Grants to State and local governments	(134.8)	(133.5)	(131.1)	(138.9)	(143.6)	(148.6)	(154.8)	(159.7)	(165.4)
All other grants	73.3	72.1	74.7	77.0	84.7	85.2	82.4	79.7	77.5
Net Interest ²	215.3	218.6	216.4	211.3	206.3	197.7	191.0	181.8	172.7
All other ²	93.3	90.2	88.0	105.6	107.9	111.8	107.6	102.6	102.2
Undistributed offsetting receipts ²	-39.3	-31.6	-41.1	-37.4	-33.6	-35.5	-35.8	-41.2	-35.1
Total nondefense	1,151.4	1,171.6	1,174.7	1,211.8	1,240.2	1,253.8	1,265.0	1,254.8	1,279.7
As percentages of GDP									
Total outlays	21.1	20.7	20.1	20.0	20.0	19.7	19.4	18.8	18.8
National defense ¹	3.8	3.5	3.4	3.2	3.1	3.0	2.9	2.8	2.8
Nondefense:									
Payments for individuals	12.2	12.1	11.9	11.9	11.9	12.0	12.1	12.0	12.1
Direct payments ²	(10.1)	(10.1)	(10.0)	(9.9)	(10.0)	(10.0)	(10.0)	(9.9)	(10.0)
Grants to State and local governments	(2.0)	(2.0)	(1.9)	(1.9)	(2.0)	(2.0)	(2.0)	(2.0)	(2.1)
All other grants	1.1	1.1	1.1	1.1	1.2	1.2	1.1	1.0	1.0
Net Interest ²	3.2	3.2	3.1	2.9	2.8	2.6	2.5	2.3	2.1
All other ²	1.4	1.4	1.3	1.5	1.5	1.5	1.4	1.3	1.3
Undistributed offsetting receipts ²	-0.6	-0.5	-0.6	-0.6	-0.5	-0.5	-0.5	-0.6	-0.5
Total nondefense	17.3	17.2	16.7	16.8	16.9	16.8	16.6	16.1	16.0
Addendum: GDP (\$ billions)	7,194.8	7,529.8	7,972.4	8,348.0	8,684.6	9,047.3	9,440.4	9,880.4	10,336.3
As percentages of outlays									
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
National defense ¹	17.9	17.0	16.9	15.8	15.3	15.1	14.7	14.6	14.8
Nondefense:									
Payments for individuals	57.7	58.3	59.3	59.4	59.8	60.7	62.1	63.5	64.1
Direct payments ²	(48.1)	(48.8)	(50.0)	(49.8)	(50.0)	(50.6)	(51.7)	(52.6)	(53.1)
Grants to State and local governments	(9.6)	(9.5)	(9.3)	(9.7)	(9.8)	(10.1)	(10.5)	(10.9)	(11.0)
All other grants	5.2	5.1	5.3	5.4	5.8	5.8	5.6	5.5	5.2
Net Interest ²	15.3	15.4	15.2	14.6	13.9	13.2	12.7	12.2	11.3
All other ²	6.7	6.5	6.3	7.6	7.5	7.7	7.4	7.1	6.9
Undistributed offsetting receipts ²	-2.9	-2.4	-3.1	-2.8	-2.5	-2.6	-2.6	-3.0	-2.5
Total nondefense	82.1	83.0	83.1	84.2	84.7	84.9	85.3	85.4	85.2

¹ Includes a small amount of grants to State and local governments and direct payments for individuals.² Includes some off-budget amounts; most of the off-budget amounts are direct payments for individuals (social security benefits).

Table 7.1—FEDERAL DEBT AT THE END OF YEAR: 1940–2003

End of Fiscal Year	In Millions of Dollars					As Percentages of GDP				
	Gross Federal Debt	Less: Held by Federal Government Accounts	Equals: Held by the Public			Gross Federal Debt	Less: Held by Federal Government Accounts	Equals: Held by the Public		
			Total	Federal Reserve System	Other			Total	Federal Reserve System	Other
1940	50,696	7,924	42,772	2,458	40,314	52.5	8.2	44.3	2.5	41.8
1941	57,531	9,308	48,223	2,180	46,043	50.5	8.2	42.3	1.9	40.4
1942	79,200	11,447	67,753	2,640	65,113	54.9	7.9	47.0	1.8	45.2
1943	142,648	14,882	127,766	7,149	120,617	79.2	8.3	71.0	4.0	67.0
1944	204,079	19,283	184,796	14,899	169,897	97.6	9.2	88.4	7.1	81.3
1945	260,123	24,941	235,182	21,792	213,390	117.5	11.3	106.2	9.8	96.4
1946	270,991	29,130	241,861	23,783	218,078	121.6	13.1	108.5	10.7	97.8
1947	257,149	32,810	224,339	21,872	202,467	109.5	14.0	95.5	9.3	86.2
1948	252,031	35,761	216,270	21,366	194,904	98.2	13.9	84.3	8.3	76.0
1949	252,610	38,288	214,322	19,343	194,979	93.0	14.1	78.9	7.1	71.8
1950	256,853	37,830	219,023	18,331	200,692	93.9	13.8	80.1	6.7	73.4
1951	255,288	40,962	214,326	22,982	191,344	79.5	12.7	66.7	7.2	59.6
1952	259,097	44,339	214,758	22,906	191,852	74.3	12.7	61.6	6.6	55.0
1953	265,963	47,580	218,383	24,746	193,637	71.3	12.8	58.5	6.6	51.9
1954	270,812	46,313	224,499	25,037	199,462	71.6	12.3	59.4	6.6	52.8
1955	274,366	47,751	226,616	23,607	203,009	69.4	12.1	57.3	6.0	51.4
1956	272,693	50,537	222,156	23,758	198,398	63.8	11.8	52.0	5.6	46.4
1957	272,252	52,931	219,320	23,035	196,285	60.4	11.7	48.7	5.1	43.6
1958	279,666	53,329	226,336	25,438	200,898	60.7	11.6	49.1	5.5	43.6
1959	287,465	52,764	234,701	26,044	208,657	58.5	10.7	47.7	5.3	42.4
1960	290,525	53,686	236,840	26,523	210,317	56.1	10.4	45.7	5.1	40.6
1961	292,648	54,291	238,357	27,253	211,104	55.1	10.2	44.9	5.1	39.8
1962	302,928	54,918	248,010	29,663	218,347	53.4	9.7	43.7	5.2	38.5
1963	310,324	56,345	253,978	32,027	221,951	51.9	9.4	42.5	5.4	37.1
1964	316,059	59,210	256,849	34,794	222,055	49.4	9.3	40.1	5.4	34.7
1965	322,318	61,540	260,778	39,100	221,678	46.9	9.0	38.0	5.7	32.3
1966	328,498	64,784	263,714	42,169	221,545	43.6	8.6	35.0	5.6	29.4
1967	340,445	73,819	266,626	46,719	219,907	41.9	9.1	32.8	5.8	27.1
1968	368,685	79,140	289,545	52,230	237,315	42.5	9.1	33.4	6.0	27.3
1969	365,769	87,661	278,108	54,095	224,013	38.6	9.2	29.3	5.7	23.6
1970	380,921	97,723	283,198	57,714	225,484	37.8	9.7	28.1	5.7	22.3
1971	408,176	105,140	303,037	65,518	237,519	37.9	9.8	28.1	6.1	22.0
1972	435,936	113,559	322,377	71,426	250,951	37.0	9.6	27.4	6.1	21.3
1973	466,291	125,381	340,910	75,181	265,729	35.7	9.6	26.1	5.8	20.3
1974	483,893	140,194	343,699	80,648	263,051	33.6	9.7	23.9	5.6	18.3
1975	541,925	147,225	394,700	84,993	309,707	34.9	9.5	25.4	5.5	19.9
1976	628,970	151,566	477,404	94,714	382,690	36.3	8.8	27.6	5.5	22.1
TQ	643,561	148,052	495,509	96,702	398,807	35.4	8.1	27.2	5.3	21.9
1977	706,398	157,295	549,103	105,004	444,099	35.8	8.0	27.9	5.3	22.5
1978	776,602	169,477	607,125	115,480	491,645	35.1	7.7	27.4	5.2	22.2
1979	829,470	189,162	640,308	115,594	524,714	33.2	7.6	25.7	4.6	21.0
1980	909,050	199,212	709,838	120,846	588,992	33.4	7.3	26.1	4.4	21.7
1981	994,845	209,507	785,338	124,466	660,872	32.6	6.9	25.8	4.1	21.7
1982	1,137,345	217,560	919,785	134,497	785,288	35.4	6.8	28.6	4.2	24.5
1983	1,371,710	240,114	1,131,596	155,527	976,069	40.1	7.0	33.1	4.5	28.5
1984	1,564,657	264,159	1,300,498	155,122	1,145,376	41.0	6.9	34.1	4.1	30.0
1985	1,817,521	317,612	1,499,908	169,806	1,330,102	44.3	7.7	36.6	4.1	32.4
1986	2,120,629	383,919	1,736,709	190,855	1,545,854	48.5	8.8	39.7	4.4	35.3
1987	2,346,125	457,444	1,888,680	212,040	1,676,640	50.9	9.9	41.0	4.6	36.4
1988	2,601,307	550,507	2,050,799	229,218	1,821,581	52.5	11.1	41.4	4.6	36.8
1989	2,868,039	678,157	2,189,882	220,088	1,969,795	53.6	12.7	40.9	4.1	36.8
1990	3,206,564	795,841	2,410,722	234,410	2,176,312	56.4	14.0	42.4	4.1	38.3
1991	3,598,498	910,362	2,688,137	258,591	2,429,546	61.4	15.5	45.9	4.4	41.5
1992	4,002,136	1,003,302	2,998,834	296,397	2,702,437	65.1	16.3	48.8	4.8	44.0
1993	4,351,416	1,103,945	3,247,471	325,653	2,921,818	67.2	17.0	50.2	5.0	45.1
1994	4,643,705	1,211,588	3,432,117	355,150	3,076,967	67.8	17.7	50.1	5.2	44.9

Table 7.1—FEDERAL DEBT AT THE END OF YEAR: 1940–2003—Continued

End of Fiscal Year	In Millions of Dollars					As Percentages of GDP				
	Gross Federal Debt	Less: Held by Federal Government Accounts	Equals: Held by the Public			Gross Federal Debt	Less: Held by Federal Government Accounts	Equals: Held by the Public		
			Total	Federal Reserve System	Other			Total	Federal Reserve System	Other
1995	4,921,018	1,317,645	3,603,373	374,114	3,229,259	68.4	18.3	50.1	5.2	44.9
1996	5,181,934	1,448,967	3,732,968	390,924	3,342,043	68.8	19.2	49.6	5.2	44.4
1997	5,369,707	1,598,559	3,771,148	424,507	3,346,641	67.4	20.1	47.3	5.3	42.0
1998 estimate	5,543,589	1,746,773	3,796,816	N/A	N/A	66.4	20.9	45.5	N/A	N/A
1999 estimate	5,738,119	1,930,829	3,807,290	N/A	N/A	66.1	22.2	43.8	N/A	N/A
2000 estimate	5,915,719	2,103,992	3,811,727	N/A	N/A	65.4	23.3	42.1	N/A	N/A
2001 estimate	6,078,886	2,280,575	3,798,311	N/A	N/A	64.4	24.2	40.2	N/A	N/A
2002 estimate	6,203,701	2,481,619	3,722,082	N/A	N/A	62.8	25.1	37.7	N/A	N/A
2003 estimate	6,336,234	2,684,123	3,652,111	N/A	N/A	61.3	26.0	35.3	N/A	N/A

N/A: Not available.

Table 7.2—DEBT SUBJECT TO STATUTORY LIMIT: 1940–2003

(in millions of dollars)

End of Fiscal Year	Debt Subject to Limit	End of Fiscal Year	Debt Subject to Limit	End of Fiscal Year	Debt Subject to Limit	End of Fiscal Year	Debt Subject to Limit
1940	43,219	1957	269,120	1973	458,264	1988	2,586,869
1941	49,494	1958	275,395	1974	475,181	1989	2,829,770
1942	74,154	1959	282,419	1975	534,207	1990	3,161,223
1943	140,469	1960	283,827	1976	621,556	1991	3,569,300
1944	208,077	1961	286,308	TQ	635,822	1992	3,972,578
1945	268,671	1962	295,374	1977	699,963	1993	4,315,571
1946	268,932	1963	302,923	1978	772,691	1994	4,605,338
1947	255,767	1964	308,583	1979	827,615	1995	4,884,605
1948	250,381	1965	314,126	1980	908,723	1996	5,137,195
1949	250,965	1966	316,293	1981	998,818	1997	5,327,624
1950	255,382	1967	323,143	1982	1,142,913	1998 estimate	5,505,638
1951	253,284	1968	348,534	1983	1,377,953	1999 estimate	5,701,223
1952	257,233	1969	356,107	1984	1,572,975	2000 estimate	5,879,763
1953	264,220	1970	372,600	1985	1,823,775	2001 estimate	6,044,029
1954	269,379	1971	398,650	1986	2,110,975	2002 estimate	6,169,903
1955	272,348	1972	427,751	1987	2,336,014	2003 estimate	6,304,527
1956	270,619						

Table 7.3—STATUTORY LIMITS ON FEDERAL DEBT: 1940–CURRENT

Date and Act	History of Legislation	Dollar Amount of Limit
June 25, 1940 54 Stat. 526	Amended sec. 21, adding new authority for issuance of \$4 billion National Defense Series obligations outstanding	49,000,000,000
February 19, 1941 55 Stat. 7	Amended sec. 21, eliminating authority for \$4 billion of National Defense Series obligations and increasing limitation to	65,000,000,000
March 28, 1942 56 Stat. 189	Amended sec. 21, increasing limitation to	125,000,000,000
April 11, 1943 57 Stat. 63	Amended sec. 21, increasing limitation to	210,000,000,000
June 9, 1944 58 Stat. 272	Amended sec. 21, increasing limitation to	260,000,000,000
April 3, 1945 59 Stat. 47	Amended sec. 21, including obligations guaranteed as to principal and interest by the United States and increasing limitation to	300,000,000,000
June 26, 1946 60 Stat. 316	Amended sec. 21, defining face amount of savings bonds to be current redemption value and decreasing limitation to	275,000,000,000
August 28, 1954 68 Stat. 895	Increasing sec. 21 limitation by \$6 billion during period beginning August 28, 1954, and ending June 30, 1955	281,000,000,000
June 30, 1955 69 Stat. 241	Amended act of August 28, 1954, extending increase in limitation until June 30, 1956	281,000,000,000
July 9, 1956 70 Stat. 519	Increased sec. 21 limitation by \$3 billion during period beginning July 1, 1956, and ending June 30, 1957	278,000,000,000
	Temporary increase terminated July 1, 1957, and limitation reverted to	275,000,000,000
February 26, 1958 72 Stat. 27	Increased sec. 21 limitation by \$5 billion during period beginning February 26, 1958, and ending June 30, 1959	280,000,000,000
September 2, 1958 72 Stat. 1758	Amended sec. 21, increasing limitation to \$283 billion, which with temporary increase of February 26, 1958 made limitation	288,000,000,000
June 30, 1959 73 Stat. 156	Amended sec. 21, increasing limitation to \$285 billion and increased sec. 21 limitation by \$10 billion during period beginning July 1, 1959, and ending June 30, 1960	295,000,000,000
June 30, 1960 74 Stat. 290	Increased sec. 21 limitation by \$8 billion during period beginning July 1, 1960, and ending June 30, 1961	293,000,000,000
June 30, 1961 75 Stat. 148	Increased sec. 21 limitation by \$13 billion during period beginning July 1, 1961, and ending June 30, 1962	298,000,000,000
March 13, 1962 76 Stat. 23	Increased sec. 21 limitation by \$2 billion (in addition to temporary increase of \$13 billion in act of June 30, 1961) during period beginning March 13, 1962, and ending June 30, 1962	300,000,000,000
July 1, 1962 76 Stat. 124	Increased sec. 21 limitation during the periods: (1) beginning July 1, 1962, and ending March 31, 1963, to	308,000,000,000
	(2) beginning April 1, 1963, and ending June 24, 1963, to	305,000,000,000
	(3) beginning June 25, 1963, and ending June 30, 1963, to	300,000,000,000
May 29, 1963 77 Stat. 90	Increased sec. 21 limitation during the periods: (1) beginning May 29, 1963, and ending June 30, 1963, to	307,000,000,000
	(2) beginning July 1, 1963, and ending August 31, 1963, to	309,000,000,000
August 27, 1963 77 Stat. 131	Increased sec. 21 limitation during the period beginning September 1, 1963, and ending November 30, 1963, to	309,000,000,000
November 26, 1963 77 Stat. 342	Increased sec. 21 limitation during the periods: (1) beginning December 1, 1963, and ending June 29, 1964, to	315,000,000,000
	(2) ending June 30, 1964, to	309,000,000,000
June 29, 1964 78 Stat. 225	Increased sec. 21 limitation during the period beginning June 29, 1964, and ending June 30, 1965, to	324,000,000,000
June 24, 1965 79 Stat. 172	Increased sec. 21 limitation during the period beginning July 1, 1965, and ending June 30, 1966, to	328,000,000,000
June 24, 1966 80 Stat. 221	Increased sec. 21 limitation during the period beginning July 1, 1966, and ending June 30, 1967, to	330,000,000,000
March 2, 1967 81 Stat. 4	Increased sec. 21 limitation during the period beginning March 2, 1967, and ending June 30, 1967, to	336,000,000,000

Table 7.3—STATUTORY LIMITS ON FEDERAL DEBT: 1940–CURRENT—Continued

Date and Act	History of Legislation	Dollar Amount of Limit
June 30, 1967 81 Stat. 99	Sec. 21 amended to increase limitation on aggregate outstanding at any time to	358,000,000,000
	Sec. 21 amended also to increase the limitation temporarily, beginning July 1, 1968, and each July 1 thereafter for the period beginning July 1 and ending June 29 of each succeeding calendar year by \$7 billion, providing an operating limitation of	365,000,000,000
April 7, 1969 83 Stat. 7	Amended sec. 21, increasing limitation to \$365 billion, and increased sec. 21 limitation by \$12 billion during period beginning April 7, 1969, and ending June 30, 1970	377,000,000,000
June 30, 1970 84 Stat. 368	Amended sec. 21, increasing limitation to \$380 billion, and increased sec. 21 limitation by \$15 billion during period beginning July 1, 1970, and ending June 30, 1971	395,000,000,000
March 17, 1971 85 Stat. 5	Amended sec. 21, increasing limitation to \$400 billion, and increased sec. 21 limitation by \$30 billion during period beginning March 17, 1971, and ending June 30, 1972	430,000,000,000
March 15, 1972 86 Stat. 63	Amended sec. 21, to further increase the limitation temporarily by \$20 billion during period beginning March 15, 1972, and ending June 30, 1972	450,000,000,000
July 1, 1972 86 Stat. 406	Amended act of March 15, 1972, striking out June 30, 1972, and inserting in lieu thereof October 31, 1972	450,000,000,000
October 27, 1972 86 Stat. 1324	Increased sec. 21 limitation during the period beginning November 1, 1972, and ending June 30, 1973	465,000,000,000
July 1, 1973 86 Stat. 1324	Amended act of October 27, 1972, striking out June 30, 1973, and inserting in lieu thereof November 30, 1973	465,000,000,000
December 3, 1973 87 Stat. 691	Increased sec. 21 limitation during the period beginning December 3, 1973, and ending June 30, 1974	475,700,000,000
June 30, 1974 88 Stat. 285	Increased sec. 21 limitation during the period beginning June 30, 1974, and ending March 31, 1975	495,000,000,000
February 19, 1975 89 Stat. 5	Increased sec. 21 limitation during the period beginning February 19, 1975, and ending June 30, 1975	577,000,000,000
June 30, 1975 89 Stat. 246	Increased sec. 21 limitation during the period beginning June 30, 1975, and ending November 15, 1975	577,000,000,000
November 14, 1975 89 Stat. 693	Increased sec. 21 limitation during the period beginning November 14, 1975, and ending March 15, 1976	595,000,000,000
March 15, 1976 90 Stat. 217	Increased sec. 21 limitation during the period beginning March 15, 1976, and ending June 30, 1976	627,000,000,000
June 30, 1976 90 Stat. 793	Increased sec. 21 limitation during the periods: (1) beginning July 1, 1976, and ending September 30, 1976, to	636,000,000,000
	(2) beginning October 1, 1976, and ending March 31, 1977, to	682,000,000,000
	(3) beginning April 1, 1977, and ending September 30, 1977, to	700,000,000,000
	Temporary increase terminated October 1, 1977, and limitation reverted to	400,000,000,000
October 4, 1977 91 Stat. 1090	Increased sec. 21 limitation by \$352 billion during the period beginning October 4, 1977, and ending March 31, 1978	752,000,000,000
March 27, 1978 92 Stat. 185	Amended act of October 4, 1977, striking out March 31, 1978, and inserting in lieu thereof July 31, 1978	752,000,000,000
	Temporary increase terminated August 1, 1978, and limitation reverted to	400,000,000,000
August 3, 1978 92 Stat. 419	Increased sec. 21 limitation by \$398 billion during the period beginning August 3, 1978, and ending March 31, 1979	798,000,000,000
	Temporary increase terminated April 1, 1979, and limitation reverted to	400,000,000,000
April 2, 1979 93 Stat. 8	Increased sec. 21 limitation by \$430 billion during the period beginning April 2, 1979, and ending September 30, 1979	830,000,000,000
September 29, 1979 93 Stat. 589	Increased sec. 21 limitation by \$479 billion during the period beginning September 29, 1979, and ending May 31, 1980	879,000,000,000
May 30, 1980 94 Stat. 421	Amended act of September 29, 1979, striking out May 31, 1980, and inserting in lieu thereof June 5, 1980	879,000,000,000
June 6, 1980 94 Stat. 439	Amended act of September 29, 1979, striking out June 5, 1980, and inserting in lieu thereof June 30, 1980	879,000,000,000
June 28, 1980 94 Stat. 598	Increased sec. 21 limitation by \$525 billion during the period beginning June 28, 1980, and ending February 28, 1981	925,000,000,000
December 19, 1980 94 Stat. 3261	Increased the total debt limit (composed of \$400.0 billion of permanent ceiling, \$535.1 billion of temporary ceiling) to	935,100,000,000

Table 7.3—STATUTORY LIMITS ON FEDERAL DEBT: 1940–CURRENT—Continued

Date and Act	History of Legislation	Dollar Amount of Limit
February 7, 1981 95 Stat. 4	Increased the temporary portion of the debt limit to \$585.0 billion through September 30, 1980, raising the total debt ceiling to	985,000,000,000
September 30, 1981 95 Stat. 955	Increased the temporary portion of the debt limit to \$599.8 billion for one day—September 30, 1981	999,800,000,000
September 30, 1981 95 Stat. 956	Increased the temporary portion of the debt limit to \$679.8 billion through September 30, 1982	1,079,800,000,000
June 28, 1982 96 Stat. 130	Increased the temporary portion of the debt limit to \$743.1 billion through September 30, 1982	1,143,100,000,000
September 30, 1982 96 Stat. 1156	Increased the temporary portion of the debt limit to \$890.2 billion through September 30, 1983	1,290,200,000,000
May 26, 1983 97 Stat. 196	Eliminated the distinction between permanent and temporary limit with the enactment of a single permanent limit. Raised the debt limit to	1,389,000,000,000
November 21, 1983 97 Stat. 1012	Increased the debt limit to	1,490,000,000,000
May 25, 1984 98 Stat. 217	Increased the debt limit to	1,520,000,000,000
July 6, 1984 98 Stat. 313	Increased the debt limit to	1,573,000,000,000
October 13, 1984 98 Stat. 2206	Increased the debt limit to	1,823,800,000,000
November 14, 1985 99 Stat. 814	Increased the debt limit temporarily through December 6, 1985 to	1,903,800,000,000
December 12, 1985 99 Stat. 1037	Increased the debt limit to	2,078,700,000,000
August 21, 1986 100 Stat. 818	Increased the debt limit to	2,111,000,000,000
October 21, 1986 100 Stat. 1874	Increased the debt limit temporarily through May 15, 1987 to	2,300,000,000,000
May 15, 1987 101 Stat. 308	Increased the debt limit temporarily through July 17, 1987 to	2,320,000,000,000
July 30, 1987 101 Stat. 542	Increased the debt limit temporarily through August 6, 1987 to	2,320,000,000,000
August 10, 1987 101 Stat. 550	Increased the debt limit temporarily through September 23, 1987 to	2,352,000,000,000
September 29, 1987 101 Stat. 754	Increased the debt limit to	2,800,000,000,000
August 7, 1989 103 Stat. 182	Increased the debt limit temporarily through October 31, 1989 to	2,870,000,000,000
November 8, 1989 103 Stat. 830	Increased the debt limit to	3,122,700,000,000
August 9, 1990 104 Stat. 403	Increased the debt limit temporarily through October 2, 1990 to	3,195,000,000,000
October 2, 1990 104 Stat. 878	Increased the debt limit temporarily through October 6, 1990 to	3,195,000,000,000
October 9, 1990 104 Stat. 894	Increased the debt limit temporarily through October 19, 1990 to	3,195,000,000,000
October 19, 1990 104 Stat. 1030	Increased the debt limit temporarily through October 24, 1990 to	3,195,000,000,000
October 25, 1990 104 Stat. 1075	Increased the debt limit temporarily through October 27, 1990 to	3,195,000,000,000
October 28, 1990 104 Stat. 1086	Increased the debt limit temporarily through November 5, 1990 to	3,230,000,000,000
November 5, 1990 104 Stat. 1388–560	Increased the debt limit to	4,145,000,000,000
April 6, 1993 107 Stat. 42	Increased the debt limit temporarily through September 30, 1993 to	4,370,000,000,000
August 10, 1993 107 Stat. 312	Increased the debt limit to	4,900,000,000,000

Table 7.3—STATUTORY LIMITS ON FEDERAL DEBT: 1940–CURRENT—Continued

Date and Act	History of Legislation	Dollar Amount of Limit
February 8, 1996 110 Stat. 55	Temporarily exempted from limit obligations in an amount equal to the monthly insurance benefits payable under Title II of the Social Security Act in March 1996, the exemption to expire on the earlier of an increase in the limit or March 15, 1996.	
March 12, 1996 110 Stat. 825	Temporarily exempted from limit (a) obligations in an amount equal to the monthly insurance benefits payable under Title II of the Social Security Act in March 1996 and (b) certain obligations issued to trust funds and other Federal Government accounts, both exemptions to expire on the earlier of an increase in the limit or March 30, 1996.	
March 29, 1996 110 Stat. 875	Increased the debt limit to	5,500,000,000,000
August 5, 1997 111 Stat. 648	Increased the debt limit to	5,950,000,000,000

Table 8.1—OUTLAYS BY BUDGET ENFORCEMENT ACT CATEGORY: 1962–2003
(in billions of dollars)

Fiscal Year	Total Outlays	Discretionary				Total	Mandatory and Net Interest							Net Interest		
		Total	National Defense	International	Domestic		Mandatory						Undistributed Off-setting Receipts ²			
							Total	Programmatic				Other				
		Total	National Defense	International	Domestic			Total	Social Security	Deposit Insurance	Means Tested Entitlements ¹					
1962	106.8	72.1	52.6	5.5	14.0	34.7	27.9	33.1	14.0	-0.4	4.3	15.1	-5.3	6.9		
1963	111.3	75.3	53.7	5.2	16.3	36.0	28.3	34.1	15.5	-0.4	4.7	14.3	-5.8	7.7		
1964	118.5	79.1	55.0	4.6	19.5	39.4	31.2	36.9	16.2	-0.4	5.0	16.1	-5.7	8.2		
1965	118.2	77.8	51.0	4.7	22.1	40.4	31.8	37.8	17.1	-0.4	5.2	15.8	-5.9	8.6		
1966	134.5	90.1	59.0	5.1	26.1	44.4	35.0	41.6	20.3	-0.5	5.8	16.0	-6.5	9.4		
1967	157.5	106.4	72.0	5.3	29.1	51.0	40.7	48.0	21.3	-0.4	6.2	20.9	-7.3	10.3		
1968	178.1	117.9	82.2	4.9	30.9	60.2	49.1	57.1	23.3	-0.5	7.5	26.8	-8.0	11.1		
1969	183.6	117.3	82.7	4.1	30.5	66.4	53.7	61.7	26.7	-0.6	8.6	26.9	-8.0	12.7		
1970	195.6	120.2	81.9	4.0	34.3	75.5	61.1	69.7	29.6	-0.5	10.1	30.5	-8.6	14.4		
1971	210.2	122.5	79.0	3.8	39.7	87.7	72.9	83.0	35.1	-0.4	13.4	34.9	-10.1	14.8		
1972	230.7	128.4	79.3	4.6	44.5	102.2	86.8	96.3	39.4	-0.6	16.9	40.7	-9.6	15.5		
1973	245.7	130.2	77.1	4.8	48.3	115.5	98.1	111.5	48.2	-0.8	16.7	47.4	-13.4	17.3		
1974	269.4	138.1	80.7	6.2	51.1	131.3	109.8	126.6	55.0	-0.6	20.2	52.1	-16.7	21.4		
1975	332.3	157.8	87.6	8.2	62.0	174.5	151.3	164.9	63.6	0.5	25.7	75.2	-13.6	23.2		
1976	371.8	175.3	89.9	7.5	77.9	196.5	169.8	184.2	72.7	-0.6	30.5	81.6	-14.4	26.7		
TQ	96.0	47.9	22.3	3.3	22.3	48.0	41.1	45.3	19.5	-0.1	7.6	18.3	-4.2	6.9		
1977	409.2	196.8	97.5	8.0	91.3	212.4	182.5	197.4	83.7	-2.8	33.2	83.2	-14.9	29.9		
1978	458.7	218.5	104.6	8.5	105.3	240.3	204.8	220.6	92.4	-1.0	35.2	93.9	-15.7	35.5		
1979	504.0	239.7	116.8	9.1	113.8	264.4	221.7	239.2	102.6	-1.7	38.3	100.1	-17.5	42.6		
1980	590.9	276.1	134.6	12.8	128.7	314.9	262.3	282.3	117.1	-0.4	45.0	120.6	-19.9	52.5		
1981	678.2	307.8	158.0	13.6	136.1	370.5	301.7	329.8	137.9	-1.4	51.6	141.6	-28.0	68.8		
1982	745.8	325.8	185.9	12.9	127.0	419.9	334.9	361.0	153.9	-2.1	51.8	157.4	-26.1	85.0		
1983	808.4	353.1	209.9	13.6	129.7	455.2	365.4	399.4	168.5	-1.2	56.9	175.2	-34.0	89.8		
1984	851.9	379.2	228.0	16.3	134.9	472.6	361.5	393.5	176.1	-0.8	58.0	160.3	-32.0	111.1		
1985	946.4	415.7	253.1	17.4	145.2	530.8	401.3	434.0	186.4	-2.2	62.2	187.5	-32.7	129.5		
1986	990.5	438.3	273.8	17.7	146.8	552.1	416.1	449.1	196.5	1.5	66.1	184.9	-33.0	136.0		
1987	1,004.1	444.0	282.5	15.2	146.2	560.2	421.5	463.8	205.1	3.1	70.0	185.7	-42.3	138.7		
1988	1,064.5	464.2	290.9	15.7	157.5	600.3	448.5	493.1	216.8	10.0	77.1	189.3	-44.7	151.8		
1989	1,143.7	488.6	304.0	16.6	167.9	655.1	485.9	530.2	230.4	22.0	84.1	193.7	-44.3	169.3		
1990	1,253.2	500.3	300.1	19.1	181.1	752.9	568.7	605.4	246.5	57.9	94.1	206.8	-36.7	184.2		
1991	1,324.4	533.0	319.7	19.7	193.6	791.4	596.8	636.2	266.8	66.2	115.2	188.1	-39.4	194.5		
1992	1,381.7	534.0	302.6	19.2	212.3	847.7	648.2	687.5	285.2	2.6	141.1	258.6	-39.3	199.4		
1993	1,409.4	540.4	292.4	21.6	226.4	869.0	670.2	707.5	302.0	-28.0	156.4	277.1	-37.4	198.8		
1994	1,461.7	543.3	282.3	20.8	240.2	918.4	715.5	753.2	316.9	-7.6	170.4	273.5	-37.8	203.0		
1995	1,515.7	545.1	273.6	20.1	251.4	970.7	738.5	782.9	333.3	-17.9	181.6	286.0	-44.5	232.2		
1996	1,560.5	533.8	266.0	18.3	249.5	1,026.7	785.6	823.2	347.1	-8.4	187.3	297.2	-37.6	241.1		
1997	1,601.2	548.3	271.6	19.0	257.6	1,053.0	809.0	858.9	362.3	-14.4	184.2	326.8	-50.0	244.0		
1998 estimate	1,667.8	552.7	265.1	18.9	268.6	1,115.1	872.4	918.8	378.1	-4.5	190.4	354.9	-46.4	242.7		
1999 estimate	1,733.2	566.2	266.5	18.6	281.1	1,167.0	925.2	967.7	392.9	-4.5	201.6	377.7	-42.5	241.8		
2000 estimate	1,785.0	573.8	269.7	19.1	285.1	1,211.2	974.7	1,020.5	409.3	-1.9	212.6	400.5	-45.8	236.5		
2001 estimate	1,834.4	575.1	270.8	19.0	285.3	1,259.2	1,025.7	1,072.9	427.1	-1.4	224.7	422.4	-47.2	233.6		
2002 estimate	1,859.6	576.8	273.1	19.1	284.6	1,282.8	1,055.6	1,111.2	447.0	-1.2	237.3	428.1	-55.5	227.1		
2003 estimate	1,945.4	595.3	289.5	18.9	286.9	1,350.1	1,129.5	1,177.8	467.5	-0.3	252.5	458.0	-48.3	220.6		

¹ Includes Medicaid, food stamps, family support assistance (AFDC), supplemental security income (SSI), child nutrition programs, earned income tax credits (EITC and HITEC), welfare contingency fund, child care entitlement to States, temporary assistance to needy families, State children's health insurance and veterans pensions.

² Including asset sales.

Table 8.2—OUTLAYS BY BUDGET ENFORCEMENT ACT CATEGORY IN CONSTANT (FY 1992) DOLLARS: 1962–2003
(in billions of dollars)

Fiscal Year	Total Outlays	Discretionary				Total	Mandatory and Net Interest								Net Interest		
		Total	National Defense	International	Domestic		Mandatory							Undistributed Off-setting Receipts ²			
							Total	Programmatic				Means Tested Entitlements ¹	Other				
								Total	Social Security	Deposit Insurance							
1962	514.3	369.8	272.4	27.8	69.5	144.5	115.6	144.0	59.2	-2.0	18.3	68.5	-28.4	28.9			
1963	516.9	369.9	267.5	25.1	77.2	147.0	114.9	144.8	64.3	-2.0	19.6	62.9	-29.9	32.1			
1964	540.8	380.7	270.9	21.1	88.8	160.1	126.5	155.1	66.7	-2.0	20.5	69.8	-28.5	33.5			
1965	531.5	369.4	250.8	20.9	97.7	162.0	127.5	156.0	69.2	-1.7	21.2	67.4	-28.5	34.6			
1966	586.6	411.6	278.2	21.6	111.9	175.0	138.1	168.1	80.5	-2.1	23.1	66.6	-30.0	36.9			
1967	666.0	470.6	326.0	22.4	122.3	195.3	156.2	189.0	82.3	-1.7	24.0	84.4	-32.8	39.1			
1968	722.4	498.6	353.2	19.7	125.7	223.9	183.1	217.9	87.2	-2.1	28.2	104.7	-34.8	40.7			
1969	707.1	470.5	338.3	15.5	116.7	236.6	191.9	224.5	96.1	-2.3	31.1	99.6	-32.5	44.7			
1970	710.6	453.1	316.3	14.1	122.8	257.5	209.5	241.7	102.1	-1.8	34.7	106.7	-32.2	48.0			
1971	718.5	432.6	287.6	12.5	132.5	285.9	238.7	273.7	115.5	-1.3	43.9	115.6	-35.0	47.2			
1972	739.9	418.5	264.3	14.2	140.0	321.4	274.5	305.2	124.5	-1.8	53.5	129.1	-30.7	46.9			
1973	749.8	399.9	240.9	14.2	144.8	349.9	299.5	340.2	146.7	-2.4	50.9	145.0	-40.7	50.4			
1974	759.8	392.3	232.3	17.1	142.8	367.5	309.4	357.2	155.2	-1.7	56.9	146.9	-47.8	58.1			
1975	848.1	404.1	227.0	20.5	156.6	444.0	386.9	422.2	163.1	1.3	65.8	192.0	-35.2	57.1			
1976	886.1	417.2	217.5	17.4	182.4	468.8	407.6	442.1	175.0	-1.3	73.3	195.2	-34.5	61.2			
TQ	221.1	110.2	52.2	7.5	50.5	111.0	95.6	105.3	45.3	-0.1	17.7	42.4	-9.7	15.4			
1977	901.5	430.2	217.0	16.9	196.3	471.2	407.6	439.7	186.9	-5.9	74.2	184.5	-32.2	63.7			
1978	944.8	447.6	217.7	17.1	212.8	497.3	426.8	458.8	193.0	-2.0	73.4	194.3	-32.0	70.5			
1979	957.3	453.3	222.7	17.1	213.6	504.0	425.7	459.2	197.5	-3.3	73.7	191.3	-33.6	78.3			
1980	1,015.9	472.3	230.5	21.9	219.9	543.5	454.9	490.0	203.6	-0.6	78.2	208.8	-35.1	88.6			
1981	1,056.2	472.9	242.5	20.9	209.4	583.4	477.8	521.4	218.8	-2.1	81.9	222.9	-43.7	105.6			
1982	1,086.1	466.3	264.5	18.6	183.2	619.8	497.8	536.2	229.3	-3.0	77.1	232.7	-38.3	122.0			
1983	1,123.1	481.2	283.9	18.7	178.5	642.0	518.8	566.3	239.7	-1.6	80.9	247.3	-47.5	123.2			
1984	1,129.3	489.1	288.2	21.7	179.2	640.2	493.5	536.9	240.8	-1.1	79.2	218.0	-43.3	146.7			
1985	1,209.0	515.1	306.6	22.4	186.1	693.9	528.7	571.3	246.2	-2.8	82.1	245.8	-42.6	165.2			
1986	1,230.7	530.6	325.3	22.3	183.1	700.0	531.2	573.2	251.4	1.9	84.6	235.3	-42.0	168.8			
1987	1,214.1	525.5	330.6	18.5	176.3	688.6	521.4	573.4	254.0	3.8	86.7	229.0	-52.0	167.2			
1988	1,245.9	536.2	334.5	18.4	183.2	709.7	532.8	585.6	257.9	11.7	91.6	224.4	-52.8	176.9			
1989	1,284.9	545.1	338.9	18.6	187.6	739.9	550.6	600.6	261.3	24.7	95.3	219.4	-50.0	189.3			
1990	1,353.7	540.9	325.5	20.7	194.8	812.8	615.0	655.1	266.9	62.8	101.8	223.6	-40.1	197.8			
1991	1,366.0	549.9	331.4	20.2	198.4	816.1	615.9	656.2	275.6	67.7	119.0	193.9	-40.4	200.2			
1992	1,381.7	534.0	302.6	19.2	212.3	847.7	648.2	687.5	285.2	2.6	141.1	258.6	-39.3	199.4			
1993	1,374.7	528.3	288.0	20.8	219.5	846.4	652.7	688.4	293.7	-27.0	152.1	269.5	-35.6	193.7			
1994	1,392.8	518.2	272.5	19.4	226.4	874.6	681.5	716.0	301.0	-7.1	161.9	260.1	-34.5	193.1			
1995	1,407.8	507.2	257.8	18.4	231.1	900.5	685.2	724.5	308.2	-16.3	167.9	264.7	-39.3	215.3			
1996	1,412.0	480.0	240.5	16.3	223.2	932.0	713.4	745.1	313.9	-7.5	169.4	269.2	-31.6	218.6			
1997	1,414.0	481.8	240.3	16.5	225.0	932.2	715.7	756.9	319.1	-12.5	162.2	288.1	-41.1	216.4			
1998 estimate	1,441.0	474.3	230.1	15.9	228.3	966.7	755.5	792.9	326.1	-3.8	164.2	306.4	-37.4	211.3			
1999 estimate	1,466.1	476.5	226.8	15.4	234.3	989.6	783.3	816.9	331.6	-3.7	170.2	318.9	-33.6	206.3			
2000 estimate	1,477.7	472.9	224.8	15.4	232.6	1,004.9	807.2	842.7	338.0	-1.5	175.5	330.8	-35.5	197.7			
2001 estimate	1,485.0	463.8	220.9	15.1	227.7	1,021.3	830.2	866.0	344.8	-1.2	181.4	341.0	-35.8	191.0			
2002 estimate	1,472.0	454.7	218.1	14.8	221.8	1,017.3	835.6	876.8	352.7	-0.9	187.2	337.8	-41.2	181.8			
2003 estimate	1,505.2	459.2	226.2	14.4	218.6	1,046.0	873.3	908.4	360.6	-0.2	194.7	353.2	-35.1	172.7			

¹ Includes Medicaid, food stamps, family support assistance (AFDC), supplemental security income (SSI), child nutrition programs, earned income tax credits (EITC and HITEC), welfare contingency fund, child care entitlement to States, temporary assistance to needy families, State children's health insurance and veterans pensions.

² Including asset sales.

Table 8.3—PERCENTAGE DISTRIBUTION OF OUTLAYS BY BUDGET ENFORCEMENT ACT CATEGORY: 1962–2003

Fiscal Year	Total Outlays	Discretionary				Total	Mandatory and Net Interest							Net Interest		
		Total	National Defense	International	Domestic		Mandatory					Undistributed Off-setting Receipts ²				
							Total	Social Security	Deposit Insurance	Means Tested Entitlements ¹	Other					
1962	100.0	67.5	49.2	5.2	13.1	32.5	26.1	31.0	13.2	-0.4	4.1	14.2	-4.9	6.4		
1963	100.0	67.6	48.3	4.7	14.7	32.4	25.4	30.6	13.9	-0.4	4.2	12.9	-5.2	7.0		
1964	100.0	66.8	46.4	3.9	16.4	33.2	26.3	31.1	13.7	-0.4	4.2	13.6	-4.8	6.9		
1965	100.0	65.8	43.2	4.0	18.7	34.2	26.9	31.9	14.4	-0.3	4.4	13.4	-5.0	7.3		
1966	100.0	67.0	43.9	3.8	19.4	33.0	26.0	30.9	15.1	-0.4	4.3	11.9	-4.9	7.0		
1967	100.0	67.6	45.7	3.4	18.5	32.4	25.9	30.5	13.5	-0.3	3.9	13.3	-4.6	6.5		
1968	100.0	66.2	46.1	2.7	17.4	33.8	27.6	32.1	13.1	-0.3	4.2	15.1	-4.5	6.2		
1969	100.0	63.9	45.0	2.2	16.6	36.1	29.2	33.6	14.5	-0.3	4.7	14.7	-4.3	6.9		
1970	100.0	61.4	41.9	2.0	17.5	38.6	31.2	35.6	15.2	-0.3	5.2	15.6	-4.4	7.4		
1971	100.0	58.3	37.6	1.8	18.9	41.7	34.7	39.5	16.7	-0.2	6.4	16.6	-4.8	7.1		
1972	100.0	55.7	34.4	2.0	19.3	44.3	37.6	41.8	17.1	-0.3	7.3	17.6	-4.2	6.7		
1973	100.0	53.0	31.4	2.0	19.7	47.0	39.9	45.4	19.6	-0.3	6.8	19.3	-5.5	7.1		
1974	100.0	51.3	30.0	2.3	19.0	48.7	40.8	47.0	20.4	-0.2	7.5	19.3	-6.2	8.0		
1975	100.0	47.5	26.4	2.5	18.7	52.5	45.5	49.6	19.1	0.2	7.7	22.6	-4.1	7.0		
1976	100.0	47.1	24.2	2.0	21.0	52.9	45.7	49.5	19.6	-0.2	8.2	21.9	-3.9	7.2		
TQ	100.0	50.0	23.2	3.5	23.3	50.0	42.8	47.2	20.3	-0.1	7.9	19.1	-4.4	7.2		
1977	100.0	48.1	23.8	2.0	22.3	51.9	44.6	48.2	20.5	-0.7	8.1	20.3	-3.6	7.3		
1978	100.0	47.6	22.8	1.9	22.9	52.4	44.7	48.1	20.2	-0.2	7.7	20.5	-3.4	7.7		
1979	100.0	47.6	23.2	1.8	22.6	52.4	44.0	47.5	20.4	-0.3	7.6	19.9	-3.5	8.5		
1980	100.0	46.7	22.8	2.2	21.8	53.3	44.4	47.8	19.8	-0.1	7.6	20.4	-3.4	8.9		
1981	100.0	45.4	23.3	2.0	20.1	54.6	44.5	48.6	20.3	-0.2	7.6	20.9	-4.1	10.1		
1982	100.0	43.7	24.9	1.7	17.0	56.3	44.9	48.4	20.6	-0.3	6.9	21.1	-3.5	11.4		
1983	100.0	43.7	26.0	1.7	16.0	56.3	45.2	49.4	20.8	-0.1	7.0	21.7	-4.2	11.1		
1984	100.0	44.5	26.8	1.9	15.8	55.5	42.4	46.2	20.7	-0.1	6.8	18.8	-3.8	13.0		
1985	100.0	43.9	26.7	1.8	15.3	56.1	42.4	45.9	19.7	-0.2	6.6	19.8	-3.5	13.7		
1986	100.0	44.3	27.6	1.8	14.8	55.7	42.0	45.3	19.8	0.2	6.7	18.7	-3.3	13.7		
1987	100.0	44.2	28.1	1.5	14.6	55.8	42.0	46.2	20.4	0.3	7.0	18.5	-4.2	13.8		
1988	100.0	43.6	27.3	1.5	14.8	56.4	42.1	46.3	20.4	0.9	7.2	17.8	-4.2	14.3		
1989	100.0	42.7	26.6	1.5	14.7	57.3	42.5	46.4	20.1	1.9	7.3	16.9	-3.9	14.8		
1990	100.0	39.9	24.0	1.5	14.5	60.1	45.4	48.3	19.7	4.6	7.5	16.5	-2.9	14.7		
1991	100.0	40.2	24.1	1.5	14.6	59.8	45.1	48.0	20.1	5.0	8.7	14.2	-3.0	14.7		
1992	100.0	38.7	21.9	1.4	15.4	61.3	46.9	49.8	20.6	0.2	10.2	18.7	-2.8	14.4		
1993	100.0	38.3	20.7	1.5	16.1	61.7	47.5	50.2	21.4	-2.0	11.1	19.7	-2.7	14.1		
1994	100.0	37.2	19.3	1.4	16.4	62.8	48.9	51.5	21.7	-0.5	11.7	18.7	-2.6	13.9		
1995	100.0	36.0	18.0	1.3	16.6	64.0	48.7	51.7	22.0	-1.2	12.0	18.9	-2.9	15.3		
1996	100.0	34.2	17.0	1.2	16.0	65.8	50.3	52.8	22.2	-0.5	12.0	19.0	-2.4	15.4		
1997	100.0	34.2	17.0	1.2	16.1	65.8	50.5	53.6	22.6	-0.9	11.5	20.4	-3.1	15.2		
1998 estimate	100.0	33.1	15.9	1.1	16.1	66.9	52.3	55.1	22.7	-0.3	11.4	21.3	-2.8	14.6		
1999 estimate	100.0	32.7	15.4	1.1	16.2	67.3	53.4	55.8	22.7	-0.3	11.6	21.8	-2.5	13.9		
2000 estimate	100.0	32.1	15.1	1.1	16.0	67.9	54.6	57.2	22.9	-0.1	11.9	22.4	-2.6	13.2		
2001 estimate	100.0	31.4	14.8	1.0	15.6	68.6	55.9	58.5	23.3	-0.1	12.3	23.0	-2.6	12.7		
2002 estimate	100.0	31.0	14.7	1.0	15.3	69.0	56.8	59.8	24.0	-0.1	12.8	23.0	-3.0	12.2		
2003 estimate	100.0	30.6	14.9	1.0	14.7	69.4	58.1	60.5	24.0	-*	13.0	23.5	-2.5	11.3		

^{*} 0.05 percent or less.¹ Includes Medicaid, food stamps, family support assistance (AFDC), supplemental security income (SSI), child nutrition programs, earned income tax credits (EITC and HITC), welfare contingency fund, child care entitlement to States, temporary assistance to needy families, State children's health insurance and veterans pensions.² Including asset sales.

Table 8.4—OUTLAYS BY BUDGET ENFORCEMENT ACT CATEGORY AS PERCENTAGES OF GDP: 1962–2003

Fiscal Year	Total Outlays	Discretionary				Total	Mandatory and Net Interest							Undistrib- uted Off- setting Re- ceipts ²	Net Interest			
		Total	National Defense	International	Domestic		Mandatory					Programmatic						
							Total	Total	Social Security	Deposit Insurance	Means Tested Entitlements ¹	Other						
1962	18.8	12.7	9.3	1.0	2.5	6.1	4.9	5.8	2.5	-0.1	0.8	2.7	-0.9	1.2				
1963	18.6	12.6	9.0	0.9	2.7	6.0	4.7	5.7	2.6	-0.1	0.8	2.4	-1.0	1.3				
1964	18.5	12.4	8.6	0.7	3.0	6.2	4.9	5.8	2.5	-0.1	0.8	2.5	-0.9	1.3				
1965	17.2	11.3	7.4	0.7	3.2	5.9	4.6	5.5	2.5	-0.1	0.8	2.3	-0.9	1.3				
1966	17.9	12.0	7.8	0.7	3.5	5.9	4.7	5.5	2.7	-0.1	0.8	2.1	-0.9	1.2				
1967	19.4	13.1	8.9	0.7	3.6	6.3	5.0	5.9	2.6	-*	0.8	2.6	-0.9	1.3				
1968	20.5	13.6	9.5	0.6	3.6	6.9	5.7	6.6	2.7	-0.1	0.9	3.1	-0.9	1.3				
1969	19.4	12.4	8.7	0.4	3.2	7.0	5.7	6.5	2.8	-0.1	0.9	2.8	-0.8	1.3				
1970	19.4	11.9	8.1	0.4	3.4	7.5	6.1	6.9	2.9	-*	1.0	3.0	-0.9	1.4				
1971	19.5	11.4	7.3	0.3	3.7	8.1	6.8	7.7	3.3	-*	1.2	3.2	-0.9	1.4				
1972	19.6	10.9	6.7	0.4	3.8	8.7	7.4	8.2	3.3	-0.1	1.4	3.5	-0.8	1.3				
1973	18.8	10.0	5.9	0.4	3.7	8.8	7.5	8.5	3.7	-0.1	1.3	3.6	-1.0	1.3				
1974	18.7	9.6	5.6	0.4	3.6	9.1	7.6	8.8	3.8	-*	1.4	3.6	-1.2	1.5				
1975	21.4	10.2	5.6	0.5	4.0	11.2	9.7	10.6	4.1	*	1.7	4.8	-0.9	1.5				
1976	21.5	10.1	5.2	0.4	4.5	11.4	9.8	10.6	4.2	*	1.8	4.7	-0.8	1.5				
TQ	21.1	10.5	4.9	0.7	4.9	10.6	9.0	10.0	4.3	*	1.7	4.0	-0.9	1.5				
1977	20.8	10.0	4.9	0.4	4.6	10.8	9.3	10.0	4.2	-0.1	1.7	4.2	-0.8	1.5				
1978	20.7	9.9	4.7	0.4	4.8	10.9	9.3	10.0	4.2	-*	1.6	4.2	-0.7	1.6				
1979	20.2	9.6	4.7	0.4	4.6	10.6	8.9	9.6	4.1	-0.1	1.5	4.0	-0.7	1.7				
1980	21.7	10.2	5.0	0.5	4.7	11.6	9.6	10.4	4.3	-*	1.7	4.4	-0.7	1.9				
1981	22.2	10.1	5.2	0.4	4.5	12.2	9.9	10.8	4.5	-*	1.7	4.6	-0.9	2.3				
1982	23.2	10.1	5.8	0.4	4.0	13.1	10.4	11.2	4.8	-0.1	1.6	4.9	-0.8	2.6				
1983	23.6	10.3	6.1	0.4	3.8	13.3	10.7	11.7	4.9	-*	1.7	5.1	-1.0	2.6				
1984	22.3	9.9	6.0	0.4	3.5	12.4	9.5	10.3	4.6	-*	1.5	4.2	-0.8	2.9				
1985	23.1	10.1	6.2	0.4	3.5	12.9	9.8	10.6	4.5	-0.1	1.5	4.6	-0.8	3.2				
1986	22.6	10.0	6.3	0.4	3.4	12.6	9.5	10.3	4.5	*	1.5	4.2	-0.8	3.1				
1987	21.8	9.6	6.1	0.3	3.2	12.2	9.2	10.1	4.5	0.1	1.5	4.0	-0.9	3.0				
1988	21.5	9.4	5.9	0.3	3.2	12.1	9.1	10.0	4.4	0.2	1.6	3.8	-0.9	3.1				
1989	21.4	9.1	5.7	0.3	3.1	12.2	9.1	9.9	4.3	0.4	1.6	3.6	-0.8	3.2				
1990	22.0	8.8	5.3	0.3	3.2	13.2	10.0	10.6	4.3	1.0	1.7	3.6	-0.6	3.2				
1991	22.6	9.1	5.5	0.3	3.3	13.5	10.2	10.9	4.6	1.1	2.0	3.2	-0.7	3.3				
1992	22.5	8.7	4.9	0.3	3.5	13.8	10.6	11.2	4.6	*	2.3	4.2	-0.6	3.2				
1993	21.8	8.3	4.5	0.3	3.5	13.4	10.3	10.9	4.7	-0.4	2.4	4.3	-0.6	3.1				
1994	21.4	7.9	4.1	0.3	3.5	13.4	10.5	11.0	4.6	-0.1	2.5	4.0	-0.6	3.0				
1995	21.1	7.6	3.8	0.3	3.5	13.5	10.3	10.9	4.6	-0.2	2.5	4.0	-0.6	3.2				
1996	20.7	7.1	3.5	0.2	3.3	13.6	10.4	10.9	4.6	-0.1	2.5	3.9	-0.5	3.2				
1997	20.1	6.9	3.4	0.2	3.2	13.2	10.1	10.8	4.5	-0.2	2.3	4.1	-0.6	3.1				
1998 estimate	20.0	6.6	3.2	0.2	3.2	13.4	10.5	11.0	4.5	-0.1	2.3	4.3	-0.6	2.9				
1999 estimate	20.0	6.5	3.1	0.2	3.2	13.4	10.7	11.1	4.5	-0.1	2.3	4.3	-0.5	2.8				
2000 estimate	19.7	6.3	3.0	0.2	3.2	13.4	10.8	11.3	4.5	*	2.3	4.4	-0.5	2.6				
2001 estimate	19.4	6.1	2.9	0.2	3.0	13.3	10.9	11.4	4.5	*	2.4	4.5	-0.5	2.5				
2002 estimate	18.8	5.8	2.8	0.2	2.9	13.0	10.7	11.2	4.5	*	2.4	4.3	-0.6	2.3				
2003 estimate	18.8	5.8	2.8	0.2	2.8	13.1	10.9	11.4	4.5	*	2.4	4.4	-0.5	2.1				

* 0.05 percent or less.

¹ Includes Medicaid, food stamps, family support assistance (AFDC), supplemental security income (SSI), child nutrition programs, earned income tax credits (EITC and HITC), welfare contingency fund, child care entitlement to States, temporary assistance to needy families, State children's health insurance and veterans pensions.² Including asset sales.

Table 8.5—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS: 1962–2003
(in millions of dollars)

Category and Program	1962	1963	1964	1965	1966	1967	1968	1969	1970
Mandatory programs:									
Human resource programs:									
Education, training, employment, and social services	312	384	338	359	512	908	1,052	992	1,335
Health:									
Medicaid	103	157	210	272	770	1,173	1,806	2,285	2,727
Other	8	12	15	24	38	26	24	35	38
Total health	110	169	225	296	808	1,199	1,830	2,319	2,765
Medicare						2,525	4,427	5,396	5,848
Income security:									
General retirement and disability	652	622	671	643	708	702	912	1,002	997
Federal employee retirement and disability	1,951	2,233	2,546	2,858	3,319	3,789	4,271	4,767	5,528
Unemployment compensation	3,499	3,127	2,912	2,342	1,964	1,994	2,266	2,293	3,074
Food and nutrition assistance	275	284	308	299	363	418	505	587	960
Family and Other Support Assistance	2,329	2,572	2,734	2,787	2,758	2,720	3,166	3,618	4,142
Housing Assistance and Other	-2	-3	-43	13	-*	14	13	21	-5
Total income security	8,704	8,835	9,129	8,943	9,112	9,638	11,133	12,287	14,696
Social Security	14,047	15,456	16,247	17,077	20,257	21,292	23,293	26,700	29,647
Veterans benefits and services:									
Income security for veterans	3,968	4,206	4,146	4,215	4,184	4,546	4,664	5,036	5,546
Other	394	-8	124	56	238	605	691	806	1,066
Total veterans benefits and services	4,363	4,198	4,271	4,271	4,422	5,151	5,355	5,842	6,612
Total mandatory human resources programs	27,536	29,042	30,209	30,947	35,111	40,714	47,090	53,535	60,903
Other mandatory programs:									
National defense	-206	-318	-281	-403	-887	-573	-226	-218	-220
International affairs	132	62	341	569	518	218	430	519	367
Energy	-50	-113	-114	-131	-132	-54	-3	-10	12
Agriculture	3,193	3,930	4,118	3,433	1,851	2,327	3,783	5,062	4,340
Deposit insurance	-394	-423	-436	-389	-486	-401	-522	-603	-501
Other commerce and housing credit	477	-879	-323	-87	1,880	2,137	2,700	-554	513
Community and regional development	37	47	39	68	96	107	101	77	103
General government	-218	-127	-129	-96	-99	-144	-140	-1	29
Other undistributed offsetting receipts	-5,274	-5,797	-5,708	-5,908	-6,542	-7,294	-8,045	-7,986	-8,632
All other	2,626	2,860	3,481	3,844	3,701	3,712	3,933	3,852	4,159
Total other mandatory programs	323	-757	988	900	-101	35	2,011	138	169
Total mandatory programs	27,859	28,285	31,197	31,847	35,011	40,749	49,101	53,673	61,072
Net interest:									
Interest on the public debt	9,120	9,895	10,666	11,346	12,014	13,391	14,573	16,588	19,304
Interest received by:									
On-budget trust funds	-824	-895	-1,006	-1,121	-1,259	-1,492	-1,689	-1,953	-2,367
Off-budget trust funds	-609	-582	-607	-648	-642	-792	-979	-1,149	-1,568
Other interest	-797	-678	-855	-986	-727	-839	-816	-788	-989
Total net interest	6,889	7,740	8,199	8,591	9,386	10,268	11,090	12,699	14,380
Total outlays for mandatory and related programs	34,748	36,024	39,396	40,438	44,397	51,017	60,191	66,372	75,452

* \$500 thousand or less.

Table 8.5—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS: 1962–2003—Continued

(in millions of dollars)

Category and Program	1971	1972	1973	1974	1975	1976	TQ	1977	1978
Mandatory programs:									
Human resource programs:									
Education, training, employment, and social services	1,488	2,633	2,345	2,369	3,083	3,376	922	3,615	4,477
Health:									
Medicaid	3,362	4,601	4,600	5,818	6,840	8,568	2,229	9,876	10,680
Other	64	75	189	166	269	450	115	491	550
Total health	3,426	4,677	4,789	5,984	7,109	9,019	2,343	10,367	11,230
Medicare	6,225	7,024	7,613	8,972	12,214	14,997	4,043	18,576	21,832
Income security:									
General retirement and disability	1,574	1,771	2,554	2,706	4,661	2,971	1,158	3,277	3,082
Federal employee retirement and disability	6,567	7,665	8,880	10,762	13,199	15,452	4,262	17,700	19,814
Unemployment compensation	5,749	6,640	4,887	5,589	12,806	18,565	3,789	14,331	10,886
Food and nutrition assistance	2,179	3,218	3,641	4,433	6,643	7,809	1,782	8,233	8,437
Supplemental Security Income				1,954	4,320	4,573	1,165	4,772	5,280
Family and Other Support Assistance	5,486	6,559	5,922	5,423	5,121	5,849	1,606	6,351	6,639
Earned Income Tax Credit						808	86	901	881
Housing Assistance and Other	-2	-31	-20	1	-69	-2	7	-39	-1
Total income security	21,553	25,822	25,864	30,868	46,680	56,025	13,855	55,525	55,018
Social Security	35,131	39,364	48,176	54,990	63,557	72,699	19,458	83,690	92,447
Veterans benefits and services:									
Income security for veterans	5,966	6,344	6,533	6,789	7,860	8,350	2,082	9,216	9,745
Other	1,488	1,643	2,420	3,226	4,602	5,533	721	3,563	3,358
Total veterans benefits and services	7,454	7,987	8,953	10,016	12,462	13,883	2,803	12,779	13,104
Total mandatory human resources programs	75,277	87,506	97,741	113,198	145,107	169,999	43,425	184,552	198,107
Other mandatory programs:									
National defense	-137	-164	-414	-1,373	-1,107	-257	-44	-276	-153
International affairs	389	200	-681	-487	-1,058	-1,026	-857	-1,660	-1,060
Energy	148	203	163	614	1,179	1,615	404	1,985	2,697
Agriculture	3,406	4,315	3,886	1,249	1,950	2,050	701	5,541	9,998
Deposit insurance	-383	-597	-808	-613	508	-573	-63	-2,788	-988
Other commerce and housing credit	62	913	-231	2,901	6,587	5,428	-158	2,426	3,872
Community and regional development	271	382	1,050	789	691	880	246	1,044	1,089
General government	-5	-1	6,489	6,260	6,653	6,160	1,789	6,895	7,324
Other undistributed offsetting receipts	-10,107	-9,583	-13,409	-16,749	-13,602	-14,386	-4,206	-14,879	-15,720
All other	3,952	3,588	4,336	4,059	4,392	-100	-158	-341	-327
Total other mandatory programs	-2,405	-744	381	-3,350	6,193	-209	-2,348	-2,054	6,731
Total mandatory programs	72,873	86,762	98,122	109,848	151,300	169,790	41,077	182,498	204,838
Net interest:									
Interest on the public debt	20,959	21,849	24,167	29,319	32,665	37,076	8,104	41,915	48,712
Interest received by:									
On-budget trust funds	-2,820	-2,983	-3,156	-4,064	-4,861	-4,988	-177	-5,488	-6,128
Off-budget trust funds	-1,942	-2,106	-2,280	-2,520	-2,803	-2,812	-93	-2,650	-2,403
Other interest	-1,356	-1,282	-1,382	-1,286	-1,756	-2,549	-885	-3,875	-4,724
Total net interest	14,841	15,478	17,349	21,449	23,244	26,727	6,949	29,901	35,458
Total outlays for mandatory and related programs	87,714	102,240	115,470	131,297	174,545	196,518	48,026	212,398	240,296

Table 8.5—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS: 1962–2003—Continued
(in millions of dollars)

Category and Program	1979	1980	1981	1982	1983	1984	1985	1986	1987
Mandatory programs:									
Human resource programs:									
Education, training, employment, and social services	5,494	6,209	8,485	7,557	6,402	7,849	7,625	7,957	7,251
Health:									
Medicaid	12,407	13,957	16,833	17,391	18,985	20,061	22,655	24,995	27,435
Other	574	741	931	1,071	1,119	1,427	1,285	710	1,879
Total health	12,981	14,698	17,764	18,462	20,104	21,488	23,940	25,705	29,314
Medicare	25,507	31,010	37,927	45,312	51,245	56,009	64,087	68,445	73,393
Income security:									
General retirement and disability	4,025	4,731	5,053	5,149	5,101	4,984	5,168	4,899	5,133
Federal employee retirement and disability	22,631	26,565	31,243	34,289	36,456	38,006	38,541	41,310	43,688
Unemployment compensation	9,837	16,889	18,319	22,278	29,568	17,019	15,844	16,135	15,475
Food and nutrition assistance	10,109	13,114	15,085	14,442	16,493	16,345	16,683	16,638	16,859
Supplemental Security Income	4,865	5,716	6,467	6,864	7,894	7,633	8,654	9,323	9,933
Family and Other Support Assistance	6,610	7,308	8,175	7,990	8,391	8,854	9,224	9,877	10,540
Earned Income Tax Credit	773	1,275	1,318	1,201	1,213	1,193	1,100	1,415	1,410
Housing Assistance and Other	63	153	891	675	550	1,222	13,861	942	1,378
Total income security	58,914	75,752	86,552	92,888	105,665	95,257	109,074	100,539	104,415
Social Security	102,594	117,053	137,881	153,916	168,513	176,052	186,432	196,547	205,072
Veterans benefits and services:									
Income security for veterans	10,780	11,688	12,909	13,710	14,250	14,400	14,714	15,031	14,962
Other	2,900	2,316	2,458	2,049	1,616	1,595	1,196	643	750
Total veterans benefits and services	13,680	14,004	15,367	15,760	15,867	15,994	15,910	15,675	15,713
Total mandatory human resources programs	219,169	258,725	303,976	333,895	367,796	372,649	407,068	414,868	435,157
Other mandatory programs:									
National defense	-434	-634	-452	-625	21	-632	-361	-456	-518
International affairs	-1,683	-61	-544	-582	-1,755	-391	-1,214	-3,556	-1,675
Energy	3,070	4,008	4,831	4,914	2,870	58	-893	-331	-369
Agriculture	9,658	7,240	9,559	14,174	21,189	11,653	23,446	29,402	24,491
Deposit insurance	-1,745	-375	-1,383	-2,085	-1,156	-841	-2,151	1,512	3,099
Universal service fund						42	108	169	253
Other commerce and housing credit	2,630	4,685	5,317	4,759	4,325	4,082	2,698	506	2,402
Community and regional development	1,331	1,894	1,569	1,716	1,535	1,421	1,067	1,153	671
General government	7,516	7,762	6,087	5,201	5,230	5,320	4,876	5,315	234
Spectrum auctions and major asset sales									-7,736
Other undistributed offsetting receipts	-17,476	-19,942	-28,041	-26,099	-33,976	-31,957	-32,698	-33,007	-34,581
All other	-316	-981	801	-403	-661	113	-685	515	72
Total other mandatory programs	2,549	3,595	-2,256	972	-2,378	-11,133	-5,807	1,222	-13,655
Total mandatory programs	221,719	262,320	301,720	334,866	365,418	361,516	401,261	416,090	421,501
Net interest:									
Interest on the public debt	59,858	74,808	95,543	117,239	128,673	153,887	178,898	190,303	195,283
Interest received by:									
On-budget trust funds	-7,727	-9,707	-11,523	-13,995	-15,257	-17,044	-21,838	-26,628	-29,614
Off-budget trust funds	-2,224	-2,339	-2,288	-2,071	-1,845	-3,310	-4,118	-4,329	-5,290
Other interest	-7,271	-10,224	-12,958	-16,129	-21,743	-22,410	-23,438	-23,298	-21,727
Total net interest	42,636	52,538	68,774	85,044	89,828	111,123	129,504	136,047	138,652
Total outlays for mandatory and related programs	264,355	314,859	370,494	419,910	455,246	472,639	530,766	552,138	560,153

Table 8.5—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS: 1962–2003—Continued
(in millions of dollars)

Category and Program	1988	1989	1990	1991	1992	1993	1994	1995
Mandatory programs:								
Human resource programs:								
Education, training, employment, and social services	7,844	9,777	11,135	13,019	11,506	13,823	9,013	15,658
Health:								
Medicaid	30,462	34,604	41,103	52,533	67,827	75,774	82,034	89,070
Other	1,875	731	1,750	2,489	3,707	4,004	4,551	4,335
Total health	32,336	35,335	42,854	55,021	71,534	79,778	86,585	93,405
Medicare	76,906	82,710	95,803	102,045	116,178	127,903	141,834	156,884
Income security:								
General retirement and disability	4,882	5,179	4,673	4,439	4,986	3,888	5,272	4,697
Federal employee retirement and disability	46,814	49,086	51,916	56,035	57,493	59,965	62,401	65,741
Unemployment compensation	13,641	13,940	17,128	25,112	36,999	35,461	26,440	21,305
Food and nutrition assistance	17,832	18,794	21,338	25,690	29,502	31,739	33,038	33,515
Supplemental Security Income	11,370	11,503	11,493	14,668	17,907	21,078	24,500	24,510
Family and Other Support Assistance	10,764	11,166	12,246	13,520	15,103	15,628	16,508	17,133
Earned Income Tax Credit	2,698	4,002	4,354	4,885	7,345	8,781	10,950	15,244
Offsetting receipts					-668	-735	-800	-927
Housing Assistance and Other	1,180	736	410	217	129	145	80	82
Total income security	109,180	114,406	123,558	144,565	168,795	175,951	178,389	181,300
Social Security	216,808	230,395	246,495	266,765	285,167	301,986	316,913	333,273
Veterans benefits and services:								
Income security for veterans	15,963	16,544	15,241	16,961	17,296	17,758	19,613	18,966
Other	1,745	1,342	822	585	1,655	2,091	1,252	1,492
Total veterans benefits and services	17,708	17,886	16,062	17,546	18,952	19,848	20,865	20,458
Total mandatory human resources programs	460,783	490,509	535,908	598,961	672,133	719,289	753,598	800,978
Other mandatory programs:								
National defense	-558	-474	-810	-46,412	-4,252	-1,344	-624	-1,496
International affairs	-1,477	-1,023	-5,206	-3,847	-3,053	-4,322	-3,723	-3,682
Energy	-671	-2,175	-1,420	-1,973	-897	-1,240	-1,184	-1,829
Agriculture	15,028	14,534	9,334	12,387	11,032	16,109	10,661	5,765
Deposit insurance	10,013	22,003	57,946	66,168	2,612	-27,988	-7,601	-17,859
Universal service fund	349	499	648	769	826	866	890	929
Other commerce and housing credit	6,546	3,899	5,172	5,983	4,354	1,816	-625	-4,288
Community and regional development	1,426	1,305	1,216	702	484	662	-373	497
General government	1,410	746	1,745	1,300	1,972	1,463	-370	1,428
Spectrum auctions and major asset sales	-7,714	-7,096	-85					-7,644
Other undistributed offsetting receipts	-36,967	-37,212	-36,615	-39,356	-39,280	-37,386	-37,772	-36,811
All other	285	338	824	2,146	2,302	2,235	2,576	2,497
Total other mandatory programs	-12,329	-4,656	32,748	-2,132	-23,899	-49,129	-38,145	-62,493
Total mandatory programs	448,453	485,852	568,656	596,828	648,233	670,160	715,453	738,485
Net interest:								
Interest on the public debt	214,081	240,882	264,724	285,455	292,323	292,502	296,278	332,414
Interest received by:								
On-budget trust funds	-34,406	-40,467	-46,321	-50,426	-54,193	-55,537	-56,494	-59,871
Off-budget trust funds	-7,416	-11,395	-15,991	-20,222	-23,637	-26,788	-29,203	-33,305
Other interest	-20,422	-19,755	-18,191	-20,266	-15,071	-11,367	-7,623	-7,069
Total net interest	151,838	169,266	184,221	194,541	199,421	198,811	202,957	232,169
Total outlays for mandatory and related programs	600,291	655,118	752,877	791,369	847,655	868,971	918,410	970,654

Table 8.5—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS: 1962–2003—Continued
(in millions of dollars)

Category and Program	1996	1997	1998 estimate	1999 estimate	2000 estimate	2001 estimate	2002 estimate	2003 estimate
Mandatory programs:								
Human resource programs:								
Education, training, employment, and social services	13,881	13,690	12,968	13,879	14,034	14,357	14,035	16,527
Health:								
Medicaid	91,990	95,552	100,960	107,707	114,754	123,399	132,552	143,082
Other	4,816	5,330	5,379	7,387	7,820	8,389	8,685	9,245
Total health	96,806	100,882	106,339	115,094	122,574	131,788	141,237	152,327
Medicare	171,272	187,441	195,383	204,612	214,216	229,923	232,247	253,124
Income security:								
General retirement and disability	4,847	4,328	4,260	4,313	4,522	4,618	4,510	4,527
Federal employee retirement and disability	67,956	71,376	74,013	76,851	79,788	82,601	84,614	88,348
Unemployment compensation	22,583	20,595	21,017	23,992	25,798	27,672	28,756	30,311
Food and nutrition assistance	33,747	31,659	31,680	33,496	35,156	36,405	37,601	39,442
Supplemental Security Income	24,125	26,662	27,506	27,946	28,939	30,011	31,035	32,104
Family and Other Support Assistance	16,670	16,467	20,027	22,350	23,895	24,504	25,225	25,857
Earned Income Tax Credit	19,159	21,856	22,295	24,431	25,234	25,939	26,612	27,308
Offsetting receipts	-1,187	-1,620	-2,415	-2,524	-2,572	-2,633	-2,718	-2,753
Housing Assistance and Other	94	122	163	663	816	713	667	626
Total income security	187,994	191,445	198,546	211,518	221,576	229,830	236,302	245,770
Social Security	347,051	362,296	378,099	392,868	409,337	427,142	447,011	467,502
Veterans benefits and services:								
Income security for veterans	18,201	20,407	21,833	22,538	23,323	24,025	24,765	26,028
Other	1,177	298	2,177	1,683	1,712	1,802	1,744	1,973
Total veterans benefits and services	19,378	20,705	24,010	24,221	25,035	25,827	26,509	28,001
Total mandatory human resources programs	836,382	876,459	915,345	962,192	1,006,772	1,058,867	1,097,341	1,163,251
Other mandatory programs:								
National defense	-208	-1,169	-997	-1,035	-1,033	-1,020	-1,009	-978
International affairs	-4,840	-3,754	-4,464	-4,130	-3,764	-3,637	-3,396	-3,201
Energy	-3,122	-3,431	-2,830	-4,569	-3,280	-3,337	-3,347	-3,268
Agriculture	5,023	4,960	6,391	6,818	6,466	5,270	5,264	5,486
Deposit insurance	-8,405	-14,386	-4,547	-4,475	-1,885	-1,450	-1,182	-280
Universal service fund	957	1,001	3,336	7,096	10,348	12,532	13,210	13,377
Other commerce and housing credit	-6,171	-4,239	1,406	-2,268	-1,746	-3,278	-4,027	-5,751
Community and regional development	317	312	-119	-415	-350	87	-60	-287
General government	129	692	351	4,535	5,198	5,588	6,004	6,445
Spectrum auctions and major asset sales	-342	-11,006	-6,640	-2,561	-4,889	-4,841	-11,894	-3,300
Other undistributed offsetting receipts	-37,278	-38,967	-39,726	-39,931	-40,913	-42,326	-44,193	-45,016
All other	3,160	2,496	4,931	3,969	3,787	3,235	2,388	2,992
Total other mandatory programs	-50,780	-67,491	-42,908	-36,966	-32,061	-33,177	-42,242	-33,781
Total mandatory programs	785,602	808,968	872,437	925,226	974,711	1,025,690	1,055,639	1,129,470
Net interest:								
Interest on the public debt	343,955	355,796	362,120	366,617	368,977	373,956	376,244	378,947
Interest received by:								
On-budget trust funds	-60,869	-63,776	-65,951	-67,420	-69,261	-70,811	-72,615	-74,496
Off-budget trust funds	-36,507	-41,214	-46,730	-51,623	-56,966	-62,889	-69,318	-76,337
Other interest	-5,489	-6,793	-6,745	-5,820	-6,254	-6,700	-7,175	-7,513
Total net interest	241,090	244,013	242,694	241,754	236,496	233,556	227,136	220,601
Total outlays for mandatory and related programs	1,026,692	1,052,981	1,115,131	1,166,980	1,211,207	1,259,246	1,282,775	1,350,071

Table 8.6—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS IN CONSTANT (FY 1992) DOLLARS: 1962–2003

(in billions of dollars)

Category and Program	1962	1963	1964	1965	1966	1967	1968	1969	1970
Mandatory programs:									
Human resource programs:									
Education, training, employment, and social services	1.6	1.8	1.6	1.6	2.2	3.9	4.4	3.9	4.9
Health:									
Medicaid	0.4	0.7	0.9	1.1	3.1	4.5	6.8	8.2	9.4
Other	* 0.1	0.1	0.1	0.1	0.2	0.1	0.1	0.1	0.1
Total health	0.5	0.7	0.9	1.2	3.2	4.6	6.9	8.4	9.5
Medicare						9.6	16.4	19.2	20.0
Income security:									
General retirement and disability	2.7	2.6	2.8	2.6	2.8	2.7	3.4	3.6	3.4
Federal employee retirement and disability	8.2	9.3	10.4	11.6	13.2	14.6	16.0	17.1	19.0
Unemployment compensation	14.8	13.0	11.9	9.4	7.8	7.7	8.5	8.2	10.6
Food and nutrition assistance	1.2	1.2	1.3	1.2	1.4	1.6	1.9	2.1	3.3
Family and Other Support Assistance	9.8	10.7	11.2	11.3	11.0	10.5	11.9	13.0	14.3
Housing Assistance and Other	-* -0.2	-0.2	0.1	-*	0.1	0.1	0.1	0.1	-*
Total income security	36.6	36.7	37.4	36.1	36.2	37.2	41.7	44.2	50.6
Social Security	59.2	64.3	66.7	69.2	80.5	82.3	87.2	96.1	102.1
Veterans benefits and services:									
Income security for veterans	16.3	17.2	16.8	16.9	16.5	17.4	17.3	18.0	19.0
Other	1.9	-0.1	0.5	0.2	1.0	2.4	2.6	2.9	3.7
Total veterans benefits and services	18.2	17.1	17.3	17.1	17.5	19.8	19.9	20.9	22.7
Total mandatory human resources programs	116.1	120.7	123.9	125.2	139.6	157.4	176.4	192.7	209.8
Other mandatory programs:									
National defense	-1.1	-1.6	-1.4	-2.0	-4.2	-2.6	-1.0	-0.9	-0.9
International affairs	0.7	0.3	1.6	2.5	2.2	0.9	1.7	2.0	1.3
Energy	-0.3	-0.5	-0.5	-0.6	-0.6	-0.2	-*	-*	*
Agriculture	16.1	18.8	18.9	15.3	8.0	9.8	15.4	19.4	15.5
Deposit insurance	-2.0	-2.0	-2.0	-1.7	-2.1	-1.7	-2.1	-2.3	-1.8
Other commerce and housing credit	2.4	-4.2	-1.5	-0.4	8.0	8.9	10.9	-2.1	1.8
Community and regional development	0.2	0.2	0.2	0.3	0.4	0.4	0.4	0.3	0.4
General government	-1.1	-0.6	-0.6	-0.4	-0.4	-0.5	-0.5	-*	0.2
Other undistributed offsetting receipts	-28.4	-29.9	-28.5	-28.5	-30.0	-32.8	-34.8	-32.5	-32.2
All other	13.0	13.7	16.4	17.7	17.1	16.5	16.7	15.4	15.4
Total other mandatory programs	-0.4	-5.8	2.6	2.2	-1.5	-1.2	6.8	-0.8	-0.3
Total mandatory programs	115.6	114.9	126.5	127.5	138.1	156.2	183.1	191.9	209.5
Net interest:									
Interest on the public debt	38.3	41.0	43.6	45.6	47.2	51.1	53.5	58.3	64.5
Interest received by:									
On-budget trust funds	-3.5	-3.7	-4.1	-4.5	-4.9	-5.7	-6.2	-6.9	-7.9
Off-budget trust funds	-2.6	-2.4	-2.5	-2.6	-2.5	-3.0	-3.6	-4.0	-5.2
Other interest	-3.3	-2.8	-3.5	-4.0	-2.9	-3.2	-3.0	-2.8	-3.3
Total net interest	28.9	32.1	33.5	34.6	36.9	39.1	40.7	44.7	48.0
Total outlays for mandatory and related programs	144.5	147.0	160.1	162.0	175.0	195.3	223.9	236.6	257.5

* \$50 million or less.

Table 8.6—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS IN CONSTANT (FY 1992) DOLLARS: 1962–2003—Continued
(in billions of dollars)

Category and Program	1971	1972	1973	1974	1975	1976	TQ	1977	1978
Mandatory programs:									
Human resource programs:									
Education, training, employment, and social services	5.1	8.5	7.2	6.7	7.8	7.9	2.1	7.8	9.1
Health:									
Medicaid	11.1	14.6	14.0	16.4	17.6	20.6	5.2	22.1	22.3
Other	0.2	0.2	0.6	0.5	0.7	1.1	0.3	1.0	1.1
Total health	11.3	14.8	14.6	16.9	18.2	21.7	5.5	23.1	23.4
Medicare	20.4	22.3	23.3	25.4	31.4	36.3	9.5	41.7	45.8
Income security:									
General retirement and disability	5.2	5.6	7.8	7.6	12.0	7.2	2.7	7.3	6.4
Federal employee retirement and disability	21.6	24.2	27.0	30.4	33.9	37.2	9.9	39.6	41.4
Unemployment compensation	18.9	21.0	14.9	15.8	32.9	44.7	8.8	32.0	22.7
Food and nutrition assistance	7.2	10.2	11.1	12.5	17.0	18.8	4.2	18.4	17.6
Supplemental Security Income				5.5	11.1	11.0	2.7	10.7	11.0
Family and Other Support Assistance	18.0	20.7	18.0	15.3	13.1	14.1	3.7	14.2	13.9
Earned Income Tax Credit						1.9	0.2	2.0	1.8
Housing Assistance and Other	-*	-0.1	-0.1	*	-0.2	-*	*	-0.1	-*
Total income security	70.9	81.7	78.8	87.1	119.8	134.9	32.2	124.0	114.9
Social Security	115.5	124.4	146.7	155.2	163.1	175.0	45.3	186.9	193.0
Veterans benefits and services:									
Income security for veterans	19.6	20.1	19.9	19.2	20.2	20.1	4.9	20.6	20.4
Other	4.9	5.2	7.4	9.1	11.8	13.3	1.7	8.0	7.0
Total veterans benefits and services	24.5	25.3	27.4	28.3	32.0	33.5	6.5	28.6	27.4
Total mandatory human resources programs	247.6	277.0	297.9	319.5	372.3	409.1	101.1	412.2	413.7
Other mandatory programs:									
National defense	-0.5	-0.5	-1.3	-4.0	-2.9	-0.6	-0.1	-0.6	-0.3
International affairs	1.3	0.6	-2.0	-1.3	-2.7	-2.4	-1.9	-3.5	-2.1
Energy	0.5	0.6	0.5	1.7	3.0	3.8	0.9	4.2	5.4
Agriculture	11.3	13.4	11.5	3.5	4.9	4.8	1.6	11.7	20.0
Deposit insurance	-1.3	-1.8	-2.4	-1.7	1.3	-1.3	-0.1	-5.9	-2.0
Other commerce and housing credit	0.2	2.8	-0.7	8.0	16.5	12.6	-0.4	5.1	7.7
Community and regional development	0.9	1.2	3.1	2.2	1.7	2.0	0.6	2.2	2.2
General government	*	0.1	20.2	17.7	16.8	14.4	4.0	14.9	14.9
Other undistributed offsetting receipts	-35.0	-30.7	-40.7	-47.8	-35.2	-34.5	-9.7	-32.2	-32.0
All other	13.6	11.8	13.5	11.5	11.1	-0.2	-0.4	-0.7	-0.6
Total other mandatory programs	-8.9	-2.6	1.6	-10.1	14.6	-1.5	-5.6	-4.7	13.0
Total mandatory programs	238.7	274.5	299.5	309.4	386.9	407.6	95.6	407.6	426.8
Net interest:									
Interest on the public debt	66.6	66.3	70.2	79.4	80.2	84.9	18.0	89.2	96.9
Interest received by:									
On-budget trust funds	-9.0	-9.0	-9.2	-11.0	-11.9	-11.4	-0.4	-11.7	-12.2
Off-budget trust funds	-6.2	-6.4	-6.6	-6.8	-6.9	-6.4	-0.2	-5.6	-4.8
Other interest	-4.3	-3.9	-4.0	-3.5	-4.3	-5.8	-2.0	-8.3	-9.4
Total net interest	47.2	46.9	50.4	58.1	57.1	61.2	15.4	63.7	70.5
Total outlays for mandatory and related programs	285.8	321.4	349.9	367.5	444.0	468.8	111.0	471.2	497.3

* \$50 million or less.

Table 8.6—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS IN CONSTANT (FY 1992) DOLLARS: 1962–2003—Continued
(in billions of dollars)

Category and Program	1979	1980	1981	1982	1983	1984	1985	1986	1987
Mandatory programs:									
Human resource programs:									
Education, training, employment, and social services	10.3	10.6	13.1	10.9	8.8	10.4	9.8	9.9	8.6
Health:									
Medicaid	23.9	24.3	26.7	25.9	27.0	27.4	29.9	32.0	34.0
Other	1.1	1.3	1.4	1.5	1.5	1.9	1.7	0.9	2.3
Total health	25.0	25.6	28.1	27.5	28.6	29.3	31.6	32.9	36.3
Medicare	49.2	54.0	60.4	67.7	73.1	76.8	84.8	87.7	91.0
Income security:									
General retirement and disability	7.8	8.2	8.0	7.7	7.3	6.8	6.8	6.3	6.4
Federal employee retirement and disability	43.6	46.2	49.6	51.1	51.9	52.0	50.9	52.9	54.1
Unemployment compensation	18.9	29.4	29.1	33.2	42.1	23.3	20.9	20.6	19.2
Food and nutrition assistance	19.5	22.8	23.9	21.5	23.5	22.4	22.0	21.3	20.9
Supplemental Security Income	9.4	9.9	10.3	10.2	11.2	10.4	11.4	11.9	12.3
Family and Other Support Assistance	12.7	12.7	12.9	11.9	11.9	12.1	12.1	12.6	13.1
Earned Income Tax Credit	1.5	2.2	2.1	1.8	1.7	1.6	1.5	1.8	1.7
Housing Assistance and Other	0.1	0.3	1.4	1.0	0.8	1.6	17.8	1.2	1.7
Total income security	113.4	131.8	137.3	138.4	150.3	130.2	143.6	128.6	129.3
Social Security	197.5	203.6	218.7	229.3	239.7	240.8	246.2	251.4	254.0
Veterans benefits and services:									
Income security for veterans	20.8	20.3	20.5	20.5	20.3	19.7	19.4	19.2	18.5
Other	5.6	4.0	3.9	3.1	2.3	2.2	1.6	0.8	0.9
Total veterans benefits and services	26.4	24.4	24.4	23.5	22.6	21.9	21.0	20.1	19.5
Total mandatory human resources programs	421.8	449.9	482.0	497.3	523.0	509.4	537.0	530.6	538.7
Other mandatory programs:									
National defense	-0.8	-1.1	-0.7	-0.9	*	-0.8	-0.4	-0.5	-0.6
International affairs	-3.1	-0.1	-0.8	-0.8	-2.4	-0.5	-1.6	-4.5	-2.0
Energy	5.7	6.9	7.4	7.1	3.9	0.1	-1.2	-0.4	-0.5
Agriculture	18.0	12.4	14.6	20.4	29.1	15.5	30.1	36.9	29.7
Deposit insurance	-3.3	-0.6	-2.1	-3.0	-1.6	-1.1	-2.8	1.9	3.8
Universal service fund						0.1	0.1	0.2	0.3
Other commerce and housing credit	4.9	8.0	8.2	6.9	5.9	5.4	3.5	0.6	2.9
Community and regional development	2.5	3.2	2.4	2.5	2.1	1.9	1.4	1.4	0.8
General government	14.1	13.1	9.2	7.3	7.0	6.8	6.0	6.4	0.2
Spectrum auctions and major asset sales									-9.4
Other undistributed offsetting receipts	-33.6	-35.1	-43.7	-38.3	-47.5	-43.3	-42.6	-42.0	-42.6
All other	-0.6	-1.7	1.2	-0.6	-0.9	0.1	-0.9	0.6	*
Total other mandatory programs	3.9	5.1	-4.2	0.5	-4.2	-15.8	-8.3	0.7	-17.4
Total mandatory programs	425.7	454.9	477.7	497.8	518.8	493.5	528.7	531.2	521.4
Net interest:									
Interest on the public debt	109.9	126.2	146.7	168.2	176.4	203.1	228.3	236.1	235.5
Interest received by:									
On-budget trust funds	-14.2	-16.4	-17.7	-20.1	-20.9	-22.5	-27.9	-33.0	-35.7
Off-budget trust funds	-4.1	-3.9	-3.5	-3.0	-2.5	-4.4	-5.3	-5.4	-6.4
Other interest	-13.4	-17.2	-19.9	-23.1	-29.8	-29.6	-29.9	-28.9	-26.2
Total net interest	78.3	88.6	105.6	122.0	123.1	146.7	165.2	168.8	167.2
Total outlays for mandatory and related programs	504.0	543.5	583.4	619.8	641.9	640.2	693.9	700.0	688.6

* \$50 million or less.

Table 8.6—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS IN CONSTANT (FY 1992) DOLLARS: 1962–2003—Continued
(in billions of dollars)

Category and Program	1988	1989	1990	1991	1992	1993	1994	1995
Mandatory programs:								
Human resource programs:								
Education, training, employment, and social services	9.0	10.9	11.9	13.3	11.5	13.5	8.6	14.5
Health:								
Medicaid	36.2	39.2	44.5	54.2	67.8	73.7	77.9	82.4
Other	2.2	0.8	1.9	2.5	3.7	3.9	4.3	4.0
Total health	38.4	40.0	46.4	56.8	71.5	77.6	82.2	86.3
Medicare	91.6	94.0	103.7	105.5	116.2	124.5	135.1	145.3
Income security:								
General retirement and disability	5.8	5.9	5.1	4.6	5.0	3.8	5.0	4.3
Federal employee retirement and disability	55.7	55.7	56.2	57.9	57.5	58.3	59.3	60.8
Unemployment compensation	16.2	15.8	18.5	25.9	37.0	34.5	25.1	19.7
Food and nutrition assistance	21.2	21.3	23.1	26.5	29.5	30.9	31.4	31.0
Supplemental Security Income	13.5	13.0	12.4	15.2	17.9	20.5	23.3	22.7
Family and Other Support Assistance	12.8	12.7	13.2	14.0	15.1	15.2	15.7	15.8
Earned Income Tax Credit	3.2	4.5	4.7	5.0	7.3	8.5	10.4	14.1
Offsetting receipts					-0.7	-0.7	-0.8	-0.9
Housing Assistance and Other	1.4	0.8	0.4	0.2	0.1	0.1	0.1	0.1
Total income security	129.9	129.8	133.8	149.3	168.8	171.1	169.5	167.7
Social Security	257.8	261.3	266.9	275.6	285.2	293.6	301.0	308.2
Veterans benefits and services:								
Income security for veterans	19.0	18.8	16.5	17.5	17.3	17.3	18.6	17.5
Other	2.1	1.5	0.9	0.6	1.7	2.0	1.2	1.4
Total veterans benefits and services	21.1	20.3	17.4	18.1	19.0	19.3	19.8	18.9
Total mandatory human resources programs	547.8	556.3	580.0	618.7	672.1	699.6	716.2	741.0
Other mandatory programs:								
National defense	-0.6	-0.5	-0.9	-48.1	-4.3	-1.3	-0.6	-1.4
International affairs	-1.7	-1.1	-5.6	-3.9	-3.1	-4.2	-3.5	-3.4
Energy	-0.8	-2.4	-1.5	-2.0	-0.9	-1.2	-1.1	-1.7
Agriculture	17.5	16.3	10.1	12.7	11.0	15.5	9.9	5.3
Deposit insurance	11.7	24.7	62.8	67.7	2.6	-27.0	-7.1	-16.3
Universal service fund	0.4	0.6	0.7	0.8	0.8	0.8	0.8	0.8
Other commerce and housing credit	7.7	4.4	5.6	6.1	4.4	1.8	-0.6	-3.9
Community and regional development	1.7	1.5	1.3	0.7	0.5	0.6	-0.3	0.5
General government	1.6	0.8	1.8	1.3	2.0	1.4	-0.3	1.3
Spectrum auctions and major asset sales	-9.0	-7.9	-0.1					-6.8
Other undistributed offsetting receipts	-43.8	-42.1	-40.0	-40.4	-39.3	-35.6	-34.5	-32.6
All other	0.3	0.4	0.8	2.2	2.3	2.2	2.5	2.3
Total other mandatory programs	-15.1	-5.7	35.1	-2.9	-23.9	-46.9	-34.8	-55.8
Total mandatory programs	532.8	550.6	615.0	615.8	648.2	652.7	681.5	685.2
Net interest:								
Interest on the public debt	249.5	269.3	284.2	293.8	292.3	285.0	281.8	308.3
Interest received by:								
On-budget trust funds	-40.1	-45.2	-49.7	-51.9	-54.2	-54.1	-53.7	-55.5
Off-budget trust funds	-8.6	-12.7	-17.2	-20.8	-23.6	-26.1	-27.8	-30.9
Other interest	-23.8	-22.1	-19.5	-20.9	-15.1	-11.1	-7.3	-6.6
Total net interest	176.9	189.2	197.8	200.2	199.4	193.7	193.1	215.3
Total outlays for mandatory and related programs	709.7	739.9	812.8	816.1	847.7	846.4	874.5	900.5

Table 8.6—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS IN CONSTANT (FY 1992) DOLLARS: 1962–2003—Continued
(in billions of dollars)

Category and Program	1996	1997	1998 estimate	1999 estimate	2000 estimate	2001 estimate	2002 estimate	2003 estimate
Mandatory programs:								
Human resource programs:								
Education, training, employment, and social services	12.5	12.0	11.1	11.6	11.5	11.5	10.9	12.6
Health:								
Medicaid	83.2	84.1	87.1	90.9	94.7	99.6	104.6	110.3
Other	4.3	4.6	4.5	6.1	6.4	6.7	6.8	7.1
Total health	87.5	88.8	91.6	97.0	101.1	106.3	111.3	117.4
Medicare	155.2	165.3	169.0	173.1	177.2	185.9	183.6	195.6
Income security:								
General retirement and disability	4.4	3.8	3.7	3.7	3.7	3.7	3.6	3.5
Federal employee retirement and disability	61.5	62.9	63.9	64.9	65.9	66.7	66.8	68.2
Unemployment compensation	20.4	18.1	18.1	20.3	21.3	22.3	22.7	23.4
Food and nutrition assistance	30.5	27.9	27.3	28.3	29.0	29.4	29.7	30.4
Supplemental Security Income	21.8	23.5	23.7	23.6	23.9	24.2	24.5	24.8
Family and Other Support Assistance	15.1	14.5	17.3	18.9	19.7	19.8	19.9	19.9
Earned Income Tax Credit	17.3	19.2	19.2	20.6	20.8	20.9	21.0	21.1
Offsetting receipts	-1.1	-1.4	-2.1	-2.1	-2.1	-2.1	-2.1	-2.1
Housing Assistance and Other	0.1	0.1	0.1	0.6	0.7	0.6	0.5	0.5
Total income security	170.1	168.6	171.3	178.6	183.0	185.6	186.5	189.6
Social Security	313.9	319.0	326.1	331.5	338.0	344.8	352.7	360.6
Veterans benefits and services:								
Income security for veterans	16.5	18.0	18.8	19.0	19.3	19.4	19.5	20.1
Other	1.1	0.3	1.9	1.4	1.4	1.5	1.4	1.5
Total veterans benefits and services	17.5	18.3	20.7	20.4	20.7	20.9	20.9	21.6
Total mandatory human resources programs	756.7	772.0	789.8	812.2	831.5	854.9	866.0	897.3
Other mandatory programs:								
National defense	-0.2	-1.0	-0.9	-0.9	-0.9	-0.8	-0.8	-0.8
International affairs	-4.3	-3.3	-3.7	-3.4	-3.0	-2.9	-2.6	-2.4
Energy	-2.8	-3.0	-2.4	-3.8	-2.7	-2.6	-2.6	-2.5
Agriculture	4.5	4.3	5.4	5.6	5.2	4.2	4.1	4.2
Deposit insurance	-7.5	-12.5	-3.8	-3.7	-1.5	-1.2	-0.9	-0.2
Universal service fund	0.8	0.9	2.8	5.9	8.4	10.0	10.2	10.2
Other commerce and housing credit	-5.5	-3.7	1.2	-1.9	-1.4	-2.6	-3.1	-4.4
Community and regional development	0.3	0.3	-0.1	-0.3	-0.3	0.1	-*	-0.2
General government	0.1	0.6	0.3	3.8	4.2	4.5	4.7	4.9
Spectrum auctions and major asset sales	-0.3	-9.1	-5.4	-2.0	-3.8	-3.7	-8.8	-2.4
Other undistributed offsetting receipts	-31.4	-32.1	-32.1	-31.6	-31.7	-32.1	-32.8	-32.7
All other	2.8	2.2	4.2	3.3	3.1	2.6	1.9	2.3
Total other mandatory programs	-43.3	-56.3	-34.5	-29.0	-24.3	-24.7	-30.9	-24.1
Total mandatory programs	713.4	715.7	755.4	783.3	807.2	830.2	835.5	873.3
Net interest:								
Interest on the public debt	311.8	315.6	315.2	312.8	308.4	305.8	301.1	296.7
Interest received by:								
On-budget trust funds	-55.2	-56.6	-57.4	-57.5	-57.9	-57.9	-58.1	-58.3
Off-budget trust funds	-33.1	-36.6	-40.7	-44.0	-47.6	-51.4	-55.5	-59.8
Other interest	-5.0	-6.0	-5.9	-5.0	-5.2	-5.5	-5.7	-5.9
Total net interest	218.5	216.4	211.2	206.3	197.7	191.0	181.8	172.7
Total outlays for mandatory and related programs	932.0	932.1	966.6	989.5	1,004.8	1,021.2	1,017.2	1,046.0

* \$50 million or less.

Table 8.7—OUTLAYS FOR DISCRETIONARY PROGRAMS: 1962–2003
(in billions of dollars)

Category and Program	1962	1963	1964	1965	1966	1967	1968	1969	1970
National defense	52.6	53.7	55.0	51.0	59.0	72.0	82.2	82.7	81.9
International affairs	5.5	5.2	4.6	4.7	5.1	5.3	4.9	4.1	4.0
Domestic:									
General science, space and technology:									
General science and basic research	0.5	0.5	0.8	0.8	0.9	0.9	0.9	0.9	0.9
Space and other technology	1.2	2.5	4.1	5.0	5.9	5.3	4.6	4.1	3.6
Total General science, space and technology	1.7	3.1	4.9	5.8	6.7	6.2	5.5	5.0	4.5
Energy	0.7	0.6	0.7	0.8	0.7	0.8	1.0	1.0	1.0
Natural resources and environment	2.3	2.5	2.6	2.8	3.1	3.3	3.4	3.4	3.5
Agriculture	0.4	0.5	0.5	0.5	0.6	0.7	0.8	0.8	0.8
Commerce and housing credit	1.3	1.4	1.2	1.6	1.9	2.2	2.1	1.0	2.1
Transportation:									
Ground transportation	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.3	0.3
Air transportation	0.7	0.8	0.8	0.9	0.9	1.0	1.0	1.2	1.4
Water and other transportation	0.6	0.6	0.6	0.7	0.7	0.7	0.8	0.8	0.9
Total Transportation	1.4	1.5	1.5	1.6	1.6	1.8	2.0	2.3	2.6
Community and regional development	0.4	0.5	0.9	1.0	1.0	1.0	1.3	1.5	2.3
Education, training, employment and social services:									
Education	0.6	0.7	0.8	1.0	2.1	3.3	3.8	3.7	4.3
Training, employment and social services	0.3	0.3	0.4	0.8	1.7	2.3	2.8	2.9	3.0
Total Education, training, employment and social services	0.9	1.1	1.2	1.8	3.9	5.5	6.6	6.6	7.3
Health	1.1	1.3	1.6	1.5	1.7	2.2	2.6	2.8	3.1
Medicare					0.1	0.2	0.2	0.3	0.4
Income security:									
Housing assistance	0.2	0.2	0.2	0.2	0.2	0.3	0.3	0.4	0.5
Other	0.3	0.3	0.3	0.3	0.3	0.4	0.4	0.4	0.5
Total Income security	0.5	0.5	0.5	0.5	0.6	0.6	0.7	0.8	1.0
Social security	0.3	0.3	0.4	0.4	0.4	0.4	0.6	0.6	0.6
Veterans benefits and services	1.3	1.3	1.4	1.4	1.5	1.6	1.7	1.8	2.1
Administration of justice	0.4	0.5	0.5	0.5	0.6	0.6	0.7	0.7	0.8
General government	1.3	1.4	1.6	1.6	1.7	1.9	1.9	1.9	2.3
Total domestic	14.0	16.3	19.5	22.1	26.1	29.1	30.9	30.5	34.3
Total outlays for discretionary programs	72.1	75.3	79.1	77.8	90.1	106.4	117.9	117.3	120.2

See footnotes at end of table.

Table 8.7—OUTLAYS FOR DISCRETIONARY PROGRAMS: 1962–2003—Continued

(in billions of dollars)

Category and Program	1971	1972	1973	1974	1975	1976	TQ	1977	1978
National defense	79.0	79.3	77.1	80.7	87.6	89.9	22.3	97.5	104.6
International affairs	3.8	4.6	4.8	6.2	8.2	7.5	3.3	8.0	8.5
Domestic:									
General science, space and technology:									
General science and basic research	1.0	1.0	1.0	1.0	1.0	1.0	0.3	1.1	1.2
Space and other technology	3.2	3.2	3.1	3.0	3.0	3.3	0.9	3.7	3.8
Total General science, space and technology	4.2	4.2	4.0	4.0	4.0	4.4	1.2	4.7	4.9
Energy	0.9	1.1	1.1	0.7	1.7	2.6	0.7	3.8	5.3
Natural resources and environment	4.2	4.8	5.5	6.5	8.1	8.9	2.9	11.3	12.0
Agriculture	0.9	0.9	1.0	1.0	1.1	1.1	0.3	1.2	1.4
Commerce and housing credit	2.7	1.9	2.0	2.4	2.9	2.8	1.2	3.5	3.4
Transportation:									
Ground transportation	0.5	0.6	0.8	0.9	2.1	9.1	2.2	9.5	9.9
Air transportation	2.4	2.8	2.2	2.2	2.3	2.5	0.6	2.7	3.2
Water and other transportation	1.0	1.1	1.2	1.3	1.4	1.5	0.4	1.7	1.7
Total Transportation	3.9	4.5	4.2	4.4	5.9	13.1	3.2	13.9	14.8
Community and regional development	2.6	3.0	3.6	3.4	3.6	4.6	1.3	6.0	10.8
Education, training, employment and social services:									
Education	4.9	5.4	5.5	5.5	7.1	7.6	1.9	8.5	9.2
Training, employment and social services	3.5	4.5	4.9	4.6	5.8	8.0	2.4	8.9	13.1
Total Education, training, employment and social services	8.4	9.9	10.4	10.1	12.9	15.5	4.2	17.5	22.2
Health	3.4	4.0	4.6	4.7	5.8	6.7	1.6	6.9	7.3
Medicare	0.4	0.5	0.4	0.7	0.7	0.8	0.2	0.8	0.9
Income security:									
Housing assistance	0.8	1.2	1.7	1.8	2.1	2.5	0.7	3.0	3.7
Other	0.6	0.7	0.8	1.0	1.4	2.3	0.5	2.5	2.8
Total Income security	1.4	1.8	2.4	2.8	3.5	4.8	1.1	5.5	6.5
Social security	0.7	0.8	0.9	0.9	1.1	1.2	0.3	1.4	1.4
Veterans benefits and services	2.3	2.7	3.0	3.4	4.1	4.5	1.2	5.2	5.9
Administration of justice	1.2	1.5	1.9	2.3	2.8	3.3	0.9	3.6	3.8
General government	2.4	3.0	3.3	3.8	3.8	3.6	2.1	5.9	4.7
Total domestic	39.7	44.5	48.3	51.1	62.0	77.9	22.3	91.3	105.3
Total outlays for discretionary programs	122.5	128.4	130.2	138.1	157.8	175.3	47.9	196.8	218.5

See footnotes at end of table.

Table 8.7—OUTLAYS FOR DISCRETIONARY PROGRAMS: 1962–2003—Continued
(in billions of dollars)

Category and Program	1979	1980	1981	1982	1983	1984	1985	1986	1987
National defense	116.8	134.6	158.0	185.9	209.9	228.0	253.1	273.8	282.5
International affairs	9.1	12.8	13.6	12.9	13.6	16.3	17.4	17.7	15.2
Domestic:									
General science, space and technology:									
General science and basic research	1.3	1.4	1.5	1.6	1.6	1.8	2.0	2.2	2.2
Space and other technology	3.9	4.4	5.0	5.6	6.3	6.5	6.6	6.8	7.0
Total General science, space and technology	5.2	5.8	6.5	7.2	7.9	8.3	8.6	9.0	9.2
Energy	6.1	6.1	10.3	8.6	6.5	7.0	6.5	5.0	5.0
Natural resources and environment	13.7	15.5	15.4	14.8	14.2	14.4	15.1	15.4	15.3
Agriculture	1.6	1.6	1.8	1.8	1.7	2.0	2.1	2.0	2.1
Commerce and housing credit	3.8	5.1	4.3	3.6	3.5	3.7	3.7	2.9	2.4
Transportation:									
Ground transportation	11.7	14.8	14.8	13.2	13.9	14.6	17.1	17.9	16.2
Air transportation	3.3	3.7	3.7	3.5	3.9	4.4	4.9	5.3	5.6
Water and other transportation	1.9	2.3	2.3	2.6	2.8	2.8	2.8	2.6	2.8
Total Transportation	16.9	20.7	20.8	19.2	20.5	21.8	24.8	25.9	24.5
Community and regional development	9.1	9.4	9.0	6.6	6.0	6.3	6.6	6.1	5.5
Education, training, employment and social services:									
Education	10.9	12.4	12.8	11.3	12.1	12.1	13.6	14.3	14.8
Training, employment and social services	13.9	13.3	12.4	8.2	8.1	7.6	8.1	8.4	8.2
Total Education, training, employment and social services	24.7	25.6	25.2	19.5	20.2	19.7	21.7	22.6	23.0
Health	7.5	8.5	9.1	9.0	8.5	8.9	9.6	10.2	10.7
Medicare	1.0	1.1	1.2	1.3	1.3	1.5	1.7	1.7	1.7
Income security:									
Housing assistance	4.3	5.5	6.9	8.1	9.4	10.0	11.4	11.4	11.3
Other	3.2	5.3	6.3	6.8	7.5	7.4	7.8	7.8	7.6
Total Income security	7.5	10.8	13.2	14.8	17.0	17.4	19.2	19.3	18.9
Social security	1.5	1.5	1.7	2.0	2.2	2.2	2.2	2.2	2.3
Veterans benefits and services	6.2	7.2	7.6	8.2	9.0	9.6	10.4	10.7	11.0
Administration of justice	4.1	4.5	4.7	4.7	5.1	5.6	6.2	6.5	7.3
General government	4.8	5.3	5.3	5.7	6.0	6.5	6.7	7.2	7.3
Total domestic	113.8	128.7	136.1	127.0	129.7	134.9	145.2	146.8	146.2
Total outlays for discretionary programs	239.7	276.1	307.8	325.8	353.1	379.2	415.7	438.3	444.0

See footnotes at end of table.

Table 8.7—OUTLAYS FOR DISCRETIONARY PROGRAMS: 1962–2003—Continued
(in billions of dollars)

Category and Program	1988	1989	1990	1991	1992	1993	1994	1995
National defense	290.9	304.0	300.1	319.7	302.6	292.4	282.3	273.6
International affairs	15.7	16.6	19.1	19.7	19.2	21.6	20.8	20.1
Domestic:								
General science, space and technology:								
General science and basic research	2.4	2.6	2.8	3.1	3.5	3.9	3.8	4.1
Space and other technology	8.4	10.2	11.6	13.0	12.8	13.1	12.4	12.6
Total General science, space and technology	10.8	12.8	14.4	16.1	16.4	17.0	16.2	16.7
Energy	5.0	4.9	4.8	4.4	5.4	5.6	6.4	6.8
Natural resources and environment	16.0	17.1	17.8	18.6	20.0	20.1	20.8	21.9
Agriculture	2.2	2.4	2.6	2.8	4.2	4.3	4.4	4.0
Commerce and housing credit	2.4	3.3	3.8	3.4	3.1	3.5	3.1	3.4
Transportation:								
Ground transportation	17.4	16.9	17.6	18.0	18.9	19.9	22.3	23.5
Air transportation	5.9	6.6	7.2	8.2	9.3	10.0	10.1	10.0
Water and other transportation	2.8	2.8	3.0	3.1	3.3	3.3	3.6	3.6
Total Transportation	26.1	26.4	27.9	29.3	31.5	33.3	36.0	37.1
Community and regional development	5.2	5.1	7.3	6.1	6.4	8.4	10.8	10.1
Education, training, employment and social services:								
Education	15.7	17.4	18.3	20.4	22.5	24.7	24.6	25.1
Training, employment and social services	8.7	9.5	9.3	10.0	11.2	11.5	12.7	13.5
Total Education, training, employment and social services	24.4	26.9	27.6	30.3	33.7	36.2	37.3	38.6
Health	12.2	13.1	14.9	16.2	18.0	19.6	20.5	22.0
Medicare	2.0	2.3	2.3	2.4	2.8	2.6	2.9	3.0
Income security:								
Housing assistance	12.7	14.0	15.5	17.0	18.8	21.4	23.8	27.4
Other	7.5	7.7	8.0	8.8	9.5	10.0	11.9	11.8
Total Income security	20.2	21.7	23.5	25.8	28.2	31.3	35.7	39.2
Social security	2.5	2.1	2.1	2.2	2.4	2.6	2.7	2.6
Veterans benefits and services	11.7	12.1	13.0	13.8	15.1	15.8	16.7	17.4
Administration of justice	8.9	9.5	10.1	11.9	14.0	14.7	15.0	16.2
General government	8.1	8.3	9.0	10.4	11.0	11.5	11.7	12.4
Total domestic	157.5	167.9	181.1	193.6	212.3	226.4	240.2	251.4
Total outlays for discretionary programs	464.2	488.6	500.3	533.0	534.0	540.4	543.3	545.1

See footnotes at end of table.

Table 8.7—OUTLAYS FOR DISCRETIONARY PROGRAMS: 1962–2003—Continued
(in billions of dollars)

Category and Program	1996	1997	1998 estimate	1999 estimate	2000 estimate	2001 estimate	2002 estimate	2003 estimate
National defense	266.0	271.6	265.1	266.5	269.7	270.8	273.1	289.5
International affairs	18.3	19.0	18.9	18.6	19.1	19.0	19.1	18.9
Domestic:								
General science, space and technology:								
General science and basic research	4.0	4.1	4.9	5.5	5.9	6.4	6.6	6.7
Space and other technology	12.7	13.1	12.2	12.1	12.2	12.0	12.2	12.2
Total General science, space and technology	16.7	17.1	17.1	17.6	18.1	18.4	18.7	18.9
Energy	6.0	4.9	3.2	3.5	3.5	3.3	3.1	3.1
Natural resources and environment	20.9	21.3	22.8	22.3	22.8	22.8	22.4	22.5
Agriculture	4.1	4.1	4.2	4.2	4.0	3.9	3.9	3.8
Commerce and housing credit	3.1	3.0	3.3	3.2	5.1	3.1	2.9	2.9
Transportation:								
Ground transportation	23.6	25.0	25.5	26.2	26.8	27.2	27.5	27.7
Air transportation	10.1	10.1	10.5	10.7	10.9	11.4	11.9	12.6
Water and other transportation	3.3	3.3	3.1	3.1	3.1	3.0	3.0	3.0
Total Transportation	37.1	38.4	39.1	39.9	40.8	41.5	42.3	43.3
Community and regional development	10.4	10.7	11.9	11.3	10.5	9.6	8.6	7.9
Education, training, employment and social services:								
Education	25.1	25.7	27.4	31.0	33.2	33.5	33.7	33.5
Training, employment and social services	13.0	13.6	14.8	14.6	15.3	15.5	15.6	15.5
Total Education, training, employment and social services	38.1	39.3	42.1	45.6	48.5	49.0	49.3	49.0
Health	22.6	23.0	25.4	26.4	27.3	28.4	29.5	31.1
Medicare	3.0	2.6	2.8	2.7	2.7	2.6	2.6	2.7
Income security:								
Housing assistance	26.7	27.7	28.6	28.7	29.1	29.1	28.8	28.7
Other	11.3	11.7	12.2	12.6	12.6	12.7	12.7	12.8
Total Income security	38.0	39.4	40.8	41.3	41.7	41.8	41.6	41.5
Social security	2.6	3.0	3.4	3.3	3.3	3.2	3.2	3.2
Veterans benefits and services	17.6	18.6	19.1	19.1	19.0	19.0	18.9	19.5
Administration of justice	17.6	20.1	20.9	24.8	25.6	26.4	25.6	25.5
General government	11.8	12.1	12.5	12.6	12.3	12.3	11.9	12.1
Allowances .....	.....	.....	3.2	.....	.....	.....	.....	.....
Total domestic	249.5	257.6	268.6	281.1	285.1	285.3	284.6	286.9
Total outlays for discretionary programs	533.8	548.3	552.7	566.2	573.8	575.1	576.8	595.3

Note: Due to the effects of the Credit Reform Act of 1990 on the measurement and classification of Federal credit activities, the discretionary outlays for years prior to 1992 are not strictly comparable to those for 1992 and beyond. However, the discretionary outlays shown for 1992 are no more than \$1 billion higher than they would have been if measured on the same (pre-credit reform) basis as the 1991 outlays.

Table 8.8—OUTLAYS FOR DISCRETIONARY PROGRAMS IN CONSTANT (FY 1992) DOLLARS: 1962–2003
(in billions of dollars)

Category and Program	1962	1963	1964	1965	1966	1967	1968	1969	1970
National defense	272.4	267.5	270.9	250.8	278.2	326.0	353.2	338.3	316.3
International affairs	27.8	25.1	21.1	20.9	21.6	22.4	19.7	15.5	14.1
Domestic:									
General science, space and technology:									
General science and basic research	2.5	2.6	3.5	3.5	3.7	3.7	3.8	3.6	3.4
Space and other technology	6.2	12.0	18.9	22.4	25.0	22.3	18.6	15.5	12.6
Total General science, space and technology	8.7	14.6	22.4	25.9	28.6	26.0	22.4	19.1	16.0
Energy	3.3	3.1	3.1	3.7	3.2	3.5	4.2	3.9	3.5
Natural resources and environment	11.5	12.1	12.1	12.6	13.3	13.6	13.7	12.9	12.4
Agriculture	1.9	2.2	2.3	2.3	2.6	2.8	3.1	2.9	3.0
Commerce and housing credit	6.8	6.5	5.4	7.3	7.9	9.4	8.5	4.0	7.4
Transportation:									
Ground transportation	0.4	0.3	0.3	0.3	0.4	0.5	0.6	1.1	1.1
Air transportation	3.7	3.7	3.7	3.8	3.8	4.1	4.2	4.5	4.9
Water and other transportation	3.1	3.0	2.8	3.1	2.9	3.1	3.3	3.2	3.1
Total Transportation	7.2	7.0	6.8	7.2	7.0	7.8	8.2	8.9	9.1
Community and regional development	2.2	2.5	4.2	4.7	4.5	4.3	5.3	5.8	8.4
Education, training, employment and social services:									
Education	3.2	3.6	3.7	4.6	9.6	14.1	15.7	14.3	15.7
Training, employment and social services	1.4	1.6	1.9	3.5	7.6	9.9	11.7	11.4	11.0
Total Education, training, employment and social services	4.6	5.2	5.7	8.1	17.2	24.0	27.4	25.6	26.7
Health	5.3	6.0	7.1	6.6	7.4	8.9	10.3	10.8	11.2
Medicare .....	.....	.....	.....	0.3	0.9	0.9	1.1	1.1	1.3
Income security:									
Housing assistance	0.7	0.8	0.8	0.9	0.9	1.0	1.1	1.3	1.7
Other	1.7	1.4	1.5	1.4	1.5	1.6	1.6	1.7	1.6
Total Income security	2.4	2.1	2.3	2.3	2.4	2.6	2.7	3.0	3.4
Social security	1.6	1.6	1.7	1.7	1.9	1.8	2.3	2.3	2.2
Veterans benefits and services	5.5	5.6	5.9	5.9	6.0	6.2	6.4	6.5	7.1
Administration of justice	2.2	2.2	2.2	2.4	2.4	2.6	2.6	2.5	2.9
General government	6.4	6.5	7.6	7.1	7.3	7.8	7.7	7.4	8.2
Total domestic	69.5	77.2	88.8	97.7	111.9	122.2	125.7	116.7	122.8
Total outlays for discretionary programs	369.8	369.9	380.7	369.4	411.6	470.6	498.6	470.5	453.1

See footnotes at end of table.

Table 8.8—OUTLAYS FOR DISCRETIONARY PROGRAMS IN CONSTANT (FY 1992) DOLLARS: 1962–2003—Continued
(in billions of dollars)

Category and Program	1971	1972	1973	1974	1975	1976	TQ	1977	1978
National defense	287.6	264.3	240.9	232.3	227.0	217.5	52.2	217.0	217.7
International affairs	12.5	14.2	14.2	17.1	20.5	17.4	7.5	16.9	17.1
Domestic:									
General science, space and technology:									
General science and basic research	3.3	3.0	2.8	2.8	2.6	2.4	0.7	2.3	2.3
Space and other technology	10.5	9.9	9.0	8.2	7.4	7.8	2.0	7.7	7.5
Total General science, space and technology	13.8	12.9	11.9	11.0	10.0	10.2	2.6	10.0	9.8
Energy	2.9	3.4	3.2	1.9	4.4	6.0	1.6	8.0	10.6
Natural resources and environment	14.1	14.8	16.2	18.1	20.4	20.8	6.4	24.1	24.1
Agriculture	2.9	3.0	2.9	2.7	2.7	2.6	0.6	2.7	2.7
Commerce and housing credit	8.9	5.9	5.8	6.7	7.2	6.4	2.6	7.3	6.7
Transportation:									
Ground transportation	1.7	2.0	2.5	2.7	5.4	21.2	4.9	20.4	20.1
Air transportation	7.9	8.6	6.4	6.0	5.9	5.8	1.3	5.8	6.4
Water and other transportation	3.4	3.4	3.6	3.7	3.6	3.5	0.9	3.6	3.4
Total Transportation	13.0	13.9	12.5	12.4	14.9	30.6	7.2	29.8	29.9
Community and regional development	9.0	9.8	10.8	9.7	9.2	10.6	3.0	12.9	21.7
Education, training, employment and social services:									
Education	16.5	17.2	16.7	15.4	18.0	17.8	4.3	18.6	18.7
Training, employment and social services	11.9	14.6	15.1	13.0	14.8	18.6	5.3	19.3	26.4
Total Education, training, employment and social services	28.4	31.8	31.8	28.4	32.8	36.4	9.6	37.9	45.1
Health	11.4	12.5	13.6	13.3	14.7	15.8	3.6	15.0	14.8
Medicare	1.3	1.4	1.3	1.8	1.7	1.9	0.5	1.6	1.9
Income security:									
Housing assistance	2.5	3.7	5.0	5.1	5.5	6.0	1.5	6.7	7.7
Other	2.1	2.2	2.3	2.9	3.5	5.3	1.1	5.5	5.7
Total Income security	4.6	5.8	7.3	8.0	8.9	11.4	2.6	12.2	13.4
Social security	2.5	2.5	2.7	2.4	2.8	2.8	0.7	2.9	2.8
Veterans benefits and services	7.6	8.6	9.2	9.4	10.5	10.9	2.7	11.6	12.2
Administration of justice	3.8	4.6	5.8	6.5	7.1	7.7	2.0	7.7	7.6
General government	8.1	9.2	9.7	10.5	9.4	8.3	4.7	12.7	9.4
Total domestic	132.5	140.0	144.8	142.8	156.6	182.4	50.5	196.3	212.8
Total outlays for discretionary programs	432.6	418.5	399.9	392.2	404.1	417.2	110.1	430.2	447.6

See footnotes at end of table.

Table 8.8—OUTLAYS FOR DISCRETIONARY PROGRAMS IN CONSTANT (FY 1992) DOLLARS: 1962–2003—Continued
(in billions of dollars)

Category and Program	1979	1980	1981	1982	1983	1984	1985	1986	1987
National defense	222.7	230.4	242.5	264.5	283.9	288.2	306.6	325.2	330.6
International affairs	17.1	21.9	20.9	18.6	18.7	21.7	22.4	22.3	18.5
Domestic:									
General science, space and technology:									
General science and basic research	2.4	2.4	2.3	2.3	2.3	2.4	2.6	2.8	2.7
Space and other technology	7.4	7.6	7.7	8.1	8.7	8.6	8.5	8.5	8.5
Total General science, space and technology	9.8	10.0	9.9	10.4	10.9	11.1	11.1	11.3	11.2
Energy	11.4	10.5	15.8	12.4	8.9	9.3	8.4	6.3	6.1
Natural resources and environment	25.5	26.4	23.5	21.2	19.4	19.0	19.2	19.2	18.3
Agriculture	2.9	2.7	2.7	2.5	2.3	2.6	2.7	2.5	2.5
Commerce and housing credit	7.1	8.7	6.5	5.2	4.8	4.9	4.7	3.6	2.9
Transportation:									
Ground transportation	21.8	25.0	22.5	18.6	18.7	18.9	21.3	21.7	18.9
Air transportation	6.2	6.3	5.7	5.0	5.4	5.9	6.3	6.7	6.7
Water and other transportation	3.6	3.9	3.6	3.7	3.8	3.7	3.6	3.3	3.3
Total Transportation	31.6	35.2	31.8	27.4	27.9	28.5	31.3	31.7	29.0
Community and regional development	17.1	15.9	13.7	9.4	8.1	8.1	8.3	7.4	6.4
Education, training, employment and social services:									
Education	20.5	21.1	19.7	16.2	16.6	16.1	17.4	17.7	17.7
Training, employment and social services	25.9	22.4	18.9	11.6	11.0	9.9	10.1	10.2	9.7
Total Education, training, employment and social services	46.4	43.5	38.6	27.8	27.6	25.9	27.5	27.9	27.4
Health	14.2	14.6	14.1	13.1	11.8	12.0	12.4	12.9	13.0
Medicare	1.8	1.9	1.9	1.8	1.8	2.0	2.2	2.2	2.1
Income security:									
Housing assistance	8.3	9.5	10.9	12.0	13.4	13.7	15.1	14.6	14.0
Other	6.0	9.2	9.9	9.9	10.5	9.9	10.1	9.9	9.2
Total Income security	14.3	18.7	20.8	21.9	23.9	23.7	25.1	24.5	23.2
Social security	2.8	2.6	2.6	3.0	3.0	2.9	2.8	2.8	2.8
Veterans benefits and services	12.0	12.4	12.0	12.1	12.7	13.1	13.6	13.6	13.6
Administration of justice	7.8	7.8	7.3	6.7	7.0	7.5	8.0	8.2	8.9
General government	8.9	9.0	8.2	8.2	8.2	8.6	8.6	9.1	8.9
Total domestic	213.5	219.9	209.4	183.2	178.5	179.2	186.1	183.1	176.3
Total outlays for discretionary programs	453.3	472.3	472.9	466.2	481.1	489.0	515.0	530.6	525.4

See footnotes at end of table.

Table 8.8—OUTLAYS FOR DISCRETIONARY PROGRAMS IN CONSTANT (FY 1992) DOLLARS: 1962–2003—Continued
(in billions of dollars)

Category and Program	1988	1989	1990	1991	1992	1993	1994	1995
National defense	334.5	338.8	325.4	331.3	302.6	288.0	272.4	257.8
International affairs	18.4	18.6	20.7	20.2	19.2	20.8	19.4	18.4
Domestic:								
General science, space and technology:								
General science and basic research	2.8	2.9	3.1	3.2	3.5	3.8	3.6	3.7
Space and other technology	9.8	11.4	12.6	13.3	12.8	12.6	11.5	11.5
Total General science, space and technology	12.7	14.4	15.6	16.5	16.4	16.4	15.1	15.2
Energy	5.8	5.5	5.2	4.5	5.4	5.4	6.0	6.2
Natural resources and environment	18.6	19.1	19.2	19.0	20.0	19.4	19.5	20.1
Agriculture	2.5	2.7	2.8	2.9	4.2	4.1	4.1	3.7
Commerce and housing credit	2.8	3.7	4.2	3.4	3.1	3.3	2.9	3.1
Transportation:								
Ground transportation	19.7	18.6	18.6	18.4	18.9	19.4	21.2	21.7
Air transportation	6.9	7.4	7.8	8.4	9.3	9.7	9.5	9.2
Water and other transportation	3.3	3.2	3.3	3.1	3.3	3.2	3.3	3.3
Total Transportation	29.8	29.2	29.7	29.9	31.5	32.3	34.1	34.1
Community and regional development	5.9	5.7	7.7	6.2	6.4	8.2	10.3	9.4
Education, training, employment and social services:								
Education	18.1	19.4	19.6	20.8	22.5	24.0	23.4	23.2
Training, employment and social services	9.9	10.4	9.8	10.2	11.2	11.2	12.0	12.4
Total Education, training, employment and social services	28.0	29.8	29.4	31.0	33.7	35.2	35.4	35.6
Health	14.3	14.7	16.1	16.6	18.0	19.0	19.3	20.2
Medicare	2.3	2.5	2.5	2.5	2.8	2.6	2.7	2.7
Income security:								
Housing assistance	15.1	15.8	16.8	17.5	18.8	20.8	22.6	25.4
Other	8.8	8.6	8.6	9.0	9.5	9.7	11.3	10.8
Total Income security	23.9	24.5	25.4	26.6	28.2	30.5	33.9	36.2
Social security	3.0	2.4	2.3	2.3	2.4	2.5	2.5	2.3
Veterans benefits and services	13.9	13.8	14.1	14.2	15.1	15.4	15.9	16.1
Administration of justice	10.4	10.6	10.9	12.2	14.0	14.1	14.0	14.8
General government	9.4	9.2	9.7	10.6	11.0	11.1	10.9	11.3
Total domestic	183.2	187.6	194.8	198.4	212.3	219.5	226.4	231.0
Total outlays for discretionary programs	536.2	545.0	540.9	549.9	534.0	528.3	518.2	507.2

See footnotes at end of table.

Table 8.8—OUTLAYS FOR DISCRETIONARY PROGRAMS IN CONSTANT (FY 1992) DOLLARS: 1962–2003—Continued
(in billions of dollars)

Category and Program	1996	1997	1998 estimate	1999 estimate	2000 estimate	2001 estimate	2002 estimate	2003 estimate
National defense	240.5	240.3	230.1	226.8	224.8	220.9	218.1	226.2
International affairs	16.3	16.5	15.9	15.4	15.4	15.1	14.8	14.4
Domestic:								
General science, space and technology:								
General science and basic research	3.5	3.6	4.1	4.6	4.8	5.1	5.1	5.1
Space and other technology	11.3	11.3	10.2	10.0	9.9	9.6	9.4	9.2
Total General science, space and technology	14.8	14.9	14.3	14.5	14.7	14.6	14.5	14.3
Energy	5.3	4.3	2.7	2.9	2.8	2.6	2.4	2.4
Natural resources and environment	18.6	18.5	19.2	18.5	18.5	18.1	17.3	17.1
Agriculture	3.7	3.5	3.5	3.5	3.3	3.1	3.0	2.9
Commerce and housing credit	2.8	2.6	2.8	2.6	4.1	2.5	2.2	2.2
Transportation:								
Ground transportation	21.2	21.8	21.8	21.9	21.9	21.6	21.4	21.0
Air transportation	9.0	8.8	8.8	8.8	8.8	9.0	9.2	9.6
Water and other transportation	3.0	2.9	2.6	2.5	2.5	2.3	2.3	2.2
Total Transportation	33.2	33.5	33.2	33.3	33.2	33.0	32.9	32.8
Community and regional development	9.3	9.3	10.2	9.5	8.6	7.7	6.7	6.0
Education, training, employment and social services:								
Education	22.6	22.5	23.4	26.0	27.2	26.8	26.3	25.6
Training, employment and social services	11.6	11.9	12.6	12.2	12.5	12.3	12.2	11.7
Total Education, training, employment and social services	34.2	34.4	36.1	38.2	39.7	39.1	38.5	37.3
Health	20.2	20.0	21.5	21.9	22.3	22.6	23.0	23.7
Medicare	2.6	2.2	2.3	2.2	2.1	2.1	2.0	2.0
Income security:								
Housing assistance	24.1	24.4	24.7	24.2	24.0	23.4	22.7	22.1
Other	10.2	10.3	10.4	10.6	10.4	10.2	10.0	9.8
Total Income security	34.3	34.7	35.1	34.7	34.3	33.6	32.7	31.9
Social security	2.3	2.6	2.9	2.8	2.7	2.6	2.5	2.4
Veterans benefits and services	15.9	16.4	16.5	16.1	15.6	15.3	14.9	15.0
Administration of justice	15.6	17.5	17.6	20.6	20.7	21.0	19.9	19.3
General government	10.4	10.5	10.5	10.4	9.9	9.7	9.3	9.2
Allowances .....	.....	.....	2.7	.....	.....	.....	.....	.....
Total domestic	223.2	225.0	228.3	234.3	232.6	227.7	221.8	218.6
Total outlays for discretionary programs	480.0	481.8	474.3	476.5	472.8	463.8	454.7	459.1

Note: Due to the effects of the Credit Reform Act of 1990 on the measurement and classification of Federal credit activities, the discretionary outlays for years prior to 1992 are not strictly comparable to those for 1992 and beyond. However, the discretionary outlays shown for 1992 are no more than \$1 billion higher (in nominal dollars) than they would have been if measured on the same (pre-credit reform) basis as the 1991 outlays.

Table 8.9—**BUDGET AUTHORITY FOR DISCRETIONARY PROGRAMS: 1976–2003**
(in billions of dollars)

Category and Program	1976	TQ	1977	1978	1979	1980	1981	1982
National defense	97.6	23.5	110.4	117.3	126.9	144.5	180.4	217.2
International affairs	8.4	1.6	9.5	11.0	13.3	12.9	17.6	14.2
Domestic:								
General science, space and technology:								
General science and basic research	1.0	0.2	1.1	1.3	1.3	1.5	1.5	1.5
Space and other technology	3.2	0.8	3.5	3.8	4.2	4.8	5.1	5.7
Total General science, space and technology	4.3	1.1	4.6	5.1	5.6	6.2	6.6	7.2
Energy	3.6	0.9	5.6	9.0	8.4	17.4	9.0	8.3
Natural resources and environment	6.9	2.1	10.6	14.6	14.7	14.6	12.9	13.1
Agriculture	1.2	0.3	1.3	1.5	1.6	1.6	1.8	1.8
Commerce and housing credit	3.6	1.1	4.5	4.2	4.3	6.2	4.3	3.3
Transportation:								
Ground transportation	3.0	1.3	2.1	2.9	5.2	6.2	8.7	8.5
Air transportation	2.3	0.5	2.5	2.7	3.0	3.2	3.4	3.2
Water and other transportation	1.3	0.3	1.3	1.6	1.7	1.8	2.1	2.4
Total Transportation	6.5	2.1	5.9	7.1	9.9	11.2	14.2	14.1
Community and regional development	4.1	0.4	12.2	9.7	8.9	9.7	7.7	6.2
Education, training, employment and social services:								
Education	8.8	3.3	10.5	11.0	12.6	12.7	12.4	11.7
Training, employment and social services	8.6	1.2	15.6	6.6	14.1	11.7	11.3	6.5
Total Education, training, employment and social services	17.4	4.5	26.2	17.7	26.7	24.4	23.7	18.2
Health	6.2	1.2	6.9	7.7	8.3	8.8	8.7	8.2
Income security:								
Housing assistance	18.6	0.1	28.6	32.3	24.8	27.7	26.1	13.9
Other	0.7	0.2	1.0	1.2	1.7	3.7	4.5	4.4
Total Income security	19.4	0.3	29.6	33.5	26.5	31.4	30.5	18.3
Social security .....						—*	—*	.....
Veterans benefits and services	4.9	1.2	5.6	6.2	6.8	7.0	7.6	8.5
Administration of justice	3.3	0.9	3.6	3.9	4.2	4.4	4.4	4.7
General government	6.4	2.4	6.1	6.7	4.9	5.4	5.7	5.9
Total domestic	87.7	18.5	122.6	126.9	130.7	148.4	137.1	117.7
Total discretionary budget authority	193.7	43.5	242.5	255.3	270.9	305.8	335.1	349.1

See footnotes at end of table.

Table 8.9—**BUDGET AUTHORITY FOR DISCRETIONARY PROGRAMS: 1976–2003—Continued**
(in billions of dollars)

Category and Program	1983	1984	1985	1986	1987	1988	1989
National defense	245.0	265.6	294.9	289.6	288.0	292.5	300.1
International affairs	16.0	25.2	24.1	20.3	18.8	18.1	18.5
Domestic:							
General science, space and technology:							
General science and basic research	1.6	2.0	2.2	2.1	2.3	2.5	2.8
Space and other technology	6.5	6.9	6.9	7.2	10.2	8.3	10.0
Total General science, space and technology	8.1	8.8	9.1	9.3	12.5	10.8	12.8
Energy	6.9	6.0	6.5	4.3	3.2	4.7	4.7
Natural resources and environment	14.6	14.0	15.1	13.4	16.2	16.2	17.3
Agriculture	2.0	2.1	2.2	2.1	2.3	2.3	2.4
Commerce and housing credit	3.6	3.8	4.0	2.9	2.9	2.9	3.1
Transportation:							
Ground transportation	5.5	4.3	4.1	3.4	3.4	3.0	3.0
Air transportation	3.9	4.3	5.1	4.6	4.7	5.2	5.8
Water and other transportation	2.4	2.7	2.5	2.2	2.4	2.4	2.8
Total Transportation	11.8	11.3	11.6	10.1	10.5	10.6	11.6
Community and regional development	7.5	6.5	6.2	5.7	5.6	5.4	6.0
Education, training, employment and social services:							
Education	12.3	13.1	15.2	14.4	16.7	17.4	18.4
Training, employment and social services	7.6	10.4	7.7	7.1	7.7	8.1	8.2
Total Education, training, employment and social services	20.0	23.4	22.9	21.5	24.4	25.5	26.6
Health	8.8	9.3	10.3	10.3	12.1	13.0	14.3
Income security:							
Housing assistance	10.0	11.4	12.6	10.7	8.6	8.6	9.0
Other	4.9	5.1	5.0	5.1	5.0	4.7	5.8
Total Income security	15.0	16.5	17.6	15.8	13.5	13.4	14.9
Veterans benefits and services	9.5	9.9	10.8	10.7	11.3	11.6	12.4
Administration of justice	5.3	6.0	6.6	6.7	8.5	9.0	9.9
General government	6.7	7.0	7.1	7.4	8.1	8.5	9.1
Total domestic	119.9	124.7	130.1	120.2	131.2	134.1	145.0
Total discretionary budget authority	380.9	415.5	449.0	430.1	437.9	444.6	463.6

See footnotes at end of table.

Table 8.9—**BUDGET AUTHORITY FOR DISCRETIONARY PROGRAMS: 1976–2003—Continued**
(in billions of dollars)

Category and Program	1990	1991	1992	1993	1994	1995	1996
National defense	303.9	332.2	299.1	276.1	262.2	262.9	265.0
International affairs	20.0	21.3	20.9	33.3	20.9	20.2	18.1
Domestic:							
General science, space and technology:							
General science and basic research	3.2	3.5	4.1	4.2	4.6	4.1	4.1
Space and other technology	11.4	13.0	13.2	13.1	13.0	12.5	12.6
Total General science, space and technology	14.5	16.5	17.3	17.2	17.6	16.7	16.7
Energy	5.6	5.4	5.8	5.8	6.4	6.2	4.9
Natural resources and environment	18.6	19.6	21.3	21.4	22.4	20.4	20.7
Agriculture	2.7	3.1	4.5	4.3	4.4	4.0	4.2
Commerce and housing credit	3.9	2.8	3.9	3.8	3.7	3.6	3.7
Transportation:							
Ground transportation	4.1	3.4	3.7	2.6	3.9	3.1	2.5
Air transportation	6.6	7.3	8.1	8.3	8.4	6.0	8.0
Water and other transportation	2.9	2.9	3.2	3.1	3.4	3.5	3.2
Total Transportation	13.5	13.7	15.0	14.0	15.7	12.5	13.6
Community and regional development	7.3	5.8	11.3	9.6	15.3	12.0	11.6
Education, training, employment and social services:							
Education	19.9	22.9	24.4	25.5	26.3	26.4	23.2
Training, employment and social services	9.8	10.7	11.6	12.4	13.9	13.1	12.9
Total Education, training, employment and social services	29.8	33.5	36.1	37.9	40.3	39.5	36.1
Health	16.1	18.2	19.6	20.7	22.2	22.8	23.3
Medicare	2.4	2.6	2.9	2.8	3.0	3.0	2.9
Income security:							
Housing assistance	10.8	19.6	19.7	21.1	21.1	15.3	16.4
Other	8.2	10.0	10.7	10.8	12.0	12.2	11.3
Total Income security	18.9	29.6	30.4	31.9	33.1	27.5	27.8
Social security	2.2	2.4	2.5	2.6	2.8	2.3	3.1
Veterans benefits and services	13.0	14.1	15.3	16.2	17.2	17.6	17.8
Administration of justice	12.4	12.7	14.3	14.6	15.2	18.3	20.7
General government	11.5	12.2	11.3	11.6	12.1	11.9	11.5
Total domestic	172.4	192.3	211.5	214.6	231.4	218.5	218.8
Total discretionary budget authority	496.4	545.8	531.6	524.0	514.5	501.5	501.9

See footnotes at end of table.

Table 8.9—**BUDGET AUTHORITY FOR DISCRETIONARY PROGRAMS: 1976–2003—Continued**
(in billions of dollars)

Category and Program	1997	1998 estimate	1999 estimate	2000 estimate	2001 estimate	2002 estimate	2003 estimate
National defense	266.2	268.6	271.6	277.0	284.8	288.1	298.0
International affairs	18.2	19.0	20.2	19.2	18.9	18.8	18.8
Domestic:							
General science, space and technology:							
General science and basic research	4.2	5.6	6.2	6.3	6.6	6.7	6.8
Space and other technology	12.5	12.3	12.3	12.2	12.2	12.2	12.2
Total General science, space and technology	16.6	17.9	18.5	18.5	18.7	19.0	19.1
Energy	4.2	2.8	3.5	3.2	3.1	3.0	3.0
Natural resources and environment	22.4	23.2	22.6	22.3	22.0	22.0	22.3
Agriculture	4.2	4.3	4.1	3.9	3.9	3.9	3.8
Commerce and housing credit	2.8	3.2	3.3	5.1	2.9	2.9	2.9
Transportation:							
Ground transportation	25.6	27.8	27.7	27.6	27.6	27.6	27.6
Air transportation	9.8	10.4	10.9	11.4	12.0	12.5	13.1
Water and other transportation	3.3	3.2	3.2	3.2	3.1	3.0	3.0
Total Transportation	38.7	41.4	41.8	42.3	42.6	43.1	43.7
Community and regional development	13.0	8.7	9.2	8.0	7.8	7.7	7.8
Education, training, employment and social services:							
Education	28.2	31.3	33.3	33.6	33.7	33.4	33.3
Training, employment and social services	14.3	15.0	15.4	15.6	15.7	15.9	15.5
Total Education, training, employment and social services	42.5	46.4	48.6	49.1	49.4	49.3	48.9
Health	25.1	26.4	27.5	28.3	29.2	30.5	33.0
Medicare	2.6	2.7	2.6	2.6	2.6	2.6	2.7
Income security:							
Housing assistance	11.7	19.8	20.3	24.1	25.1	26.3	27.5
Other	11.0	12.1	12.7	12.6	12.7	12.8	12.8
Total Income security	22.7	31.9	33.0	36.7	37.8	39.0	40.3
Social security	3.5	3.2	3.2	3.2	3.2	3.2	3.2
Veterans benefits and services	18.9	19.0	18.9	18.9	18.9	18.9	19.6
Administration of justice	22.9	24.2	25.7	24.6	24.4	24.6	25.1
General government	11.8	12.5	13.0	12.1	12.2	12.0	12.1
Allowances			3.2				
Total domestic	252.0	267.8	278.8	278.8	278.8	281.7	287.4
Total discretionary budget authority	536.3	555.4	570.6	575.0	582.5	588.6	604.2

* \$50 million or less.

Note: Due to the effects of the Credit Reform Act of 1990 on the measurement and classification of Federal credit activities, the discretionary budget authority for these programs for years prior to 1992 is not strictly comparable to that for 1992 and beyond. Due to the effects of the Budget Enforcement Act of 1990 and subsequent comparable redefinitions on the measurement and classification as budget authority of the obligation limitations of certain special and trust funds, the discretionary budget authority for these programs for years prior to 1990 is not strictly comparable to that for 1990 and beyond.

Note: Obligation limitations for transportation trust funds are shown as budget authority starting in 1997.

Table 9.1—TOTAL INVESTMENT OUTLAYS FOR PHYSICAL CAPITAL, RESEARCH AND DEVELOPMENT, AND EDUCATION AND TRAINING: 1962–1999

Fiscal Year	In Millions of Dollars			In Billions of Constant (FY 1992) Dollars			As Percentages of Total Outlays			As Percentages of GDP		
	Total	Defense	Non-defense	Total	Defense	Non-defense	Total	Defense	Non-defense	Total	Defense	Non-defense
1962	34,495	24,891	9,604	128.5	86.5	42.0	32.3	23.3	9.0	6.1	4.4	1.7
1963	38,425	26,571	11,854	139.4	89.0	50.4	34.5	23.9	10.6	6.4	4.4	2.0
1964	40,784	25,857	14,927	147.8	86.2	61.6	34.4	21.8	12.6	6.4	4.0	2.3
1965	38,062	21,327	16,735	138.5	70.9	67.6	32.2	18.0	14.2	5.5	3.1	2.4
1966	43,440	23,959	19,481	155.4	77.9	77.5	32.3	17.8	14.5	5.8	3.2	2.6
1967	51,135	29,455	21,680	176.4	92.2	84.2	32.5	18.7	13.8	6.3	3.6	2.7
1968	57,109	33,992	23,117	189.4	102.1	87.3	32.1	19.1	13.0	6.6	3.9	2.7
1969	57,565	34,565	23,000	183.6	100.9	82.7	31.3	18.8	12.5	6.1	3.6	2.4
1970	56,466	31,625	24,841	172.1	88.1	84.0	28.9	16.2	12.7	5.6	3.1	2.5
1971	56,724	28,823	27,901	165.5	77.1	88.3	27.0	13.7	13.3	5.3	2.7	2.6
1972	58,467	27,955	30,512	164.3	73.2	91.2	25.3	12.1	13.2	5.0	2.4	2.6
1973	59,158	26,794	32,364	160.9	68.9	92.0	24.1	10.9	13.2	4.5	2.1	2.5
1974	61,076	26,830	34,246	154.5	64.7	89.7	22.7	10.0	12.7	4.2	1.9	2.4
1975	69,407	28,421	40,986	157.4	62.3	95.1	20.9	8.6	12.3	4.5	1.8	2.6
1976	76,469	29,126	47,343	163.5	60.7	102.7	20.6	7.8	12.7	4.4	1.7	2.7
TQ	19,405	6,929	12,476	40.1	13.9	26.2	20.2	7.2	13.0	4.3	1.5	2.7
1977	82,789	32,499	50,290	164.4	63.0	101.4	20.2	7.9	12.3	4.2	1.6	2.6
1978	92,598	35,328	57,270	173.6	64.8	108.8	20.2	7.7	12.5	4.2	1.6	2.6
1979	105,873	40,874	64,999	181.9	67.6	114.3	21.0	8.1	12.9	4.2	1.6	2.6
1980	118,943	47,185	71,758	186.8	72.0	114.8	20.1	8.0	12.1	4.4	1.7	2.6
1981	132,141	56,079	76,061	187.9	77.9	110.0	19.5	8.3	11.2	4.3	1.8	2.5
1982	135,565	67,805	67,760	178.5	87.6	90.9	18.2	9.1	9.1	4.2	2.1	2.1
1983	146,848	81,568	65,280	183.4	99.2	84.2	18.2	10.1	8.1	4.3	2.4	1.9
1984	165,006	94,052	70,954	197.8	108.7	89.1	19.4	11.0	8.3	4.3	2.5	1.9
1985	186,631	108,394	78,236	217.4	121.7	95.7	19.7	11.5	8.3	4.5	2.6	1.9
1986	200,206	120,428	79,777	229.2	134.0	95.2	20.2	12.2	8.1	4.6	2.8	1.8
1987	204,285	126,749	77,536	231.2	141.6	89.7	20.3	12.6	7.7	4.4	2.8	1.7
1988	208,400	123,858	84,542	232.7	137.9	94.8	19.6	11.6	7.9	4.2	2.5	1.7
1989 ¹	220,895	131,033	89,862	239.7	142.1	97.6	19.3	11.5	7.9	4.1	2.4	1.7
1990 ¹	227,704	130,960	96,744	240.1	138.5	101.6	18.2	10.5	7.7	4.0	2.3	1.7
1991 ¹	231,246	127,319	103,926	235.4	129.9	105.5	17.5	9.6	7.8	3.9	2.2	1.8
1992 ¹	233,833	120,836	112,997	233.8	120.8	113.0	16.9	8.7	8.2	3.8	2.0	1.8
1993 ¹	236,715	116,636	120,078	231.9	114.4	117.5	16.8	8.3	8.5	3.7	1.8	1.9
1994 ¹	223,194	104,815	118,379	213.3	100.1	113.2	15.3	7.2	8.1	3.3	1.5	1.7
1995 ¹	233,223	97,583	135,640	217.5	91.3	126.2	15.4	6.4	8.9	3.2	1.4	1.9
1996 ¹	228,043	94,414	133,629	208.1	86.2	121.9	14.6	6.1	8.6	3.0	1.3	1.8
1997 ¹	228,756	92,587	136,169	203.9	82.7	121.2	14.3	5.8	8.5	2.9	1.2	1.7
1998 estimate ¹	225,321	87,747	137,574	196.3	76.9	119.5	13.5	5.3	8.2	2.7	1.1	1.6
1999 estimate ¹	236,852	89,679	147,173	202.4	77.0	125.3	13.7	5.2	8.5	2.7	1.0	1.7

¹ Includes off-budget Postal Service investments. See footnotes in tables 9.2, 9.5 and 9.7 for details.

Table 9.2—MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT OUTLAYS IN CURRENT AND CONSTANT (FY 1992) DOLLARS: 1940–1999

Fiscal Year	In Millions of Current Dollars					In Billions of Constant (FY 1992) Dollars				
	Total	Direct Federal			Grants	Total	Direct Federal			Grants
		Total	National Defense	Non-defense			Total	National Defense	Non-defense	
1940	3,297	2,855	850	2,005	442	30.7	26.0	10.0	16.0	4.7
1941	6,356	6,066	4,300	1,766	290	52.4	49.4	37.9	11.5	2.9
1942	21,486	21,264	19,900	1,364	222	159.7	157.7	150.0	7.8	2.0
1943	55,539	55,321	54,700	621	218	353.5	351.9	348.2	3.6	1.7
1944	60,000	59,817	59,600	217	183	342.1	340.6	339.4	1.2	1.4
1945	56,674	56,520	56,300	220	154	335.1	334.0	332.9	1.0	1.2
1946	20,680	20,538	20,100	438	142	128.1	127.1	125.5	1.6	1.0
1947	4,693	4,094	3,483	611	599	23.1	19.2	16.9	2.3	3.9
1948	3,919	3,479	2,704	775	440	19.8	17.3	13.3	4.0	2.5
1949	3,847	3,385	2,345	1,040	462	18.0	15.5	10.4	5.1	2.5
1950	3,873	3,389	2,052	1,337	484	19.3	16.5	9.3	7.2	2.8
1951	7,400	6,834	5,486	1,348	566	34.3	31.3	24.3	7.0	3.0
1952	16,224	15,649	14,197	1,452	575	69.5	66.6	59.8	6.9	2.9
1953	22,958	22,202	20,594	1,608	756	98.2	94.6	87.2	7.3	3.7
1954	21,442	20,698	19,303	1,395	744	90.7	87.0	80.5	6.5	3.8
1955	18,004	17,184	16,094	1,090	820	74.3	70.1	65.0	5.2	4.2
1956	17,387	16,472	15,556	916	915	67.6	63.2	59.0	4.2	4.4
1957	19,613	18,465	17,324	1,141	1,148	72.6	67.5	62.3	5.1	5.1
1958	20,770	18,982	17,639	1,343	1,788	75.9	67.9	61.9	6.0	8.0
1959	22,899	19,943	18,329	1,614	2,956	83.1	69.9	62.6	7.3	13.3
1960	22,405	19,084	17,157	1,927	3,321	80.3	65.3	56.6	8.7	15.0
1961	21,860	18,807	16,791	2,016	3,053	78.1	64.3	55.7	8.6	13.8
1962	23,352	20,113	17,785	2,328	3,239	80.7	66.1	56.6	9.5	14.5
1963	25,548	21,948	19,399	2,549	3,600	85.0	69.2	59.3	9.9	15.9
1964	25,381	20,899	17,970	2,929	4,482	83.9	64.4	53.9	10.5	19.5
1965	22,263	17,278	14,231	3,047	4,985	74.0	52.8	42.4	10.4	21.3
1966	25,028	20,116	16,851	3,265	4,912	81.2	60.9	49.9	10.9	20.3
1967	29,647	24,416	21,377	3,039	5,231	91.8	71.0	61.4	9.5	20.8
1968	34,200	28,304	25,437	2,867	5,896	101.9	79.4	70.7	8.7	22.6
1969	34,952	28,787	26,235	2,552	6,165	101.4	78.9	71.6	7.3	22.5
1970	33,186	26,130	23,588	2,542	7,056	91.9	68.1	61.3	6.9	23.8
1971	31,534	23,662	20,701	2,961	7,872	83.4	59.1	51.3	7.8	24.4
1972	31,084	22,667	19,094	3,573	8,417	79.7	55.2	46.3	8.9	24.5
1973	30,183	21,318	17,624	3,694	8,865	75.4	51.2	42.2	9.0	24.2
1974	31,180	21,335	17,385	3,950	9,845	72.4	48.3	39.1	9.1	24.1
1975	34,374	23,494	18,665	4,829	10,880	70.3	48.0	38.4	9.6	22.3
1976	37,981	24,464	19,247	5,217	13,517	74.6	47.9	38.1	9.8	26.7
TQ	9,782	5,846	4,465	1,381	3,936	18.6	10.9	8.4	2.5	7.7
1977	43,484	27,320	21,556	5,764	16,164	80.5	49.8	39.7	10.1	30.7
1978	48,292	29,964	23,227	6,737	18,328	85.0	52.0	40.8	11.3	33.0
1979	57,260	36,621	28,689	7,932	20,639	91.9	57.6	45.2	12.4	34.2
1980	63,112	40,542	32,486	8,056	22,570	92.3	58.7	47.2	11.5	33.6
1981	70,104	47,881	39,101	8,780	22,222	92.9	63.3	51.8	11.5	29.6
1982	77,012	56,504	47,960	8,544	20,508	94.7	69.4	59.1	10.3	25.3
1983	87,921	67,408	59,221	8,187	20,513	102.9	78.1	68.6	9.5	24.7
1984	100,916	78,223	68,229	9,994	22,693	113.4	86.1	74.6	11.6	27.2
1985	114,873	89,973	77,956	12,017	24,901	125.9	96.4	82.8	13.8	29.5
1986	122,465	96,197	84,663	11,534	26,268	132.9	102.5	89.6	13.1	30.3
1987	126,368	102,519	89,526	12,993	23,849	137.7	111.1	96.7	14.4	26.6
1988	125,495	100,607	85,698	14,909	24,888	136.6	109.6	93.4	16.2	27.0
1989 ¹	130,100	104,805	90,490	14,315	25,296	138.5	111.8	96.7	15.0	26.8

Table 9.2—MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT OUTLAYS IN CURRENT AND CONSTANT (FY 1992) DOLLARS: 1940–1999—Continued

Fiscal Year	In Millions of Current Dollars				In Billions of Constant (FY 1992) Dollars				
	Total	Direct Federal		Grants	Total	Direct Federal			Grants
		Total	National Defense			Total	National Defense	Non-defense	
1990 ¹	132,330	105,145	89,700	15,445	27,185	137.9	109.9	94.2	15.7
1991 ¹	134,421	106,184	89,222	16,962	28,237	136.1	107.6	90.7	16.9
1992 ¹	131,927	102,629	82,359	20,271	29,297	131.9	102.6	82.4	20.3
1993 ¹	126,412	95,242	76,141	19,101	31,170	124.6	94.0	75.0	19.0
1994 ¹	119,165	83,892	66,730	17,161	35,274	114.5	80.7	63.8	16.9
1995 ¹	118,918	79,339	59,865	19,474	39,579	111.8	75.1	56.3	18.8
1996 ¹	116,045	75,690	54,961	20,729	40,355	107.2	70.7	50.4	20.2
1997 ¹	113,635	72,150	52,403	19,747	41,485	102.5	65.9	47.0	18.8
1998 estimate ¹	108,194	64,082	48,720	15,362	44,112	95.5	57.4	42.9	14.4
1999 estimate ¹	113,190	68,804	50,258	18,546	44,386	97.9	60.5	43.4	17.0

¹ Includes off-budget Postal Service investments of the following amounts:

In millions of current dollars: 1989: 900; 1990: 1,317; 1991: 1,362; 1992: 1,842; 1993: 1,193; 1994: 963; 1995: 1,386; 1996: 2,125; 1997: 2,166; 1998: 1,892; 1999: 1,972.

In billions of constant (FY 1992) dollars: 1989: 0.9; 1990: 1.3; 1991: 1.4; 1992: 1.8; 1993: 1.2; 1994: 0.9; 1995: 1.3; 1996: 2.1; 1997: 2.1; 1998: 1.8; 1999: 1.8.

Table 9.3—MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT OUTLAYS IN PERCENTAGE TERMS: 1940–1999

Fiscal Year	As Percentages of Total Outlays					As Percentages of GDP				
	Total	Direct Federal			Grants	Total	Direct Federal			Grants
		Total	National Defense	Non-defense			Total	National Defense	Non-defense	
1940	34.8	30.2	9.0	21.2	4.7	3.4	3.0	0.9	2.1	0.5
1941	46.6	44.4	31.5	12.9	2.1	5.6	5.3	3.8	1.6	0.3
1942	61.1	60.5	56.6	3.9	0.6	14.9	14.7	13.8	0.9	0.2
1943	70.7	70.4	69.6	0.8	0.3	30.9	30.7	30.4	0.3	0.1
1944	65.7	65.5	65.3	0.2	0.2	28.7	28.6	28.5	0.1	0.1
1945	61.1	61.0	60.7	0.2	0.2	25.6	25.5	25.4	0.1	0.1
1946	37.4	37.2	36.4	0.8	0.3	9.3	9.2	9.0	0.2	0.1
1947	13.6	11.9	10.1	1.8	1.7	2.0	1.7	1.5	0.3	0.3
1948	13.2	11.7	9.1	2.6	1.5	1.5	1.4	1.1	0.3	0.2
1949	9.9	8.7	6.0	2.7	1.2	1.4	1.2	0.9	0.4	0.2
1950	9.1	8.0	4.8	3.1	1.1	1.4	1.2	0.8	0.5	0.2
1951	16.3	15.0	12.1	3.0	1.2	2.3	2.1	1.7	0.4	0.2
1952	24.0	23.1	21.0	2.1	0.8	4.7	4.5	4.1	0.4	0.2
1953	30.2	29.2	27.1	2.1	1.0	6.2	6.0	5.5	0.4	0.2
1954	30.3	29.2	27.2	2.0	1.1	5.7	5.5	5.1	0.4	0.2
1955	26.3	25.1	23.5	1.6	1.2	4.6	4.3	4.1	0.3	0.2
1956	24.6	23.3	22.0	1.3	1.3	4.1	3.9	3.6	0.2	0.2
1957	25.6	24.1	22.6	1.5	1.5	4.4	4.1	3.8	0.3	0.3
1958	25.2	23.0	21.4	1.6	2.2	4.5	4.1	3.8	0.3	0.4
1959	24.9	21.7	19.9	1.8	3.2	4.7	4.1	3.7	0.3	0.6
1960	24.3	20.7	18.6	2.1	3.6	4.3	3.7	3.3	0.4	0.6
1961	22.4	19.2	17.2	2.1	3.1	4.1	3.5	3.2	0.4	0.6
1962	21.9	18.8	16.6	2.2	3.0	4.1	3.5	3.1	0.4	0.6
1963	23.0	19.7	17.4	2.3	3.2	4.3	3.7	3.2	0.4	0.6
1964	21.4	17.6	15.2	2.5	3.8	4.0	3.3	2.8	0.5	0.7
1965	18.8	14.6	12.0	2.6	4.2	3.2	2.5	2.1	0.4	0.7
1966	18.6	15.0	12.5	2.4	3.7	3.3	2.7	2.2	0.4	0.7
1967	18.8	15.5	13.6	1.9	3.3	3.7	3.0	2.6	0.4	0.6
1968	19.2	15.9	14.3	1.6	3.3	3.9	3.3	2.9	0.3	0.7
1969	19.0	15.7	14.3	1.4	3.4	3.7	3.0	2.8	0.3	0.7
1970	17.0	13.4	12.1	1.3	3.6	3.3	2.6	2.3	0.3	0.7
1971	15.0	11.3	9.8	1.4	3.7	2.9	2.2	1.9	0.3	0.7
1972	13.5	9.8	8.3	1.5	3.6	2.6	1.9	1.6	0.3	0.7
1973	12.3	8.7	7.2	1.5	3.6	2.3	1.6	1.3	0.3	0.7
1974	11.6	7.9	6.5	1.5	3.7	2.2	1.5	1.2	0.3	0.7
1975	10.3	7.1	5.6	1.5	3.3	2.2	1.5	1.2	0.3	0.7
1976	10.2	6.6	5.2	1.4	3.6	2.2	1.4	1.1	0.3	0.8
TQ	10.2	6.1	4.7	1.4	4.1	2.2	1.3	1.0	0.3	0.9
1977	10.6	6.7	5.3	1.4	3.9	2.2	1.4	1.1	0.3	0.8
1978	10.5	6.5	5.1	1.5	4.0	2.2	1.4	1.0	0.3	0.8
1979	11.4	7.3	5.7	1.6	4.1	2.3	1.5	1.1	0.3	0.8
1980	10.7	6.9	5.5	1.4	3.8	2.3	1.5	1.2	0.3	0.8
1981	10.3	7.1	5.8	1.3	3.3	2.3	1.6	1.3	0.3	0.7
1982	10.3	7.6	6.4	1.1	2.8	2.4	1.8	1.5	0.3	0.6
1983	10.9	8.3	7.3	1.0	2.5	2.6	2.0	1.7	0.2	0.6
1984	11.8	9.2	8.0	1.2	2.7	2.6	2.1	1.8	0.3	0.6
1985	12.1	9.5	8.2	1.3	2.6	2.8	2.2	1.9	0.3	0.6
1986	12.4	9.7	8.5	1.2	2.7	2.8	2.2	1.9	0.3	0.6
1987	12.6	10.2	8.9	1.3	2.4	2.7	2.2	1.9	0.3	0.5
1988	11.8	9.5	8.1	1.4	2.3	2.5	2.0	1.7	0.3	0.5
1989 ¹	11.4	9.2	7.9	1.3	2.2	2.4	2.0	1.7	0.3	0.5

See footnotes at end of table.

Table 9.3—MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT OUTLAYS IN PERCENTAGE TERMS: 1940–1999—Continued

Fiscal Year	As Percentages of Total Outlays					As Percentages of GDP				
	Total	Direct Federal			Grants	Total	Direct Federal			Grants
		Total	National Defense	Non-defense			Total	National Defense	Non-defense	
1990 ¹	10.6	8.4	7.2	1.2	2.2	2.3	1.8	1.6	0.3	0.5
1991 ¹	10.1	8.0	6.7	1.3	2.1	2.3	1.8	1.5	0.3	0.5
1992 ¹	9.5	7.4	6.0	1.5	2.1	2.1	1.7	1.3	0.3	0.5
1993 ¹	9.0	6.8	5.4	1.4	2.2	2.0	1.5	1.2	0.3	0.5
1994 ¹	8.2	5.7	4.6	1.2	2.4	1.7	1.2	1.0	0.3	0.5
1995 ¹	7.8	5.2	3.9	1.3	2.6	1.7	1.1	0.8	0.3	0.6
1996 ¹	7.4	4.9	3.5	1.3	2.6	1.5	1.0	0.7	0.3	0.5
1997 ¹	7.1	4.5	3.3	1.2	2.6	1.4	0.9	0.7	0.2	0.5
1998 estimate ¹	6.5	3.8	2.9	0.9	2.6	1.3	0.8	0.6	0.2	0.5
1999 estimate ¹	6.5	4.0	2.9	1.1	2.6	1.3	0.8	0.6	0.2	0.5

¹ Includes off-budget Postal Service investments.

Table 9.4—NATIONAL DEFENSE OUTLAYS FOR MAJOR PUBLIC DIRECT PHYSICAL CAPITAL INVESTMENT: 1940–1999
(in millions of dollars)

Fiscal year	Total	Department of Defense—Military				Atomic Energy and Other Defense		
		Total	Procurement	Military Construction	Family Housing	Total	Construction and Rehabilitation of Physical Assets	Major Equipment
1940	850	850	N/A	N/A	.....	.....	.....	.....
1941	4,300	4,300	2,100	2,200	.....	.....	.....	.....
1942	19,900	19,900	12,300	7,600	.....	.....	.....	.....
1943	54,700	54,700	42,000	12,700	.....	.....	.....	.....
1944	59,600	59,600	55,000	4,600	.....	.....	.....	.....
1945	56,300	56,300	53,800	2,500	.....	.....	.....	.....
1946	20,100	20,100	19,100	1,000	.....	.....	.....	.....
1947	3,483	3,432	3,000	432	.....	51	51	.....
1948	2,704	2,395	2,000	395	.....	309	209	100
1949	2,345	1,874	1,723	151	.....	471	312	159
1950	2,052	1,650	1,500	150	.....	402	240	162
1951	5,486	4,741	4,300	441	.....	745	479	266
1952	14,197	12,751	11,000	1,751	.....	1,446	1,071	375
1953	20,594	19,057	17,144	1,913	.....	1,537	1,054	483
1954	19,303	17,701	15,957	1,744	.....	1,602	1,069	533
1955	16,094	14,553	12,838	1,715	.....	1,541	771	770
1956	15,556	14,313	12,227	2,079	7	1,243	217	1,026
1957	17,324	15,831	13,488	1,968	375	1,493	233	1,260
1958	17,639	16,002	14,083	1,753	166	1,637	182	1,455
1959	18,329	16,605	14,409	1,948	248	1,724	171	1,553
1960	17,157	15,471	13,334	1,626	511	1,686	176	1,510
1961	16,791	15,109	13,095	1,605	409	1,682	228	1,454
1962	17,785	16,238	14,532	1,347	359	1,547	203	1,344
1963	19,399	17,922	16,632	1,144	146	1,477	184	1,293
1964	17,970	16,643	15,351	1,026	266	1,327	139	1,188
1965	14,231	13,139	11,839	1,007	293	1,092	127	965
1966	16,851	15,940	14,339	1,536	65	911	109	802
1967	21,377	20,613	19,012	1,535	66	764	73	691
1968	25,437	24,625	23,283	1,281	61	812	91	721
1969	26,235	25,513	23,988	1,389	136	722	137	585
1970	23,588	22,901	21,584	1,168	149	687	153	534
1971	20,701	20,061	18,858	1,095	108	640	146	494
1972	19,094	18,389	17,131	1,108	150	705	127	578
1973	17,624	16,981	15,654	1,119	208	643	154	489
1974	17,385	16,857	15,241	1,407	209	528	124	404
1975	18,665	17,803	16,042	1,462	299	862	179	683
1976	19,247	18,295	15,964	2,019	312	952	180	772
TQ	4,465	4,206	3,766	376	64	259	45	214
1977	21,556	20,378	18,178	1,914	286	1,178	218	960
1978	23,227	22,284	19,976	1,932	376	943	274	669
1979	28,689	27,606	25,519	1,965	122	1,083	618	465
1980	32,486	31,470	29,146	2,237	87	1,016	563	453
1981	39,101	37,587	35,310	2,175	102	1,514	848	666
1982	47,960	46,190	43,234	2,782	174	1,770	880	890
1983	59,221	57,000	53,513	3,280	207	2,221	1,057	1,164
1984	68,229	65,518	61,761	3,524	233	2,712	1,323	1,389
1985	77,956	74,729	70,325	4,083	321	3,227	1,424	1,803
1986	84,663	81,635	76,500	4,792	343	3,028	1,490	1,538
1987	89,526	86,771	80,761	5,523	487	2,755	1,108	1,647
1988	85,698	83,114	77,109	5,442	563	2,584	906	1,678
1989	90,490	87,175	81,711	4,843	622	3,315	849	2,465
1990	89,700	85,890	80,858	4,425	607	3,809	1,264	2,545
1991	89,222	85,328	82,058	2,867	402	3,894	1,277	2,617
1992	82,359	78,278	74,617	3,362	298	4,081	1,424	2,657
1993	76,141	74,156	70,101	3,635	421	1,985	1,204	781
1994	66,730	65,582	61,820	3,162	600	1,148	777	371
1995	59,865	59,418	54,926	3,574	918	447	245	202
1996	54,961	53,635	49,274	3,283	1,078	1,326	933	393
1997	52,403	51,677	47,595	3,070	1,012	726	511	215
1998 estimate	48,720	47,737	43,742	3,004	991	983	662	321
1999 estimate	50,258	49,150	45,455	2,794	901	1,108	789	319

N/A: Not available.

Table 9.5—NONDEFENSE OUTLAYS FOR MAJOR PUBLIC DIRECT PHYSICAL CAPITAL INVESTMENT: 1940–1999
(in millions of dollars)

Fiscal year	Investments in Physical Capital									Acquisition of Major Equipment
	Total	Construction and Rehabilitation of Physical Assets								
		Total	Corps of Engineers	Bureau of Reclamation	Bonneville and Other Power Marketing Agencies	Tennessee Valley Authority	Nuclear and Other	Other		
1940	2,005	2,005	N/A	N/A	N/A	N/A	N/A	.....	N/A	.....
1941	1,766	1,766	N/A	N/A	N/A	N/A	N/A	.....	N/A	.....
1942	1,364	1,364	N/A	N/A	N/A	N/A	N/A	.....	N/A	.....
1943	621	621	N/A	N/A	N/A	N/A	N/A	.....	N/A	.....
1944	217	217	N/A	N/A	N/A	N/A	N/A	.....	N/A	.....
1945	220	220	152	68	37	5	42	.....	68	.....
1946	438	438	248	172	48	9	20	.....	190	.....
1947	611	611	408	266	93	16	33	.....	203	.....
1948	775	775	577	360	151	18	48	.....	198	.....
1949	1,040	995	732	448	212	25	47	.....	263	45
1950	1,337	1,320	915	540	292	32	51	.....	405	17
1951	1,348	1,317	933	514	260	38	121	.....	384	31
1952	1,452	1,312	975	486	208	51	230	.....	337	140
1953	1,608	1,423	1,022	561	192	57	212	.....	401	185
1954	1,395	1,289	923	400	163	45	299	16	366	106
1955	1,090	1,040	788	393	128	34	217	16	252	50
1956	916	893	646	406	124	28	62	26	247	23
1957	1,141	1,105	742	473	130	28	81	30	363	36
1958	1,343	1,279	910	554	183	26	120	27	369	64
1959	1,614	1,542	976	620	197	19	104	36	566	72
1960	1,927	1,803	1,002	711	128	17	104	42	801	124
1961	2,016	1,939	1,210	759	202	25	159	65	729	77
1962	2,328	2,156	1,321	774	261	17	199	70	835	172
1963	2,549	2,386	1,361	876	270	15	135	65	1,025	163
1964	2,929	2,754	1,408	904	262	30	149	63	1,346	175
1965	3,047	2,879	1,429	931	246	38	135	79	1,450	168
1966	3,265	3,081	1,551	997	278	53	156	67	1,530	184
1967	3,039	2,809	1,634	1,057	231	106	183	57	1,175	230
1968	2,867	2,536	1,641	978	211	144	232	76	895	331
1969	2,552	2,292	1,535	841	201	109	278	106	757	260
1970	2,542	2,306	1,495	765	174	102	348	106	811	236
1971	2,961	2,714	1,855	952	223	102	481	97	859	247
1972	3,573	3,389	2,096	1,084	241	96	580	95	1,293	184
1973	3,694	3,433	1,980	1,018	311	82	461	108	1,453	261
1974	3,950	3,599	2,260	1,088	312	94	510	256	1,339	351
1975	4,829	4,394	3,022	1,325	320	133	913	331	1,372	435
1976	5,217	4,869	3,284	1,331	385	119	1,045	404	1,585	348
TQ	1,381	1,291	881	377	155	24	247	78	410	90
1977	5,764	5,396	3,796	1,442	603	30	1,204	517	1,600	368
1978	6,737	6,306	4,213	1,540	500	50	1,570	553	2,093	431
1979	7,932	7,236	4,814	1,684	518	18	1,813	781	2,422	696
1980	8,056	7,390	4,642	1,751	559	27	1,592	713	2,749	666
1981	8,780	7,735	4,891	1,634	555	59	1,912	731	2,844	1,045
1982	8,544	7,238	4,368	1,611	567	75	1,700	415	2,870	1,306
1983	8,187	7,369	4,632	1,419	582	100	1,361	1,171	2,736	819
1984	9,994	7,374	3,899	1,429	608	233	492	1,138	3,475	2,619
1985	12,017	8,410	4,620	1,307	657	186	1,479	992	3,790	3,607
1986	11,534	8,219	4,251	1,180	738	262	1,327	744	3,968	3,315
1987	12,993	8,803	4,584	1,305	678	248	1,619	734	4,219	4,190
1988	14,909	9,540	4,801	1,608	662	266	1,529	737	4,738	5,369
1989 ¹	14,315	9,101	4,384	1,712	717	199	1,086	669	4,717	5,214

See footnotes at end of table.

Table 9.5—NONDEFENSE OUTLAYS FOR MAJOR PUBLIC DIRECT PHYSICAL CAPITAL INVESTMENT: 1940–1999—Continued
(in millions of dollars)

Fiscal year	Investments in Physical Capital									
	Total	Construction and Rehabilitation of Physical Assets							Other	Acquisition of Major Equipment
		Total	Corps of Engineers	Bureau of Reclamation	Bonneville and Other Power Marketing Agencies	Tennessee Valley Authority	Nuclear and Other			
1990 ¹	15,445	10,280	5,104	1,832	666	200	1,701	705	5,176	5,165
1991 ¹	16,962	11,483	4,712	1,687	674	184	1,309	858	6,771	5,479
1992 ¹	20,271	14,110	6,134	1,723	604	350	2,520	937	7,976	6,161
1993 ¹	19,101	13,016	4,907	1,468	505	434	1,589	911	8,109	6,085
1994 ¹	17,161	11,663	3,900	1,456	470	302	675	998	7,763	5,498
1995 ¹	19,474	13,324	4,970	1,591	429	154	1,972	824	8,354	6,150
1996 ¹	20,729	13,310	4,008	1,550	474	120	1,322	542	9,302	7,419
1997 ¹	19,747	12,909	3,032	1,479	344	135	686	388	9,877	6,838
1998 estimate ¹	15,362	8,596	3,529	1,909	500	148	726	246	5,067	6,766
1999 estimate ¹	18,546	11,998	2,958	1,557	390	137	667	207	9,040	6,548

¹ Includes Postal Service off-budget amounts as follows:

Construction and rehabilitation of physical assets: 1989: 668; 1990: 1,070; 1991: 1,277; 1992: 1,284; 1993: 677; 1994: 629; 1995: 996; 1996: 1,138; 1997: 1,261; 1998: 1,243; 1999: 1,355.

Acquisition of major equipment: 1989: 232; 1990: 247; 1991: 85; 1992: 558; 1993: 516; 1994: 334; 1995: 390; 1996: 987; 1997: 905; 1998: 649; 1999: 617.

N/A: Not available.

Table 9.6—COMPOSITION OF OUTLAYS FOR GRANTS FOR MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT: 1941–1999
(in millions of dollars)

Category	1941	1942	1943	1944	1945	1946	1947	1948	1949
Nondefense:									
Transportation:									
Highways	172	152	88	48	33	44	183	327	403
Airports								6	30
Total transportation	172	152	88	48	33	44	183	333	433
Community and regional development:									
Public works acceleration/local public works	117	68	130	134	119	68	31	8	8
Total community and regional development	117	68	130	134	119	68	31	8	8
Natural resources and environment:									
Other	1	1	1	1	1	1	1	2	3
Total natural resources and environment	1	1	1	1	1	1	1	2	3
Other nondefense:									
Health								1	10
Veterans							29	384	96
Total other nondefense							29	384	97
Total, nondefense	290	222	218	183	154	142	599	440	462
Total	290	222	218	183	154	142	599	440	462

See footnotes at end of table.

Table 9.6—COMPOSITION OF OUTLAYS FOR GRANTS FOR MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT: 1941–1999—Continued
(in millions of dollars)

Category	1950	1951	1952	1953	1954	1955	1956	1957	1958
Nondefense:									
Transportation:									
Highways	432	396	415	501	522	586	729	950	1,511
Airports	33	30	33	27	18	8	17	21	43
Total transportation	465	426	448	528	540	594	746	971	1,554
Community and regional development:									
Urban renewal				8	12	34	14	30	37
Public works acceleration/local public works	1	*	4	5	5	6	7	4	4
Other									
Total community and regional development	1	*	4	13	17	40	21	34	41
Natural resources and environment:									
Pollution control facilities	1	1	1					2	19
Other	5	5	6	8	16	21	25	24	29
Total natural resources and environment	6	6	7	8	16	21	25	26	49
Other nondefense:									
Education, training, employment, and social services		62	55	134	105	121	89	67	74
Health	9	70	61	60	52	34	24	32	50
Veterans	3	1							
Other								9	13
Total other nondefense	12	133	116	194	157	155	113	108	137
Total, nondefense	484	566	575	743	730	810	905	1,139	1,780
National defense¹				13	14	10	10	9	8
Total	484	566	575	756	744	820	915	1,148	1,788

See footnotes at end of table.

Table 9.6—COMPOSITION OF OUTLAYS FOR GRANTS FOR MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT: 1941–1999—Continued
(in millions of dollars)

Category	1959	1960	1961	1962	1963	1964	1965	1966	1967
Nondefense:									
Transportation:									
Highways	2,601	2,927	2,610	2,769	3,008	3,626	3,998	3,979	3,984
Urban mass transportation ²	57	57	65	58	52	65	11	16	42
Airports							71	54	64
Total transportation	2,658	2,984	2,674	2,827	3,059	3,691	4,079	4,049	4,090
Community and regional development:									
Urban renewal	77	104	144	169	199	212	281	313	370
Public works acceleration/local public works	3	2	1	*	15	257	288	85	19
Other					2	14	13	22	105
Total community and regional development	80	106	145	170	217	484	582	420	495
Natural resources and environment:									
Pollution control facilities	36	40	44	42	52	66	75	88	99
Other	36	47	46	52	88	78	84	105	121
Total natural resources and environment	72	88	90	94	140	144	159	193	220
Other nondefense:									
Education, training, employment, and social services	66	71	59	42	53	39	50	119	236
Health	69	64	68	72	72	64	69	96	142
Other	3	3	5	18	32	38	27	24	38
Total other nondefense	138	138	132	132	157	141	146	239	416
Total, nondefense	2,948	3,316	3,042	3,223	3,572	4,460	4,966	4,901	5,221
National defense¹	8	5	11	16	28	22	19	11	10
Total	2,956	3,321	3,053	3,239	3,600	4,482	4,985	4,912	5,231

See footnotes at end of table.

Table 9.6—COMPOSITION OF OUTLAYS FOR GRANTS FOR MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT: 1941–1999—Continued
(in millions of dollars)

Category	1968	1969	1970	1971	1972	1973	1974	1975	1976
Nondefense:									
Transportation:									
Highways	4,138	4,121	4,311	4,570	4,601	4,644	4,378	4,589	6,144
Urban mass transportation ²	66	141	119	187	259	358	503	687	946
Airports	75	104	83	62	106	232	243	292	269
Total transportation	4,279	4,366	4,514	4,818	4,966	5,235	5,123	5,568	7,360
Community and regional development:									
Block grants								38	983
Urban renewal	475	534	1,054	1,026	1,218	1,010	1,205	1,374	1,166
Public works acceleration/local public works	5	2	1	*	*				
Other	294	428	570	900	1,104	1,279	1,180	1,082	667
Total community and regional development	774	964	1,624	1,927	2,322	2,289	2,386	2,494	2,816
Natural resources and environment:									
Pollution control facilities	133	161	176	478	413	684	1,553	1,938	2,429
Other	176	145	189	169	214	230	299	338	360
Total natural resources and environment	308	306	365	648	627	915	1,852	2,276	2,788
Other nondefense:									
Education, training, employment, and social services									
Health	297	293	257	222	146	124	74	86	44
Other	200	171	230	221	294	211	256	306	361
Total other nondefense	27	49	50	22	38	60	114	111	89
Total, nondefense	5,885	6,149	7,040	7,858	8,393	8,834	9,806	10,840	13,458
National defense¹	11	16	16	14	24	31	39	41	60
Total	5,896	6,165	7,056	7,872	8,417	8,865	9,845	10,880	13,517

See footnotes at end of table.

Table 9.6—COMPOSITION OF OUTLAYS FOR GRANTS FOR MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT: 1941–1999—Continued
(in millions of dollars)

Category	TQ	1977	1978	1979	1980	1981	1982	1983
Nondefense:								
Transportation:								
Highways	1,605	5,884	5,940	7,119	8,952	8,832	7,730	8,759
Urban mass transportation ²	265	1,307	1,358	2,278	2,072	2,599	2,593	2,785
Airports	26	335	562	556	590	469	339	453
Total transportation	1,896	7,526	7,860	9,953	11,614	11,900	10,662	11,997
Community and regional development:								
Block grants	439	2,089	2,464	3,161	4,126	4,042	3,792	4,005
Urban renewal	295	899	392	298	206	167	101	38
Public works acceleration/local public works		577	3,057	1,741	416	83	40	
Other	159	604	628	895	1,098	1,301	1,239	679
Total community and regional development	894	4,169	6,542	6,095	5,846	5,593	5,170	4,722
Natural resources and environment:								
Pollution control facilities	920	3,530	3,187	3,756	4,343	3,881	3,756	2,983
Other	97	376	410	513	556	616	643	572
Total natural resources and environment	1,016	3,906	3,597	4,269	4,899	4,498	4,399	3,555
Other nondefense:								
Education, training, employment, and social services	29	66	12	27	25	14	37	36
Health	64	330	212	132	10	32	11	55
Housing assistance				11	18	24	28	23
Other	28	98	80	96	102	128	170	80
Total other nondefense	121	494	305	265	155	198	246	194
Total, nondefense	3,927	16,095	18,304	20,582	22,514	22,189	20,477	20,468
National defense¹	9	69	24	57	56	33	31	45
Total	3,936	16,164	18,328	20,639	22,570	22,222	20,508	20,513

See footnotes at end of table.

Table 9.6—COMPOSITION OF OUTLAYS FOR GRANTS FOR MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT: 1941–1999—Continued
(in millions of dollars)

Category	1984	1985	1986	1987	1988	1989	1990	1991
Nondefense:								
Transportation:								
Highways	10,372	12,685	13,939	12,478	13,714	13,240	13,961	14,197
Urban mass transportation ²	3,146	2,473	2,754	2,577	2,425	2,686	3,165	3,230
Airports	694	789	853	917	825	1,135	1,220	1,541
Total transportation	14,212	15,947	17,547	15,971	16,965	17,061	18,346	18,967
Community and regional development:								
Block grants	4,273	4,314	3,787	3,322	3,266	2,948	2,818	2,976
Urban renewal	24	28	13	.....	.....	.....	.....	.....
Public works acceleration/local public works	1	.....	.....	.....	.....	.....	.....	.....
Other	598	655	731	676	780	946	921	760
Total community and regional development	4,896	4,997	4,531	3,998	4,046	3,894	3,739	3,736
Natural resources and environment:								
Pollution control facilities	2,619	2,936	3,158	2,961	2,600	2,498	2,533	2,714
Other	666	666	654	606	657	600	734	761
Total natural resources and environment	3,285	3,602	3,812	3,567	3,257	3,098	3,267	3,475
Other nondefense:								
Education, training, employment, and social services	42	59	51	42	55	77	58	25
Housing assistance	19	10	25	25	294	788	1,408	1,701
Other	193	224	204	136	162	211	213	223
Total other nondefense	254	293	280	203	511	1,077	1,679	1,949
Total, nondefense	22,647	24,838	26,170	23,740	24,779	25,130	27,031	28,127
National defense¹	46	62	98	109	109	166	154	110
Total	22,693	24,901	26,268	23,849	24,888	25,296	27,185	28,237

See footnotes at end of table.

Table 9.6—COMPOSITION OF OUTLAYS FOR GRANTS FOR MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT: 1941–1999—Continued
(in millions of dollars)

Category	1992	1993	1994	1995	1996	1997	1998 estimate	1999 estimate
Nondefense:								
Transportation:								
Highways	15,038	16,177	18,419	19,200	19,644	20,498	21,742	22,387
Urban mass transportation ²	2,778	3,078	2,563	3,581	3,723	4,079	3,794	3,707
Airports	1,672	1,931	1,620	1,826	1,655	1,489	1,554	1,636
Other	*	*	1	1	1	.....	.....	.....
Total transportation	19,488	21,187	22,603	24,608	25,023	26,066	27,090	27,730
Community and regional development:								
Block grants	3,090	3,198	3,651	4,333	4,545	4,517	4,989	4,959
Other	738	526	811	989	1,183	1,235	1,255	1,251
Total community and regional development	3,828	3,724	4,462	5,322	5,728	5,752	6,244	6,210
Natural resources and environment:								
Pollution control facilities	2,631	2,358	2,219	2,671	2,368	2,319	2,086	2,286
Other	773	816	877	999	929	985	1,275	850
Total natural resources and environment	3,404	3,174	3,096	3,670	3,297	3,304	3,361	3,136
Other nondefense:								
Education, training, employment, and social services	48	-44	76	40	143	73	47	45
Housing assistance	2,132	2,929	4,855	5,762	6,007	6,015	6,790	6,841
Other	172	140	167	170	141	275	580	424
Total other nondefense	2,352	3,025	5,097	5,972	6,291	6,363	7,417	7,310
Total, nondefense	29,073	31,110	35,258	39,572	40,339	41,485	44,112	44,386
National defense¹	225	60	15	7	16	.....	.....	.....
Total	29,297	31,170	35,274	39,579	40,355	41,485	44,112	44,386

* \$500 thousand or less.

¹ National Guard shelters and civil defense.

² Includes relatively small amounts for railroads.

Note: Grants for 1940 totaled \$442 million, composed of \$165 million for highways and \$277 million for public works.

Table 9.7—SUMMARY OF OUTLAYS FOR THE CONDUCT OF RESEARCH AND DEVELOPMENT: 1949–1999

Fiscal Year	In Millions of Dollars			In Billions of Constant (FY 1992) Dollars			As Percentages of Total Outlays			As Percentages of GDP		
	National Defense	Non-defense	Total	National Defense	Non-defense	Total	National Defense	Non-defense	Total	National Defense	Non-defense	Total
1949	762	178	940	4.1	1.0	5.1	2.0	0.5	2.4	0.3	0.1	0.3
1950	772	282	1,054	4.3	1.6	5.8	1.8	0.7	2.5	0.3	0.1	0.4
1951	846	279	1,125	4.4	1.5	5.9	1.9	0.6	2.5	0.3	0.1	0.4
1952	1,204	291	1,495	6.1	1.5	7.5	1.8	0.4	2.2	0.3	0.1	0.4
1953	1,553	295	1,848	7.7	1.5	9.1	2.0	0.4	2.4	0.4	0.1	0.5
1954	1,551	297	1,848	7.6	1.5	9.0	2.2	0.4	2.6	0.4	0.1	0.5
1955	1,550	345	1,895	7.5	1.7	9.2	2.3	0.5	2.8	0.4	0.1	0.5
1956	1,898	428	2,326	8.9	2.0	11.0	2.7	0.6	3.3	0.4	0.1	0.5
1957	2,134	577	2,711	9.7	2.6	12.3	2.8	0.8	3.5	0.5	0.1	0.6
1958	2,459	729	3,188	10.9	3.2	14.1	3.0	0.9	3.9	0.5	0.2	0.7
1959	5,364	1,020	6,384	23.3	4.4	27.7	5.8	1.1	6.9	1.1	0.2	1.3
1960	5,937	1,385	7,322	25.6	6.0	31.5	6.4	1.5	7.9	1.1	0.3	1.4
1961	6,922	1,864	8,786	29.4	7.9	37.3	7.1	1.9	9.0	1.3	0.4	1.7
1962	7,090	2,747	9,837	29.7	11.5	41.3	6.6	2.6	9.2	1.2	0.5	1.7
1963	7,144	4,221	11,365	29.6	17.5	47.1	6.4	3.8	10.2	1.2	0.7	1.9
1964	7,865	5,931	13,796	32.2	24.3	56.4	6.6	5.0	11.6	1.2	0.9	2.2
1965	7,077	6,763	13,840	28.5	27.2	55.7	6.0	5.7	11.7	1.0	1.0	2.0
1966	7,097	7,821	14,918	27.9	30.8	58.7	5.3	5.8	11.1	0.9	1.0	2.0
1967	8,068	7,894	15,962	30.8	30.1	60.9	5.1	5.0	10.1	1.0	1.0	2.0
1968	8,544	7,628	16,172	31.4	28.0	59.4	4.8	4.3	9.1	1.0	0.9	1.9
1969	8,314	7,346	15,660	29.2	25.8	55.1	4.5	4.0	8.5	0.9	0.8	1.7
1970	8,021	7,132	15,153	26.8	23.8	50.6	4.1	3.6	7.7	0.8	0.7	1.5
1971	8,108	7,301	15,409	25.8	23.2	49.0	3.9	3.5	7.3	0.8	0.7	1.4
1972	8,837	7,466	16,303	26.8	22.6	49.4	3.8	3.2	7.1	0.8	0.6	1.4
1973	9,139	7,896	17,035	26.6	22.9	49.5	3.7	3.2	6.9	0.7	0.6	1.3
1974	9,406	8,028	17,434	25.5	21.8	47.2	3.5	3.0	6.5	0.7	0.6	1.2
1975	9,715	8,821	18,536	23.9	21.7	45.5	2.9	2.7	5.6	0.6	0.6	1.2
1976	9,819	10,169	19,988	22.5	23.3	45.8	2.6	2.7	5.4	0.6	0.6	1.2
TQ	2,455	2,745	5,200	5.4	6.1	11.5	2.6	2.9	5.4	0.5	0.6	1.1
1977	10,874	10,569	21,443	23.2	22.5	45.7	2.7	2.6	5.2	0.6	0.5	1.1
1978	12,077	12,455	24,532	24.0	24.8	48.8	2.6	2.7	5.3	0.5	0.6	1.1
1979	12,129	14,196	26,325	22.3	26.1	48.4	2.4	2.8	5.2	0.5	0.6	1.1
1980	14,643	15,592	30,235	24.7	26.3	51.0	2.5	2.6	5.1	0.5	0.6	1.1
1981	16,937	17,231	34,168	26.0	26.5	52.5	2.5	2.5	5.0	0.6	0.6	1.1
1982	19,809	14,850	34,660	28.4	21.3	49.7	2.7	2.0	4.6	0.6	0.5	1.1
1983	22,298	13,602	35,900	30.6	18.6	49.2	2.8	1.7	4.4	0.7	0.4	1.0
1984	25,765	15,221	40,986	34.0	20.1	54.1	3.0	1.8	4.8	0.7	0.4	1.1
1985	30,360	16,856	47,216	38.7	21.5	60.2	3.2	1.8	5.0	0.7	0.4	1.2
1986	35,656	16,485	52,141	44.2	20.5	64.7	3.6	1.7	5.3	0.8	0.4	1.2
1987	37,097	16,159	53,256	44.7	19.5	64.2	3.7	1.6	5.3	0.8	0.4	1.2
1988	38,032	18,068	56,100	44.3	21.1	65.4	3.6	1.7	5.3	0.8	0.4	1.1
1989 ¹	40,366	20,394	60,760	45.1	22.8	67.9	3.5	1.8	5.3	0.8	0.4	1.1
1990 ¹	41,078	22,732	63,810	44.1	24.4	68.5	3.3	1.8	5.1	0.7	0.4	1.1
1991 ¹	37,887	24,296	62,183	39.0	25.0	64.0	2.9	1.8	4.7	0.6	0.4	1.1
1992 ¹	38,170	26,558	64,728	38.2	26.6	64.7	2.8	1.9	4.7	0.6	0.4	1.1
1993 ¹	40,396	27,982	68,378	39.4	27.3	66.6	2.9	2.0	4.9	0.6	0.4	1.1
1994 ¹	38,055	28,397	66,453	36.2	27.0	63.2	2.6	1.9	4.5	0.6	0.4	1.0
1995 ¹	37,699	30,733	68,432	35.0	28.5	63.5	2.5	2.0	4.5	0.5	0.4	1.0
1996 ¹	39,428	29,011	68,439	35.7	26.3	62.0	2.5	1.9	4.4	0.5	0.4	0.9
1997 ¹	40,177	30,896	71,073	35.6	27.4	63.0	2.5	1.9	4.4	0.5	0.4	0.9
1998 estimate ¹	39,024	32,355	71,379	34.0	28.2	62.1	2.3	1.9	4.3	0.5	0.4	0.9
1999 estimate ¹	39,417	34,287	73,704	33.6	29.3	62.9	2.3	2.0	4.3	0.5	0.4	0.8

¹ Includes off-budget Postal Service investments of the following amounts (in millions of current dollars): 1989: 64; 1990: 82; 1991: 116; 1992: 152; 1993: 57; 1994: 51; 1995: 52; 1996: 55; 1997: 68; 1998: 56; 1999: 59.

Table 9.8—COMPOSITION OF OUTLAYS FOR THE CONDUCT OF RESEARCH AND DEVELOPMENT: 1949–1999
(in millions of dollars)

Category	1949	1950	1951	1952	1953	1954	1955	1956	1957
National defense:									
Department of Defense	688 74	700 72	775 71	1,100 104	1,412 141	1,385 166	1,397 153	1,683 215	1,882 252
Total national defense	762	772	846	1,204	1,553	1,551	1,550	1,898	2,134
Nondefense:									
General science, space, and technology:									
NASA	42	43	44	51	50	48	43	50	55
NSF	40	49	50	60	63	64	73	78	91
Atomic energy general science									
Subtotal	82	92	94	111	113	116	124	143	174
Energy	N/A	N/A	N/A	N/A	N/A	N/A	27	42	77
Transportation:									
DOT	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	13
Subtotal	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	13
Health:									
NIH	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A
Other									
Subtotal	N/A	N/A	N/A	N/A	45	51	69	81	134
Agriculture	N/A	N/A	N/A	N/A	49	53	62	82	86
Natural resources and environment	N/A	N/A	N/A	N/A	38	38	32	38	45
All other ¹	N/A	N/A	N/A	N/A	50	39	31	42	48
Total nondefense ¹	178	282	279	291	295	297	345	428	577
Total conduct of research and development ¹	940	1,054	1,125	1,495	1,848	1,848	1,895	2,326	2,711
Memorandum: Conduct of research and development classified as grants (all nondefense)	11	14	14	14	14	13	21	31	40

See footnotes at end of table.

Table 9.8—COMPOSITION OF OUTLAYS FOR THE CONDUCT OF RESEARCH AND DEVELOPMENT: 1949–1999—Continued
(in millions of dollars)

Category	1958	1959	1960	1961	1962	1963	1964	1965	1966
National defense:									
Department of Defense	2,178	4,950	5,517	6,466	6,689	6,792	7,419	6,623	6,675
Atomic energy defense	281	414	420	456	401	352	446	454	422
Total national defense	2,459	5,364	5,937	6,922	7,090	7,144	7,865	7,077	7,097
Nondefense:									
General science, space, and technology:									
NASA	72	115	330	646	1,112	2,291	3,693	4,497	5,275
NSF	31	47	57	70	84	100	147	147	176
Atomic energy general science	126	157	183	214	231	264	288	309	339
Subtotal	229	319	570	930	1,427	2,655	4,128	4,953	5,790
Energy	109	129	159	173	397	462	502	478	452
Transportation:									
DOT	26	53	77	89	83	111	107	159	117
NASA .....	.....	.....	.....	.....	31	36	40	58	75
Subtotal	26	53	77	89	114	147	147	217	192
Health:									
NIH	N/A	N/A	247	295	398	511	637	523	536
Other	N/A	N/A	30	35	36	40	66	67	202
Subtotal	157	216	277	330	434	551	703	590	738
Agriculture	97	104	107	117	129	142	154	179	205
Natural resources and environment	54	88	68	106	100	118	120	140	160
All other ¹	57	111	127	119	146	146	177	206	284
Total nondefense ¹	729	1,020	1,385	1,864	2,747	4,221	5,931	6,763	7,821
Total conduct of research and development ¹	3,188	6,384	7,322	8,786	9,837	11,365	13,796	13,840	14,918
Memorandum: Conduct of research and development classified as grants (all nondefense)	46	55	57	58	66	75	85	100	110

See footnotes at end of table.

Table 9.8—COMPOSITION OF OUTLAYS FOR THE CONDUCT OF RESEARCH AND DEVELOPMENT: 1949–1999—Continued
(in millions of dollars)

Category	1967	1968	1969	1970	1971	1972	1973	1974	1975
National defense:									
Department of Defense	7,649	8,071	7,762	7,519	7,639	8,238	8,529	8,960	9,284
Atomic energy defense	419	473	552	502	469	599	610	446	431
Total national defense	8,068	8,544	8,314	8,021	8,108	8,837	9,139	9,406	9,715
Nondefense:									
General science, space, and technology:									
NASA	5,042	4,462	4,025	3,518	3,143	3,059	3,045	2,900	2,876
NSF	209	248	280	292	334	407	432	539	571
Atomic energy general science	359	281	385	393	380	370	372	292	310
Subtotal	5,610	4,991	4,690	4,203	3,857	3,836	3,849	3,731	3,757
Energy	478	515	469	451	454	329	379	525	933
Transportation:									
DOT	69	107	96	224	444	291	299	322	307
NASA	89	128	162	183	205	221	235	283	309
Subtotal	158	235	258	407	649	512	534	605	616
Health:									
NIH	795	784	859	879	912	1,096	1,318	1,413	1,631
Other	110	199	214	194	211	279	341	245	258
Subtotal	905	983	1,073	1,073	1,123	1,375	1,659	1,658	1,889
Agriculture	215	231	232	246	268	296	293	315	352
Natural resources and environment	181	207	232	301	351	507	539	511	647
All other ¹	347	466	392	451	599	611	643	683	627
Total nondefense ¹	7,894	7,628	7,346	7,132	7,301	7,466	7,896	8,028	8,821
Total conduct of research and development ¹	15,962	16,172	15,660	15,153	15,409	16,303	17,035	17,434	18,536
Memorandum: Conduct of research and development classified as grants (all nondefense)	125	140	152	167	182	206	224	238	249

See footnotes at end of table.

Table 9.8—COMPOSITION OF OUTLAYS FOR THE CONDUCT OF RESEARCH AND DEVELOPMENT: 1949–1999—Continued
(in millions of dollars)

Category	1976	TQ	1977	1978	1979	1980	1981	1982	1983
National defense:									
Department of Defense	9,341	2,312	10,210	10,726	11,045	13,469	15,739	18,363	20,566
Atomic energy defense	478	143	664	1,351	1,083	1,174	1,199	1,447	1,732
Total national defense	9,819	2,455	10,874	12,077	12,129	14,643	16,937	19,809	22,298
Nondefense:									
General science, space, and technology:									
NASA	3,227	846	3,506	3,454	3,655	4,262	4,798	2,697	1,999
NSF	623	194	668	701	775	838	900	1,020	998
Atomic energy general science	257	72	267	274	305	345	501	401	464
Subtotal	4,107	1,112	4,441	4,429	4,735	5,445	6,199	4,118	3,461
Energy	1,424	521	2,197	2,542	3,304	3,289	3,681	3,330	2,728
Transportation:									
DOT	329	100	315	326	350	412	409	341	270
NASA	324	82	336	379	408	449	481	523	539
Subtotal	653	182	651	705	758	861	890	864	809
Health:									
NIH	2,098	548	1,314	2,439	2,626	2,898	3,352	3,435	3,532
Other	194	130	335	325	614	784	732	906	929
Subtotal	2,292	678	1,649	2,764	3,240	3,682	4,084	4,341	4,461
Agriculture	416	100	469	499	549	563	643	696	717
Natural resources and environment	646	166	585	675	895	951	912	838	856
All other ¹	631	-14	577	841	715	801	822	664	570
Total nondefense ¹	10,169	2,745	10,569	12,455	14,196	15,592	17,231	14,850	13,602
Total conduct of research and development ¹	19,988	5,200	21,443	24,532	26,325	30,235	34,168	34,660	35,900
Memorandum: Conduct of research and development classified as grants (all nondefense)	285	80	272	252	256	288	251	290	197

See footnotes at end of table.

Table 9.8—COMPOSITION OF OUTLAYS FOR THE CONDUCT OF RESEARCH AND DEVELOPMENT: 1949–1999—Continued
(in millions of dollars)

Category	1984	1985	1986	1987	1988	1989	1990	1991
National defense:								
Department of Defense	23,850	28,165	33,396	34,732	35,605	37,819	38,247	35,330
Atomic energy defense	1,915	2,195	2,260	2,365	2,427	2,547	2,831	2,557
Total national defense	25,765	30,360	35,656	37,097	38,032	40,366	41,078	37,887
Nondefense:								
General science, space, and technology:								
NASA	3,023	2,410	2,863	2,693	3,252	4,220	5,624	6,277
NSF	1,127	1,182	1,399	1,426	1,513	1,570	1,520	1,631
Atomic energy general science	505	510	510	576	618	680	784	834
Subtotal	4,656	4,102	4,772	4,695	5,383	6,470	7,927	8,741
Energy	2,762	4,249	2,622	2,321	2,287	2,454	2,342	2,501
Transportation:								
DOT	342	467	489	347	323	322	272	333
NASA	515	559	568	557	580	755	701	795
Subtotal	857	1,027	1,057	905	903	1,077	973	1,127
Health:								
NIH	3,942	4,412	4,837	4,942	6,022	6,634	7,092	7,257
Other	617	719	738	869	849	912	1,162	1,272
Subtotal	4,560	5,131	5,574	5,811	6,872	7,546	8,253	8,528
Agriculture	754	775	798	796	838	908	937	990
Natural resources and environment	846	884	924	886	1,052	1,056	1,220	1,323
All other ¹	787	689	738	745	732	883	1,081	1,085
Total nondefense ¹	15,221	16,856	16,485	16,159	18,068	20,394	22,732	24,296
Total conduct of research and development ¹	40,986	47,216	52,141	53,256	56,100	60,760	63,810	62,183
Memorandum: Conduct of research and development classified as grants (all nondefense)	223	215	319	464	478	412	345	401

See footnotes at end of table.

Table 9.8—COMPOSITION OF OUTLAYS FOR THE CONDUCT OF RESEARCH AND DEVELOPMENT: 1949–1999—Continued
(in millions of dollars)

Category	1992	1993	1994	1995	1996	1997	1998 estimate	1999 estimate
National defense:								
Department of Defense	35,504	37,666	35,474	35,356	36,936	37,702	36,446	36,593
Atomic energy defense	2,666	2,730	2,581	2,343	2,492	2,475	2,578	2,824
Total national defense	38,170	40,396	38,055	37,699	39,428	40,177	39,024	39,417
Nondefense:								
General science, space, and technology:								
NASA	6,641	7,004	6,663	8,243	6,963	8,137	7,975	7,880
NSF	1,733	1,753	1,873	1,894	2,077	2,015	2,111	2,360
Atomic energy general science	784	789	669	700	705	703	1,438	1,734
Subtotal	9,157	9,546	9,205	10,837	9,745	10,855	11,524	11,974
Energy	2,593	2,517	2,654	3,152	2,938	2,641	1,527	1,573
Transportation:								
DOT	373	420	519	604	534	545	496	885
NASA	976	1,084	1,215	749	1,120	1,237	1,424	1,370
Subtotal	1,348	1,504	1,734	1,353	1,654	1,782	1,920	2,255
Health:								
NIH	7,936	9,063	9,620	10,299	9,642	10,599	12,171	13,066
Other	1,721	1,311	1,008	961	856	859	898	1,021
Subtotal	9,656	10,374	10,628	11,260	10,498	11,458	13,069	14,087
Agriculture	1,070	1,129	1,158	1,186	1,168	1,178	1,228	1,247
Natural resources and environment	1,593	1,762	1,747	1,662	1,610	1,590	1,734	1,785
All other ¹	1,141	1,150	1,271	1,283	1,398	1,392	1,353	1,366
Total nondefense¹	26,558	27,982	28,397	30,733	29,011	30,896	32,355	34,287
Total conduct of research and development¹	64,728	68,378	66,453	68,432	68,439	71,073	71,379	73,704
Memorandum: Conduct of research and development classified as grants (all nondefense)	296	344	376	348	303	290	301	426

¹ Includes off-budget Postal Service amounts as shown in the footnote to Table 9.7.

N/A: Separate detail not available; however, the data are included in the totals.

Note: The Atomic energy defense component includes relatively small amounts of R&D for FEMA beginning in 1983.

Table 9.9—COMPOSITION OF OUTLAYS FOR THE CONDUCT OF EDUCATION AND TRAINING: 1962–1999
(in millions of dollars)

Category	1962	1963	1964	1965	1966	1967	1968	1969
Direct Federal outlays:								
Elementary, secondary, and vocational education	100	110	122	154	206	272	291	349
Higher education	313	411	367	396	648	972	1,005	883
Training and employment	12	64	42	255	398	657	710	682
Health	132	165	219	209	233	278	210	354
Veterans education, training, and rehabilitation	159	101	77	58	54	305	478	701
All other	53	50	55	66	80	111	153	150
Total, direct	768	901	882	1,138	1,619	2,595	2,847	3,119
Grants to State and local governments:								
Elementary, secondary, and vocational education	382	442	457	565	1,421	2,038	2,224	2,121
Higher education	15	15	15	17	58	188	389	351
Research and general education aids	8	7	9	29	45	70	103	77
Training and employment			80	23	22	34	260	317
Social services	65	73	88	106	234	480	605	692
All other	68	72	77	82	93	121	309	276
Total, grants	538	610	726	821	1,874	2,931	3,889	3,833
Total conduct of education and training	1,306	1,511	1,607	1,959	3,494	5,526	6,737	6,953
Memorandum: Conduct of education and training								
As a percentage of total outlays	1.2	1.4	1.4	1.7	2.6	3.5	3.8	3.8
In billions of constant (FY 1992) dollars	6.5	7.2	7.5	8.8	15.5	23.8	28.0	27.2

Table 9.9—COMPOSITION OF OUTLAYS FOR THE CONDUCT OF EDUCATION AND TRAINING: 1962–1999—Continued
(in millions of dollars)

Category	1970	1971	1972	1973	1974	1975	1976	TQ
Direct Federal outlays:								
Elementary, secondary, and vocational education	383	419	464	420	332	404	388	132
Higher education	1,043	1,125	1,231	1,345	1,380	2,096	2,770	736
Training and employment	196	341	621	554	378	360	377	88
Health	367	391	437	655	564	564	602	192
Veterans education, training, and rehabilitation	1,015	1,659	1,960	2,801	3,249	4,593	5,531	784
All other	249	239	348	401	506	459	568	130
Total, direct	3,253	4,175	5,060	6,176	6,409	8,476	10,236	2,062
Grants to State and local governments:								
Elementary, secondary, and vocational education	2,510	2,914	3,221	3,153	3,241	3,945	3,812	942
Higher education	343	310	217	189	70	85	43	8
Research and general education aids	124	99	109	126	192	286	224	47
Training and employment	757	1,013	1,156	987	1,137	1,985	2,355	856
Social services	767	846	859	949	971	1,244	1,269	376
All other	373	424	457	361	443	476	561	130
Total, grants	4,874	5,606	6,019	5,765	6,053	8,021	8,264	2,360
Total conduct of education and training	8,127	9,781	11,080	11,941	12,462	16,496	18,500	4,422
Memorandum: Conduct of education and training								
As a percentage of total outlays	4.2	4.7	4.8	4.9	4.6	5.0	5.0	4.6
In billions of constant (FY 1992) dollars	29.6	33.1	35.2	36.0	34.9	41.6	43.1	9.9

Table 9.9—COMPOSITION OF OUTLAYS FOR THE CONDUCT OF EDUCATION AND TRAINING: 1962–1999—Continued
(in millions of dollars)

Category	1977	1978	1979	1980	1981	1982	1983	1984
Direct Federal outlays:								
Elementary, secondary, and vocational education	438	407	416	403	395	490	561	564
Higher education	3,117	3,648	4,898	6,576	8,638	7,003	7,070	7,233
Training and employment	439	601	807	930	977	861	740	706
Health	519	648	443	644	681	644	459	370
Veterans education, training, and rehabilitation	3,713	3,396	2,789	2,418	2,367	2,083	1,827	1,556
All other	662	719	1,005	1,090	1,011	802	868	1,153
Total, direct	8,888	9,419	10,359	12,060	14,068	11,884	11,524	11,582
Grants to State and local governments:								
Elementary, secondary, and vocational education	4,200	4,779	5,542	6,277	6,617	6,214	5,663	5,869
Higher education	83	62	84	98	89	60	54	70
Research and general education aids	283	347	484	491	282	309	314	255
Training and employment	2,444	3,256	3,643	4,295	4,391	3,225	3,188	2,556
Social services	1,302	1,379	1,707	1,848	1,834	1,655	1,777	2,258
All other	661	534	469	525	588	548	507	514
Total, grants	8,973	10,356	11,929	13,535	13,801	12,010	11,503	11,521
Total conduct of education and training	17,862	19,775	22,288	25,596	27,869	23,893	23,028	23,103
Memorandum: Conduct of education and training								
As a percentage of total outlays	4.4	4.3	4.4	4.3	4.1	3.2	2.8	2.7
In billions of constant (FY 1992) dollars	38.2	39.8	41.7	43.5	42.5	34.1	31.3	30.3

Table 9.9—COMPOSITION OF OUTLAYS FOR THE CONDUCT OF EDUCATION AND TRAINING: 1962–1999—Continued
(in millions of dollars)

Category	1985	1986	1987	1988	1989	1990	1991	1992
Direct Federal outlays:								
Elementary, secondary, and vocational education	521	356	634	502	581	521	857	706
Higher education	8,056	8,261	7,238	8,129	10,474	10,996	11,862	11,156
Training and employment	688	689	726	793	793	848	879	912
Health	438	489	533	527	591	532	608	748
Veterans education, training, and rehabilitation	1,390	1,176	1,113	1,055	1,018	786	803	995
All other	980	1,021	1,084	1,127	1,254	1,442	1,571	2,287
Total, direct	12,071	11,993	11,327	12,134	14,712	15,124	16,579	16,803
Grants to State and local governments:								
Elementary, secondary, and vocational education	7,031	7,408	7,204	7,813	8,499	9,281	10,444	11,627
Higher education	82	83	81	89	89	98	79	96
Research and general education aids	260	296	366	360	386	396	478	292
Training and employment	2,775	3,019	2,930	2,958	3,020	3,300	3,530	3,982
Social services	1,779	2,292	2,321	3,029	2,875	2,891	3,045	3,878
All other	543	510	431	422	453	474	487	501
Total, grants	12,470	13,607	13,333	14,671	15,322	16,440	18,063	20,376
Total conduct of education and training	24,541	25,599	24,661	26,805	30,034	31,564	34,642	37,179
Memorandum: Conduct of education and training								
As a percentage of total outlays	2.6	2.6	2.5	2.5	2.6	2.5	2.6	2.7
In billions of constant (FY 1992) dollars	31.1	31.5	29.3	30.8	33.3	33.7	35.4	37.2

Table 9.9—COMPOSITION OF OUTLAYS FOR THE CONDUCT OF EDUCATION AND TRAINING: 1962–1999—Continued
(in millions of dollars)

Category	1993	1994	1995	1996	1997	1998 estimate	1999 estimate
Direct Federal outlays:							
Elementary, secondary, and vocational education	760	806	958	809	813	839	998
Higher education	14,339	7,753	14,077	12,064	12,215	12,319	12,376
Training and employment	1,024	1,085	1,126	1,013	1,000	1,187	1,418
Health	775	759	766	760	880	860	927
Veterans education, training, and rehabilitation	1,091	1,358	1,374	1,373	1,477	1,499	1,513
All other	2,393	2,488	2,857	2,845	2,636	2,777	2,909
Total, direct	20,382	14,249	21,158	18,864	19,021	19,481	20,141
Grants to State and local governments:							
Elementary, secondary, and vocational education	12,763	13,314	13,677	13,930	14,212	14,471	17,185
Higher education	119	111	117	108	75	84	69
Research and general education aids	315	289	268	288	277	456	318
Training and employment	3,982	4,149	4,573	4,162	3,769	4,261	4,745
Social services	3,862	4,936	5,584	5,702	6,185	6,484	6,986
All other	502	527	496	505	509	511	514
Total, grants	21,543	23,327	24,715	24,695	25,027	26,267	29,817
Total conduct of education and training	41,925	37,576	45,873	43,559	44,048	45,748	49,958
Memorandum: Conduct of education and training							
As a percentage of total outlays	3.0	2.6	3.0	2.8	2.8	2.7	2.9
In billions of constant (FY 1992) dollars	40.7	35.6	42.2	38.9	38.4	38.9	41.6

Table 10.1—**GROSS DOMESTIC PRODUCT AND DEFLATORS USED IN THE HISTORICAL TABLES: 1940–2003**
 (Fiscal Year 1992 = 1.000)

Year	GDP (in billions of dollars)	GDP Deflator	Composite Outlay Deflators												
			Total	Total Defense	Total Non- defense	Payments for Individuals			Other Grants	Net In- terest	Undis- tributed Offsetting Re- ceipts	All Other	Addendum: Direct Capital		
						Total	Direct	Grants					Total	Defense	Non- defense
1940	96.5	0.1075	0.0909	0.0726	0.0960	0.1039	0.1039	0.1039	0.0816	0.1075	0.0787	0.0925	0.1099	0.0852	0.1253
1941	113.9	0.1123	0.0954	0.0913	0.0993	0.1077	0.1077	0.1077	0.0763	0.1123	0.0755	0.0938	0.1227	0.1134	0.1534
1942	144.2	0.1204	0.1048	0.1110	0.0909	0.1175	0.1175	0.1175	0.0765	0.1204	0.0725	0.0817	0.1348	0.1327	0.1747
1943	180.0	0.1279	0.1199	0.1297	0.0842	0.1302	0.1302	0.1302	0.0822	0.1279	0.0710	0.0738	0.1572	0.1571	0.1709
1944	209.0	0.1328	0.1218	0.1305	0.0848	0.1398	0.1398	0.1398	0.0847	0.1328	0.0701	0.0711	0.1756	0.1756	0.1756
1945	221.4	0.1363	0.1195	0.1220	0.1016	0.1469	0.1470	0.1466	0.0854	0.1363	0.0727	0.0746	0.1692	0.1691	0.2142
1946	222.9	0.1459	0.1148	0.1094	0.1378	0.1554	0.1554	0.1551	0.0919	0.1459	0.0953	0.1024	0.1616	0.1602	0.2713
1947	234.9	0.1634	0.1296	0.1179	0.1376	0.1686	0.1686	0.1685	0.1243	0.1634	0.1011	0.1053	0.2128	0.2057	0.2652
1948	256.6	0.1766	0.1331	0.1114	0.1457	0.1824	0.1824	0.1824	0.1253	0.1766	0.0998	0.1045	0.2008	0.2036	0.1915
1949	271.7	0.1840	0.1344	0.1189	0.1440	0.1874	0.1875	0.1874	0.1348	0.1840	0.1032	0.1083	0.2186	0.2263	0.2029
1950	273.6	0.1810	0.1414	0.1209	0.1539	0.1847	0.1847	0.1847	0.1282	0.1810	0.1113	0.1173	0.2051	0.2208	0.1850
1951	321.3	0.1917	0.1473	0.1338	0.1653	0.1950	0.1950	0.1950	0.1445	0.1917	0.1103	0.1192	0.2185	0.2258	0.1929
1952	348.9	0.1986	0.1513	0.1412	0.1785	0.2028	0.2028	0.2027	0.1483	0.1986	0.1163	0.1272	0.2348	0.2376	0.2108
1953	373.1	0.2023	0.1588	0.1508	0.1805	0.2060	0.2060	0.2059	0.1566	0.2023	0.1210	0.1320	0.2348	0.2361	0.2189
1954	378.0	0.2044	0.1640	0.1529	0.1964	0.2090	0.2090	0.1533	0.2044	0.1228	0.1383	0.2379	0.2398	0.2146	
1955	395.3	0.2065	0.1664	0.1554	0.1885	0.2093	0.2093	0.2093	0.1573	0.2065	0.1287	0.1374	0.2450	0.2477	0.2111
1956	427.6	0.2122	0.1749	0.1657	0.1911	0.2117	0.2117	0.2117	0.1616	0.2122	0.1382	0.1452	0.2606	0.2637	0.2173
1957	450.5	0.2201	0.1833	0.1733	0.2000	0.2178	0.2178	0.2178	0.1749	0.2201	0.1484	0.1562	0.2737	0.2780	0.2216
1958	460.6	0.2258	0.1925	0.1811	0.2099	0.2242	0.2242	0.2242	0.1886	0.2258	0.1542	0.1638	0.2797	0.2851	0.2244
1959	491.8	0.2302	0.1987	0.1894	0.2104	0.2278	0.2278	0.2278	0.1979	0.2302	0.1659	0.1735	0.2854	0.2929	0.2212
1960	518.2	0.2323	0.1994	0.1849	0.2182	0.2318	0.2318	0.2318	0.2002	0.2323	0.1686	0.1796	0.2923	0.3031	0.2221
1961	530.9	0.2357	0.2046	0.1892	0.2233	0.2353	0.2353	0.2353	0.1988	0.2357	0.1788	0.1909	0.2925	0.3015	0.2344
1962	567.5	0.2384	0.2077	0.1929	0.2242	0.2373	0.2373	0.2373	0.2017	0.2384	0.1859	0.1978	0.3041	0.3140	0.2451
1963	598.3	0.2412	0.2154	0.2008	0.2308	0.2402	0.2402	0.2402	0.2079	0.2412	0.1937	0.2089	0.3173	0.3272	0.2580
1964	640.0	0.2445	0.2192	0.2032	0.2350	0.2436	0.2436	0.2435	0.2118	0.2445	0.2001	0.2183	0.3244	0.3332	0.2793
1965	686.7	0.2486	0.2224	0.2034	0.2392	0.2469	0.2469	0.2468	0.2171	0.2486	0.2070	0.2252	0.3275	0.3357	0.2940
1966	752.8	0.2543	0.2293	0.2121	0.2445	0.2517	0.2517	0.2516	0.2178	0.2543	0.2184	0.2347	0.3305	0.3375	0.2984
1967	811.9	0.2623	0.2365	0.2208	0.2512	0.2588	0.2588	0.2587	0.2257	0.2623	0.2224	0.2393	0.3441	0.3479	0.3197
1968	868.1	0.2723	0.2465	0.2326	0.2599	0.2672	0.2672	0.2671	0.2358	0.2723	0.2313	0.2471	0.3566	0.3598	0.3308
1969	947.9	0.2843	0.2597	0.2445	0.2736	0.2779	0.2779	0.2778	0.2505	0.2843	0.2454	0.2626	0.3648	0.3664	0.3495
1970	1,009.0	0.2993	0.2753	0.2590	0.2883	0.2905	0.2905	0.2904	0.2700	0.2993	0.2678	0.2820	0.3835	0.3850	0.3698
1971	1,077.7	0.3147	0.2925	0.2747	0.3044	0.3042	0.3042	0.3041	0.2914	0.3147	0.2886	0.3022	0.4004	0.4034	0.3808
1972	1,176.9	0.3297	0.3118	0.3002	0.3182	0.3163	0.3163	0.3162	0.3076	0.3297	0.3120	0.3235	0.4105	0.4125	0.4001
1973	1,306.8	0.3442	0.3277	0.3200	0.3313	0.3285	0.3285	0.3284	0.3233	0.3442	0.3295	0.3404	0.4164	0.4173	0.4119
1974	1,438.1	0.3691	0.3545	0.3475	0.3575	0.3544	0.3544	0.3543	0.3532	0.3691	0.3506	0.3616	0.4419	0.4442	0.4323
1975	1,554.5	0.4071	0.3919	0.3860	0.3940	0.3898	0.3898	0.3897	0.3950	0.4071	0.3860	0.3982	0.4896	0.4867	0.5010
1976	1,730.4	0.4365	0.4196	0.4133	0.4217	0.4155	0.4155	0.4155	0.4285	0.4365	0.4166	0.4299	0.5109	0.5047	0.5349
TQ	454.8	0.4506	0.4340	0.4272	0.4361	0.4291	0.4291	0.4291	0.4451	0.4506	0.4319	0.4439	0.5341	0.5295	0.5497
1977	1,971.4	0.4697	0.4539	0.4494	0.4554	0.4478	0.4478	0.4477	0.4477	0.4620	0.4697	0.4624	0.4728	0.5482	0.5425
1978	2,212.6	0.5028	0.4855	0.4806	0.4870	0.4789	0.4789	0.4787	0.4931	0.5028	0.4906	0.5009	0.5758	0.5698	0.5973
1979	2,495.9	0.5444	0.5265	0.5244	0.5271	0.5195	0.5195	0.5194	0.5346	0.5444	0.5208	0.5353	0.6353	0.6343	0.6390
1980	2,718.9	0.5928	0.5817	0.5842	0.5810	0.5749	0.5749	0.5748	0.5937	0.5928	0.5686	0.5825	0.6910	0.6881	0.7031
1981	3,049.1	0.6512	0.6421	0.6513	0.6394	0.6303	0.6303	0.6302	0.6581	0.6512	0.6419	0.6523	0.7567	0.7546	0.7660
1982	3,211.3	0.6972	0.6867	0.7029	0.6815	0.6711	0.6711	0.6710	0.7091	0.6972	0.6808	0.6937	0.8139	0.8116	0.8273
1983	3,421.9	0.7294	0.7198	0.7392	0.7132	0.7030	0.7030	0.7029	0.7434	0.7294	0.7156	0.7271	0.8626	0.8631	0.8588
1984	3,812.0	0.7576	0.7544	0.7913	0.7417	0.7312	0.7312	0.7310	0.7740	0.7576	0.7379	0.7510	0.9081	0.9143	0.8628
1985	4,102.1	0.7837	0.7828	0.8256	0.7682	0.7571	0.7572	0.7569	0.8028	0.7837	0.7681	0.7773	0.9335	0.9410	0.8735
1986	4,374.3	0.8060	0.8049	0.8419	0.7915	0.7817	0.7817	0.7816	0.8264	0.8060	0.7862	0.7959	0.9386	0.9447	0.8834
1987	4,605.1	0.8293	0.8271	0.8545	0.8168	0.8074	0.8074	0.8073	0.8597	0.8293	0.8122	0.8228	0.9230	0.9258	0.8992
1988	4,953.5	0.8581	0.8544	0.8696	0.8488	0.8408	0.8408	0.8410	0.8863	0.8581	0.8446	0.8545	0.9180	0.9175	0.9212
1989	5,351.8	0.8944	0.8901	0.8972	0.8875	0.8817	0.8816	0.8821	0.9117	0.8944	0.8845	0.8926	0.9377	0.9353	0.9548
1990	5,684.5	0.9315	0.9257	0.9222	0.9269	0.9237	0.9236	0.9244	0.9491	0.9315	0.9153	0.9226	0.9565	0.9526	0.9818
1991	5,858.8	0.9715	0.9695	0.9648	0.9707	0.9680	0.9680	0.9684	0.9825	0.9715	0.9750	0.9767	0.9865	0.9838	1.0012
1992	6,143.2	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
1993	6,475.1	1.0264	1.0252	1.0155	1.0278	1.0283	1.0283	1.0282	1.0241	1.0264	1.0497	1.0368	1.0136	1.0156	1.0038
1994	6,845.7	1.0512	1.0495	1.0360	1.0528	1.0527	1.0527	1.0525	1.0470	1.0512	1.0946	1.0733	1.0395	1.0452	1.0179

Table 10.1—GROSS DOMESTIC PRODUCT AND DEFLATORS USED IN THE HISTORICAL TABLES: 1940–2003—Continued
 (Fiscal Year 1992 = 1.000)

Year	GDP (in billions of dollars)	GDP Deflator	Composite Outlay Deflators												
			Total	Total Defense	Total Non- defense	Payments for Individuals			Other Grants	Net In- terest	Undis- tributed Offset- ting Re- ceipts	All Other	Addendum: Direct Capital		
						Total	Direct	Grants					Total	Defense	Non- defense
1995	7,194.8	1.0782	1.0767	1.0612	1.0801	1.0813	1.0813	1.0813	1.0802	1.0782	1.1302	1.0958	1.0561	1.0638	1.0345
1996	7,529.8	1.1031	1.1052	1.1057	1.1051	1.1057	1.1057	1.1059	1.1126	1.1031	1.1889	1.1273	1.0708	1.0902	1.0269
1997	7,972.4	1.1274	1.1324	1.1302	1.1329	1.1355	1.1355	1.1357	1.1418	1.1274	1.2151	1.1520	1.0943	1.1142	1.0495
1998 estimate	8,348.0	1.1488	1.1574	1.1519	1.1584	1.1593	1.1593	1.1596	1.1663	1.1488	1.2382	1.1927	1.1173	1.1353	1.0695
1999 estimate	8,684.6	1.1718	1.1822	1.1749	1.1835	1.1849	1.1849	1.1851	1.1937	1.1718	1.2629	1.2113	1.1377	1.1581	1.0908
2000 estimate	9,047.3	1.1964	1.2079	1.1996	1.2094	1.2110	1.2110	1.2113	1.2236	1.1964	1.2895	1.2344	1.1602	1.1824	1.1137
2001 estimate	9,440.4	1.2227	1.2352	1.2257	1.2369	1.2388	1.2388	1.2391	1.2541	1.2227	1.3178	1.2592	1.1863	1.2084	1.1383
2002 estimate	9,880.4	1.2496	1.2633	1.2525	1.2651	1.2674	1.2673	1.2677	1.2856	1.2496	1.3468	1.2894	1.2154	1.2350	1.1633
2003 estimate	10,336.3	1.2771	1.2925	1.2799	1.2947	1.2966	1.2965	1.2969	1.3177	1.2771	1.3765	1.3172	1.2431	1.2621	1.1889

Note: Constant dollar research and development outlays are based on the GDP deflator.

Table 11.1—SUMMARY COMPARISON OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940–2003

Fiscal Year	In Millions of Dollars			As Percentages of Total Outlays			As Percentages of GDP			In Billions of Constant (FY 1992) Dollars		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
1940	1,657	1,360	298	17.5	14.4	3.1	1.7	1.4	0.3	16.0	13.1	2.9
1941	1,730	1,374	356	12.7	10.1	2.6	1.5	1.2	0.3	16.1	12.8	3.3
1942	1,758	1,348	410	5.0	3.8	1.2	1.2	0.9	0.3	15.0	11.5	3.5
1943	1,647	1,220	427	2.1	1.6	0.5	0.9	0.7	0.2	12.7	9.4	3.3
1944	1,721	1,260	461	1.9	1.4	0.5	0.8	0.6	0.2	12.3	9.0	3.3
1945	2,215	1,784	432	2.4	1.9	0.5	1.0	0.8	0.2	15.1	12.1	2.9
1946	5,673	5,222	451	10.3	9.5	0.8	2.5	2.3	0.2	36.5	33.6	2.9
1947	9,052	8,292	761	26.2	24.0	2.2	3.9	3.5	0.3	53.7	49.2	4.5
1948	9,043	8,208	835	30.4	27.6	2.8	3.5	3.2	0.3	49.6	45.0	4.6
1949	10,065	9,029	1,036	25.9	23.3	2.7	3.7	3.3	0.4	53.7	48.2	5.5
1950	13,664	12,407	1,257	32.1	29.2	3.0	5.0	4.5	0.5	74.0	67.2	6.8
1951	10,279	8,955	1,324	22.6	19.7	2.9	3.2	2.8	0.4	52.7	45.9	6.8
1952	10,853	9,528	1,325	16.0	14.1	2.0	3.1	2.7	0.4	53.5	47.0	6.5
1953	10,950	9,460	1,490	14.4	12.4	2.0	2.9	2.5	0.4	53.2	45.9	7.2
1954	12,610	10,999	1,611	17.8	15.5	2.3	3.3	2.9	0.4	60.3	52.6	7.7
1955	14,297	12,674	1,623	20.9	18.5	2.4	3.6	3.2	0.4	68.3	60.6	7.8
1956	15,208	13,534	1,674	21.5	19.2	2.4	3.6	3.2	0.4	71.8	63.9	7.9
1957	17,027	15,226	1,802	22.2	19.9	2.4	3.8	3.4	0.4	78.2	69.9	8.3
1958	20,931	18,810	2,121	25.4	22.8	2.6	4.5	4.1	0.5	93.4	83.9	9.5
1959	22,757	20,393	2,364	24.7	22.1	2.6	4.6	4.1	0.5	99.9	89.5	10.4
1960	24,162	21,682	2,480	26.2	23.5	2.7	4.7	4.2	0.5	104.2	93.5	10.7
1961	27,525	24,907	2,618	28.2	25.5	2.7	5.2	4.7	0.5	117.0	105.9	11.1
1962	28,938	25,987	2,951	27.1	24.3	2.8	5.1	4.6	0.5	121.9	109.5	12.4
1963	30,958	27,677	3,280	27.8	24.9	2.9	5.2	4.6	0.5	128.9	115.2	13.7
1964	32,217	28,658	3,559	27.2	24.2	3.0	5.0	4.5	0.6	132.3	117.6	14.6
1965	33,103	29,385	3,718	28.0	24.9	3.1	4.8	4.3	0.5	134.1	119.0	15.1
1966	37,076	32,771	4,305	27.6	24.4	3.2	4.9	4.4	0.6	147.3	130.2	17.1
1967	43,211	38,392	4,819	27.4	24.4	3.1	5.3	4.7	0.6	167.0	148.3	18.6
1968	49,849	43,779	6,070	28.0	24.6	3.4	5.7	5.0	0.7	186.6	163.8	22.7
1969	57,225	49,983	7,243	31.2	27.2	3.9	6.0	5.3	0.8	205.9	179.9	26.1
1970	64,806	56,079	8,727	33.1	28.7	4.5	6.4	5.6	0.9	223.1	193.0	30.0
1971	80,564	70,030	10,533	38.3	33.3	5.0	7.5	6.5	1.0	264.8	230.2	34.6
1972	93,055	79,112	13,943	40.3	34.3	6.0	7.9	6.7	1.2	294.2	250.1	44.1
1973	104,739	90,860	13,879	42.6	37.0	5.6	8.0	7.0	1.1	318.8	276.6	42.3
1974	120,407	105,557	14,851	44.7	39.2	5.5	8.4	7.3	1.0	339.7	297.8	41.9
1975	153,836	137,074	16,762	46.3	41.2	5.0	9.9	8.8	1.1	394.7	351.7	43.0
1976	180,634	160,576	20,058	48.6	43.2	5.4	10.4	9.3	1.2	434.7	386.5	48.3
TQ	45,534	40,449	5,085	47.4	42.1	5.3	10.0	8.9	1.1	106.1	94.3	11.9
1977	196,978	174,268	22,710	48.1	42.6	5.5	10.0	8.8	1.2	439.9	389.2	50.7
1978	211,761	186,967	24,795	46.2	40.8	5.4	9.6	8.5	1.1	442.2	390.4	51.8
1979	233,837	206,276	27,561	46.4	40.9	5.5	9.4	8.3	1.1	450.1	397.1	53.1
1980	278,530	245,879	32,652	47.1	41.6	5.5	10.2	9.0	1.2	484.5	427.7	56.8
1981	324,658	286,807	37,851	47.9	42.3	5.6	10.6	9.4	1.2	515.1	455.0	60.1
1982	357,924	319,123	38,800	48.0	42.8	5.2	11.1	9.9	1.2	533.3	475.5	57.8
1983	396,523	353,951	42,572	49.1	43.8	5.3	11.6	10.3	1.2	564.0	503.5	60.6
1984	401,209	355,856	45,353	47.1	41.8	5.3	10.5	9.3	1.2	548.7	486.7	62.0
1985	427,302	377,950	49,352	45.1	39.9	5.2	10.4	9.2	1.2	564.4	499.1	65.2
1986	451,261	397,036	54,225	45.6	40.1	5.5	10.3	9.1	1.2	577.3	507.9	69.4
1987	471,277	413,522	57,755	46.9	41.2	5.8	10.2	9.0	1.3	583.7	512.2	71.5
1988	500,656	438,222	62,434	47.0	41.2	5.9	10.1	8.8	1.3	595.5	521.2	74.3
1989	536,030	468,677	67,353	46.9	41.0	5.9	10.0	8.8	1.3	608.0	531.6	76.4
1990	584,090	506,958	77,132	46.6	40.5	6.2	10.3	8.9	1.4	632.3	548.9	83.5
1991	650,263	557,766	92,497	49.1	42.1	7.0	11.1	9.5	1.6	671.8	576.2	95.6
1992	727,690	615,505	112,185	52.7	44.5	8.1	11.8	10.0	1.8	727.7	615.5	112.2
1993	782,767	658,478	124,289	55.5	46.7	8.8	12.1	10.2	1.9	761.2	640.4	120.9
1994	822,190	686,957	135,232	56.2	47.0	9.3	12.0	10.0	2.0	781.0	652.6	128.5

See note at end of table.

Table 11.1—SUMMARY COMPARISON OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940–2003—Continued

Fiscal Year	In Millions of Dollars			As Percentages of Total Outlays			As Percentages of GDP			In Billions of Constant (FY 1992) Dollars		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
1995	874,602	728,809	145,793	57.7	48.1	9.6	12.2	10.1	2.0	808.8	674.0	134.8
1996	909,423	761,825	147,598	58.3	48.8	9.5	12.1	10.1	2.0	822.5	689.0	133.5
1997	950,073	801,226	148,847	59.3	50.0	9.3	11.9	10.0	1.9	836.7	705.6	131.1
1998 estimate	991,535	830,472	161,063	59.5	49.8	9.7	11.9	9.9	1.9	855.3	716.4	138.9
1999 estimate	1,036,676	866,533	170,143	59.8	50.0	9.8	11.9	10.0	2.0	874.9	731.3	143.6
2000 estimate	1,083,396	903,402	179,994	60.7	50.6	10.1	12.0	10.0	2.0	894.6	746.0	148.6
2001 estimate	1,139,517	947,746	191,771	62.1	51.7	10.5	12.1	10.0	2.0	919.9	765.1	154.8
2002 estimate	1,181,109	978,695	202,414	63.5	52.6	10.9	12.0	9.9	2.0	931.9	772.3	159.7
2003 estimate	1,247,895	1,033,326	214,569	64.1	53.1	11.0	12.1	10.0	2.1	962.4	797.0	165.5

Note: Includes both on and off-budget Federal outlays. Off-budget social security payments for individuals are shown separately in Table 11.2.

Table 11.2—FUNCTIONAL COMPOSITION OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940–2003
(in millions of dollars)

Category and Function	1940	1941	1942	1943	1944	1945	1946	1947	1948
Direct Payments for Individuals:									
050 National defense									
150 International affairs									
300 Natural resources and environment									
350 Agriculture									
400 Transportation	3	3	4	4	4	5	5	9	11
500 Education, training, employment, and social services									
550 Health	10	10	11	14	18	20	22	22	24
570 Medicare									
600 Income security	753	724	663	479	392	465	1,690	1,476	1,473
650 Social security	16	64	110	149	185	240	321	426	512
700 Veterans benefits and services	578	573	561	574	661	1,054	3,185	6,358	6,188
750 Administration of justice								*	*
800 General government									
Total direct payments for individuals	1,360	1,374	1,348	1,220	1,260	1,784	5,222	8,292	8,208
Grants to States for Payments for Individuals:									
050 National defense									
150 International affairs									
300 Natural resources and environment									
350 Agriculture									
400 Transportation									
500 Education, training, employment, and social services									
550 Health	18	20	22	20	20	20	22	33	29
570 Medicare									
600 Income security	279	334	386	405	440	410	428	726	804
650 Social security									
700 Veterans benefits and services	1	1	1	1	1	1	1	2	2
750 Administration of justice									
800 General government									
Total grants for payments for individuals	298	356	410	427	461	432	451	761	835
Total Payments for Individuals:									
050 National defense									
150 International affairs									
300 Natural resources and environment									
350 Agriculture									
400 Transportation	3	3	4	4	4	5	5	9	11
500 Education, training, employment, and social services									
550 Health	27	30	33	34	38	40	44	56	54
570 Medicare									
600 Income security	1,032	1,058	1,049	884	832	875	2,118	2,202	2,277
650 Social security	16	64	110	149	185	240	321	426	512
700 Veterans benefits and services	579	574	562	575	662	1,055	3,186	6,360	6,190
750 Administration of justice								*	*
800 General government									
Total payments for individuals	1,657	1,730	1,758	1,647	1,721	2,215	5,673	9,052	9,043

See footnotes at end of table.

Table 11.2—FUNCTIONAL COMPOSITION OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940–2003—Continued
(in millions of dollars)

Category and Function	1949	1950	1951	1952	1953	1954	1955	1956
Direct Payments for Individuals:								
050 National defense								
150 International affairs								
300 Natural resources and environment								
350 Agriculture								
400 Transportation	12	13	16	16	18	18	20	24
500 Education, training, employment, and social services								
550 Health	37	45	50	54	61	65	66	75
570 Medicare								
600 Income security	2,002	2,798	1,835	2,104	2,254	3,171	3,573	3,134
650 Social security	607	727	1,498	1,982	2,627	3,275	4,333	5,361
700 Veterans benefits and services	6,371	8,824	5,556	5,371	4,500	4,469	4,682	4,941
750 Administration of justice	*	*	*	*	*	*	*	*
800 General government								
Total direct payments for individuals	9,029	12,407	8,955	9,528	9,460	10,999	12,674	13,534
Grants to States for Payments for Individuals:								
050 National defense								
150 International affairs								
300 Natural resources and environment								
350 Agriculture								
400 Transportation								
500 Education, training, employment, and social services								
550 Health	34	40	45	47	48	42	41	50
570 Medicare								
600 Income security	999	1,214	1,275	1,274	1,439	1,566	1,576	1,619
650 Social security								
700 Veterans benefits and services	3	3	4	4	4	4	5	6
750 Administration of justice								
800 General government								
Total grants for payments for individuals	1,036	1,257	1,324	1,325	1,490	1,611	1,623	1,674
Total Payments for Individuals:								
050 National defense								
150 International affairs								
300 Natural resources and environment								
350 Agriculture								
400 Transportation	12	13	16	16	18	18	20	24
500 Education, training, employment, and social services								
550 Health	71	85	95	102	109	107	107	125
570 Medicare								
600 Income security	3,001	4,012	3,110	3,378	3,693	4,737	5,149	4,753
650 Social security	607	727	1,498	1,982	2,627	3,275	4,333	5,361
700 Veterans benefits and services	6,374	8,827	5,559	5,374	4,503	4,473	4,687	4,946
750 Administration of justice	*	*	*	*	*	*	*	*
800 General government								
Total payments for individuals	10,065	13,664	10,279	10,853	10,950	12,610	14,297	15,208

See footnotes at end of table.

Table 11.2—FUNCTIONAL COMPOSITION OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940–2003—Continued
(in millions of dollars)

Category and Function	1957	1958	1959	1960	1961	1962	1963	1964
Direct Payments for Individuals:								
050 National defense								
150 International affairs								
300 Natural resources and environment								
350 Agriculture								
400 Transportation	25	26	28	29	30	31	32	34
500 Education, training, employment, and social services								
550 Health	89	102	113	119	127	126	134	152
570 Medicare								
600 Income security	3,565	5,335	5,353	4,788	6,890	6,166	6,165	6,335
650 Social security	6,515	8,043	9,510	11,395	12,203	14,050	15,459	16,250
700 Veterans benefits and services	5,032	5,304	5,389	5,350	5,657	5,614	5,887	5,887
750 Administration of justice	*	*	*	*	*	*	*	*
800 General government								
Total direct payments for individuals	15,226	18,810	20,393	21,682	24,907	25,987	27,677	28,658
Grants to States for Payments for Individuals:								
050 National defense								
150 International affairs								
300 Natural resources and environment								
350 Agriculture								
400 Transportation								
500 Education, training, employment, and social services								
550 Health	55	61	64	56	87	188	249	329
570 Medicare								
600 Income security	1,741	2,054	2,294	2,418	2,523	2,756	3,024	3,222
650 Social security								
700 Veterans benefits and services	6	6	6	6	8	7	7	8
750 Administration of justice								
800 General government								
Total grants for payments for individuals	1,802	2,121	2,364	2,480	2,618	2,951	3,280	3,559
Total Payments for Individuals:								
050 National defense								
150 International affairs								
300 Natural resources and environment								
350 Agriculture								
400 Transportation	25	26	28	29	30	31	32	34
500 Education, training, employment, and social services								
550 Health	144	163	177	175	214	314	383	482
570 Medicare								
600 Income security	5,306	7,389	7,646	7,206	9,413	8,922	9,189	9,557
650 Social security	6,515	8,043	9,510	11,395	12,203	14,050	15,459	16,250
700 Veterans benefits and services	5,038	5,310	5,395	5,356	5,665	5,622	5,895	5,894
750 Administration of justice	*	*	*	*	*	*	*	*
800 General government								
Total payments for individuals	17,027	20,931	22,757	24,162	27,525	28,938	30,958	32,217

See footnotes at end of table.

Table 11.2—FUNCTIONAL COMPOSITION OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940–2003—Continued
(in millions of dollars)

Category and Function	1965	1966	1967	1968	1969	1970	1971	1972
Direct Payments for Individuals:								
050 National defense								
150 International affairs								
300 Natural resources and environment								
350 Agriculture								
400 Transportation	37	41	45	48	53	59	65	71
500 Education, training, employment, and social services		45	226	460	570	503	904	1,067
550 Health	154	198	248	191	262	348	427	433
570 Medicare			3,172	5,126	6,299	6,784	7,478	8,364
600 Income security	6,128	6,180	6,680	7,573	8,326	9,935	15,925	18,633
650 Social security	17,081	20,264	21,293	23,299	26,705	29,651	35,132	39,364
700 Veterans benefits and services	5,984	6,042	6,729	7,082	7,767	8,799	10,098	11,180
750 Administration of justice	*	1	1	1	1	1	1	1
800 General government								
Total direct payments for individuals	29,385	32,771	38,392	43,779	49,983	56,079	70,030	79,112
Grants to States for Payments for Individuals:								
050 National defense								
150 International affairs								
300 Natural resources and environment								
350 Agriculture								
400 Transportation								
500 Education, training, employment, and social services								
550 Health	420	956	1,430	2,119	2,694	3,187	3,842	5,301
570 Medicare								
600 Income security	3,290	3,340	3,379	3,940	4,535	5,523	6,672	8,624
650 Social security								
700 Veterans benefits and services	8	9	9	11	14	17	18	18
750 Administration of justice								
800 General government								
Total grants for payments for individuals	3,718	4,305	4,819	6,070	7,243	8,727	10,533	13,943
Total Payments for Individuals:								
050 National defense								
150 International affairs								
300 Natural resources and environment								
350 Agriculture								
400 Transportation	37	41	45	48	53	59	65	71
500 Education, training, employment, and social services		45	226	460	570	503	904	1,067
550 Health	575	1,154	1,678	2,310	2,956	3,534	4,270	5,734
570 Medicare			3,172	5,126	6,299	6,784	7,478	8,364
600 Income security	9,417	9,520	10,059	11,512	12,861	15,458	22,598	27,257
650 Social security	17,081	20,264	21,293	23,299	26,705	29,651	35,132	39,364
700 Veterans benefits and services	5,992	6,051	6,737	7,093	7,781	8,816	10,116	11,198
750 Administration of justice	*	1	1	1	1	1	1	1
800 General government								
Total payments for individuals	33,103	37,076	43,211	49,849	57,225	64,806	80,564	93,055

See footnotes at end of table.

Table 11.2—FUNCTIONAL COMPOSITION OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940–2003—Continued
(in millions of dollars)

Category and Function	1973	1974	1975	1976	TQ	1977	1978	1979
Direct Payments for Individuals:								
050 National defense								
150 International affairs								
300 Natural resources and environment								
350 Agriculture								
400 Transportation	76	86	105	122	33	140	156	174
500 Education, training, employment, and social services	1,199	1,054	1,582	2,359	590	2,657	3,004	3,706
550 Health	497	499	631	719	183	842	892	1,003
570 Medicare	9,040	10,680	14,121	16,942	4,584	20,779	24,275	28,160
600 Income security	19,398	24,792	40,584	49,375	11,537	48,070	47,342	50,897
650 Social security	48,176	54,990	63,558	72,702	19,458	83,698	92,447	102,594
700 Veterans benefits and services	12,472	13,454	16,490	18,270	4,010	17,953	18,688	19,484
750 Administration of justice	2	1	4	88	53	128	162	259
800 General government								
Total direct payments for individuals	90,860	105,557	137,074	160,576	40,449	174,268	186,967	206,276
Grants to States for Payments for Individuals:								
050 National defense								
150 International affairs								
300 Natural resources and environment								
350 Agriculture								
400 Transportation								
500 Education, training, employment, and social services			22	35	6	62	56	62
550 Health	5,439	6,651	7,998	10,009	2,526	11,087	12,103	13,914
570 Medicare								
600 Income security	8,421	8,175	8,716	9,983	2,546	11,514	12,596	13,535
650 Social security								
700 Veterans benefits and services	20	25	26	31	8	48	41	49
750 Administration of justice								
800 General government								
Total grants for payments for individuals	13,879	14,851	16,762	20,058	5,085	22,710	24,795	27,561
Total Payments for Individuals:								
050 National defense								
150 International affairs								
300 Natural resources and environment								
350 Agriculture								
400 Transportation	76	86	105	122	33	140	156	174
500 Education, training, employment, and social services	1,199	1,054	1,604	2,394	595	2,719	3,059	3,767
550 Health	5,936	7,149	8,628	10,727	2,709	11,929	12,994	14,917
570 Medicare	9,040	10,680	14,121	16,942	4,584	20,779	24,275	28,160
600 Income security	27,818	32,967	49,300	59,358	14,083	59,584	59,938	64,432
650 Social security	48,176	54,990	63,558	72,702	19,458	83,698	92,447	102,594
700 Veterans benefits and services	12,492	13,479	16,516	18,301	4,018	18,001	18,729	19,533
750 Administration of justice	2	1	4	88	53	128	162	259
Total payments for individuals	104,739	120,407	153,836	180,634	45,534	196,978	211,761	233,837

See footnotes at end of table.

Table 11.2—FUNCTIONAL COMPOSITION OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940–2003—Continued

(in millions of dollars)

Category and Function	1980	1981	1982	1983	1984	1985	1986	1987
Direct Payments for Individuals:								
050 National defense								
150 International affairs					46	102	125	138
300 Natural resources and environment								
350 Agriculture								
400 Transportation	207	239	258	292	311	299	336	350
500 Education, training, employment, and social services	5,011	6,087	5,701	6,550	6,921	7,623	7,828	7,264
550 Health	1,261	1,262	1,776	1,602	1,147	1,184	1,181	1,090
570 Medicare	33,954	41,267	49,167	55,499	60,951	69,649	74,184	79,913
600 Income security	67,156	77,236	84,402	96,600	85,102	86,615	90,287	92,763
650 Social security	117,065	137,881	153,917	168,513	176,053	186,432	196,547	205,105
700 Veterans benefits and services	20,897	22,502	23,637	24,652	25,047	25,735	26,229	26,570
750 Administration of justice	326	332	267	244	279	311	316	329
800 General government					*	*	*	*
Total direct payments for individuals	245,879	286,807	319,123	353,951	355,856	377,950	397,036	413,522
Grants to States for Payments for Individuals:								
050 National defense								
150 International affairs								
300 Natural resources and environment								
350 Agriculture								
400 Transportation								
500 Education, training, employment, and social services	78	78	57	51	70	76	82	66
550 Health	15,551	18,466	18,638	19,921	21,587	24,193	26,567	29,186
570 Medicare								
600 Income security	16,973	19,257	20,049	22,543	23,638	24,999	27,494	28,409
650 Social security								
700 Veterans benefits and services	49	50	57	57	59	84	81	94
750 Administration of justice								
800 General government								
Total grants for payments for individuals	32,652	37,851	38,800	42,572	45,353	49,352	54,225	57,755
Total Payments for Individuals:								
050 National defense								
150 International affairs								
300 Natural resources and environment								
350 Agriculture								
400 Transportation	207	239	258	292	311	299	336	350
500 Education, training, employment, and social services	5,089	6,166	5,758	6,601	6,990	7,699	7,910	7,331
550 Health	16,813	19,728	20,414	21,522	22,734	25,377	27,749	30,276
570 Medicare	33,954	41,267	49,167	55,499	60,951	69,649	74,184	79,913
600 Income security	84,129	96,493	104,450	119,143	108,740	111,614	117,781	121,172
650 Social security	117,065	137,881	153,917	168,513	176,053	186,432	196,547	205,105
700 Veterans benefits and services	20,947	22,552	23,694	24,709	25,106	25,819	26,311	26,664
750 Administration of justice	326	332	267	244	279	311	316	329
800 General government					*	*	*	*
Total payments for individuals	278,530	324,658	357,924	396,523	401,209	427,302	451,261	471,277

See footnotes at end of table.

Table 11.2—FUNCTIONAL COMPOSITION OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940–2003—Continued
(in millions of dollars)

Category and Function	1988	1989	1990	1991	1992	1993	1994	1995
Direct Payments for Individuals:								
050 National defense					44	89	91	44
150 International affairs	137	143	145	150	169	212	239	301
300 Natural resources and environment								
350 Agriculture								
400 Transportation	360	386	402	457	461	505	512	547
500 Education, training, employment, and social services	7,934	9,695	10,223	11,061	10,258	13,161	6,912	13,003
550 Health	1,312	1,321	1,474	1,797	2,580	3,243	3,822	3,278
570 Medicare	85,704	94,299	107,410	114,219	129,411	143,147	159,542	177,074
600 Income security	97,504	103,182	112,198	131,691	153,939	161,508	161,741	164,106
650 Social security	216,808	230,138	246,350	266,482	284,918	301,643	316,676	332,985
700 Veterans benefits and services	28,141	29,188	28,427	31,010	32,841	34,018	36,879	36,966
750 Administration of justice	323	325	329	399	384	451	457	495
800 General government	*	*	*	500	500	500	87	10
Total direct payments for individuals	438,222	468,677	506,958	557,766	615,505	658,478	686,957	728,809
Grants to States for Payments for Individuals:								
050 National defense								
150 International affairs								
300 Natural resources and environment								
350 Agriculture								
400 Transportation								
500 Education, training, employment, and social services	68	68	73	60	73	656	940	1,033
550 Health	32,260	36,355	43,485	55,389	70,964	79,207	85,630	92,949
570 Medicare								
600 Income security	30,000	30,805	33,443	36,909	40,994	44,241	48,465	51,561
650 Social security								
700 Veterans benefits and services	106	125	131	138	155	185	197	250
750 Administration of justice								
800 General government								
Total grants for payments for individuals	62,434	67,353	77,132	92,497	112,185	124,289	135,232	145,793
Total Payments for Individuals:								
050 National defense								
150 International affairs	137	143	145	150	169	212	239	301
300 Natural resources and environment								
350 Agriculture								
400 Transportation	360	386	402	457	461	505	512	547
500 Education, training, employment, and social services	8,002	9,763	10,297	11,121	10,331	13,818	7,852	14,036
550 Health	33,572	37,676	44,959	57,187	73,544	82,450	89,452	96,227
570 Medicare	85,704	94,299	107,410	114,219	129,411	143,147	159,542	177,074
600 Income security	127,504	133,987	145,641	168,601	194,933	205,749	210,206	215,667
650 Social security	216,808	230,138	246,350	266,482	284,918	301,643	316,676	332,985
700 Veterans benefits and services	28,247	29,312	28,558	31,148	32,996	34,203	37,077	37,216
750 Administration of justice	323	325	329	399	384	451	457	495
800 General government	*	*	*	500	500	500	87	10
Total payments for individuals	500,656	536,030	584,090	650,263	727,690	782,767	822,190	874,602

See footnotes at end of table.

Table 11.2—FUNCTIONAL COMPOSITION OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940–2003—Continued
(in millions of dollars)

Category and Function	1996	1997	1998 estimate	1999 estimate	2000 estimate	2001 estimate	2002 estimate	2003 estimate
Direct Payments for Individuals:								
050 National defense	30	22	19	20	25	22	22	22
150 International affairs	279	247	214	201	200	200	200	200
300 Natural resources and environment .....	.....	.....	8	11	20	.....	.....	.....
350 Agriculture .....	.....	.....	3	3	.....	.....	.....	.....
400 Transportation	569	623	623	671	717	755	793	835
500 Education, training, employment, and social services	11,049	11,191	11,263	11,190	11,137	11,190	11,388	11,671
550 Health	3,328	4,667	4,759	4,977	5,042	5,038	4,987	5,012
570 Medicare	191,265	207,308	215,273	225,310	237,236	255,251	260,053	283,780
600 Income security	171,809	175,644	178,472	188,737	196,420	203,687	209,013	217,251
650 Social security	346,820	362,058	377,865	392,655	409,122	427,162	447,031	467,522
700 Veterans benefits and services	36,322	39,074	41,543	42,318	43,029	43,976	44,731	46,560
750 Administration of justice	348	385	391	440	454	465	477	473
800 General government	6	7	39	.....	.....	.....	.....	.....
Total direct payments for individuals	761,825	801,226	830,472	866,533	903,402	947,746	978,695	1,033,326
Grants to States for Payments for Individuals:								
050 National defense .....	.....	.....	.....	.....	.....	.....	.....	.....
150 International affairs .....	.....	.....	.....	.....	.....	.....	.....	.....
300 Natural resources and environment .....	.....	.....	.....	.....	.....	.....	.....	.....
350 Agriculture .....	.....	.....	.....	.....	.....	.....	.....	.....
400 Transportation .....	.....	.....	.....	.....	.....	.....	.....	.....
500 Education, training, employment, and social services	897	871	901	880	878	871	871	871
550 Health	96,835	98,254	104,635	112,919	120,094	128,896	138,200	148,941
570 Medicare .....	.....	.....	.....	.....	.....	.....	.....	.....
600 Income security	49,602	49,451	55,239	56,021	58,694	61,671	63,030	64,435
650 Social security .....	.....	.....	.....	.....	.....	.....	.....	.....
700 Veterans benefits and services	264	271	288	323	328	333	313	322
750 Administration of justice .....	.....	.....	.....	.....	.....	.....	.....	.....
Total grants for payments for individuals	147,598	148,847	161,063	170,143	179,994	191,771	202,414	214,569
Total Payments for Individuals:								
050 National defense	30	22	19	20	25	22	22	22
150 International affairs	279	247	214	201	200	200	200	200
300 Natural resources and environment .....	.....	.....	8	11	20	.....	.....	.....
350 Agriculture .....	.....	.....	3	3	.....	.....	.....	.....
400 Transportation	569	623	623	671	717	755	793	835
500 Education, training, employment, and social services	11,946	12,062	12,164	12,070	12,015	12,061	12,259	12,542
550 Health	100,163	102,921	109,394	117,896	125,136	133,934	143,187	153,953
570 Medicare	191,265	207,308	215,273	225,310	237,236	255,251	260,053	283,780
600 Income security	221,411	225,095	233,711	244,758	255,114	265,358	272,043	281,686
650 Social security	346,820	362,058	377,865	392,655	409,122	427,162	447,031	467,522
700 Veterans benefits and services	36,586	39,345	41,831	42,641	43,357	44,309	45,044	46,882
750 Administration of justice	348	385	391	440	454	465	477	473
Total payments for individuals	909,423	950,073	991,535	1,036,676	1,083,396	1,139,517	1,181,109	1,247,895

* \$500 thousand or less.

Note: Includes both on and off-budget outlays. All social security payments for individuals are off-budget.

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2003
(in millions of dollars)

Program	1940			1941			1942		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	16	16	.....	64	64	.....	110	110	.....
Railroad retirement (excl. social security)	113	113	.....	121	121	.....	126	126	.....
Total, social security and railroad retirement	129	129	.....	186	186	.....	237	237	.....
Federal employees retirement and insurance:									
Military retirement	60	60	.....	65	65	.....	70	70	.....
Civil service retirement	68	68	.....	74	74	.....	78	78	.....
Veterans service-connected compensation	244	244	.....	247	247	.....	246	246	.....
Other	17	17	.....	16	16	.....	16	16	.....
Total, federal employees retirement and insurance	389	389	.....	402	402	.....	410	410	.....
Unemployment assistance									
498	498	.....	451	451	.....	377	377	.....
Medical care:									
Indian health	6	6	.....	6	6	.....	6	6	.....
Hospital and medical care for veterans	69	68	1	73	72	1	81	79	1
Other	22	4	18	25	5	20	27	5	22
Total, medical care	97	78	18	104	82	21	113	90	23
Housing assistance									
.....	.....	.....	.....	5	.....	5	10	.....	10
Public assistance and related programs:									
Family support payments to States and TANF	279	.....	279	330	.....	330	376	.....	376
Veterans non-service connected pensions	185	185	.....	186	186	.....	185	185	.....
Total, public assistance and related programs	464	185	279	516	186	330	561	185	376
All other payments for individuals:									
Veterans insurance and burial benefits	4	4	.....	4	4	.....	4	4	.....
Refugee assistance and other	76	76	.....	63	63	.....	46	46	.....
Total, all other payments for individuals	80	80	.....	67	67	.....	50	50	.....
Total, payments for individuals	1,657	1,360	298	1,730	1,374	356	1,758	1,348	410

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2003—Continued
(in millions of dollars)

Program	1943			1944			1945		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	149	149	.....	185	185	.....	240	240	.....
Railroad retirement (excl. social security)	130	130	.....	134	134	.....	141	141	.....
Total, social security and railroad retirement	280	280	.....	319	319	.....	381	381	.....
Federal employees retirement and insurance:									
Military retirement	75	75	.....	80	80	.....	85	85	.....
Civil service retirement	85	85	.....	105	105	.....	154	154	.....
Veterans service-connected compensation	251	251	.....	365	365	.....	497	497	.....
Other	16	16	.....	17	17	.....	18	18	.....
Total, federal employees retirement and insurance	428	428	.....	567	567	.....	754	754	.....
Unemployment assistance	176	176	.....	61	61	.....	71	71	.....
Medical care:									
Indian health	6	6	.....	6	6	.....	5	5	.....
Hospital and medical care for veterans	87	85	1	97	96	1	131	129	1
Other	29	9	20	32	12	20	35	15	20
Total, medical care	121	100	21	136	114	22	171	149	22
Housing assistance	10	.....	10	10	.....	10	9	.....	9
Public assistance and related programs:									
Family support payments to States and TANF	395	.....	395	430	.....	430	401	.....	401
Veterans non-service connected pensions	191	191	.....	130	130	.....	235	235	.....
Total, public assistance and related programs	586	191	395	560	130	430	636	235	401
All other payments for individuals:									
Veterans insurance and burial benefits	9	9	.....	5	5	.....	40	40	.....
Refugee assistance and other	37	37	.....	65	65	.....	153	153	.....
Total, all other payments for individuals	46	46	.....	70	70	.....	193	193	.....
Total, payments for individuals	1,647	1,220	427	1,721	1,260	461	2,215	1,784	432

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2003—Continued
(in millions of dollars)

Program	1946			1947			1948		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	321	321	.....	426	426	.....	512	512	.....
Railroad retirement (excl. social security)	152	152	.....	173	173	.....	222	222	.....
Total, social security and railroad retirement	472	472	.....	599	599	.....	734	734	.....
Federal employees retirement and insurance:									
Military retirement	93	93	.....	122	122	.....	136	136	.....
Civil service retirement	287	287	.....	296	296	.....	243	243	.....
Veterans service-connected compensation	942	942	.....	1,400	1,400	.....	1,434	1,434	.....
Other	17	17	.....	25	25	.....	26	26	.....
Total, federal employees retirement and insurance	1,340	1,340	.....	1,844	1,844	.....	1,839	1,839	.....
Unemployment assistance	1,145	1,145	.....	869	869	.....	858	858	.....
Medical care:									
Indian health	6	6	.....	6	6	.....	7	7	.....
Hospital and medical care for veterans	253	252	1	516	515	2	559	557	2
Other	37	16	22	49	16	33	46	17	29
Total, medical care	296	274	23	571	536	35	612	581	31
Assistance to students:									
Veterans education benefits	1,342	1,342	.....	3,566	3,566	.....	3,174	3,174	.....
Total, assistance to students	1,342	1,342	.....	3,566	3,566	.....	3,174	3,174	.....
Housing assistance	7	.....	7	6	.....	6	3	.....	3
Food and nutrition assistance:									
Child nutrition and special milk programs .....	.....	.....	.....	76	.....	76	68	.....	68
Total, food and nutrition assistance .....	.....	.....	.....	76	.....	76	68	.....	68
Public assistance and related programs:									
Family support payments to States and TANF	421	.....	421	644	.....	644	732	.....	732
Veterans non-service connected pensions	275	275	.....	332	332	.....	386	386	.....
Total, public assistance and related programs	696	275	421	976	332	644	1,118	386	732
All other payments for individuals:									
Veterans insurance and burial benefits	44	44	.....	197	197	.....	260	260	.....
Refugee assistance and other	330	330	.....	349	349	.....	377	377	.....
Total, all other payments for individuals	374	374	.....	546	546	.....	637	637	.....
Total, payments for individuals	5,673	5,222	451	9,052	8,292	761	9,043	8,208	835

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2003—Continued
(in millions of dollars)

Program	1949			1950			1951		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	607	607	.....	727	727	.....	1,498	1,498	.....
Railroad retirement (excl. social security)	278	278	.....	300	300	.....	317	317	.....
Total, social security and railroad retirement	885	885	.....	1,027	1,027	.....	1,815	1,815	.....
Federal employees retirement and insurance:									
Military retirement	162	162	.....	195	195	.....	324	324	.....
Civil service retirement	220	220	.....	267	267	.....	269	269	.....
Veterans service-connected compensation	1,467	1,467	.....	1,533	1,533	.....	1,516	1,516	.....
Other	27	27	.....	38	38	.....	44	44	.....
Total, federal employees retirement and insurance	1,877	1,877	.....	2,032	2,032	.....	2,153	2,153	.....
Unemployment assistance	1,327	1,327	.....	2,013	2,013	.....	898	898	.....
Medical care:									
Indian health	11	11	.....	12	12	.....	15	15	.....
Hospital and medical care for veterans	620	617	3	764	761	3	744	741	4
Other	59	26	34	72	32	40	79	34	45
Total, medical care	690	653	37	848	805	43	838	790	48
Assistance to students:									
Veterans education benefits	3,207	3,207	.....	2,739	2,739	.....	1,953	1,953	.....
Total, assistance to students	3,207	3,207	.....	2,739	2,739	.....	1,953	1,953	.....
Housing assistance	3	.....	3	7	.....	7	7	.....	7
Food and nutrition assistance:									
Child nutrition and special milk programs	75	.....	75	83	.....	83	83	.....	83
Total, food and nutrition assistance	75	.....	75	83	.....	83	83	.....	83
Public assistance and related programs:									
Family support payments to States and TANF	921	.....	921	1,123	.....	1,123	1,186	.....	1,186
Veterans non-service connected pensions	424	424	.....	476	476	.....	520	520	.....
Total, public assistance and related programs	1,345	424	921	1,599	476	1,123	1,706	520	1,186
All other payments for individuals:									
Veterans insurance and burial benefits	263	263	.....	214	214	.....	136	136	.....
Refugee assistance and other	393	393	.....	3,101	3,101	.....	691	691	.....
Total, all other payments for individuals	656	656	.....	3,315	3,315	.....	826	826	.....
Total, payments for individuals	10,065	9,029	1,036	13,664	12,407	1,257	10,279	8,955	1,324

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2003—Continued
(in millions of dollars)

Program	1952			1953			1954		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	1,982	1,982	.....	2,627	2,627	.....	3,275	3,275	.....
Railroad retirement (excl. social security)	385	385	.....	459	459	.....	496	496	.....
Total, social security and railroad retirement	2,367	2,367	.....	3,087	3,087	.....	3,771	3,771	.....
Federal employees retirement and insurance:									
Military retirement	329	329	.....	358	358	.....	386	386	.....
Civil service retirement	299	299	.....	361	361	.....	409	409	.....
Veterans service-connected compensation	1,545	1,545	.....	1,713	1,713	.....	1,731	1,731	.....
Other	52	52	.....	61	61	.....	63	63	.....
Total, federal employees retirement and insurance	2,225	2,225	.....	2,493	2,493	.....	2,589	2,589	.....
Unemployment assistance	1,057	1,057	.....	1,034	1,034	.....	1,836	1,836	.....
Medical care:									
Indian health	16	16	.....	20	20	.....	21	21	.....
Hospital and medical care for veterans	783	779	4	755	752	4	675	672	4
Other	84	37	47	88	41	48	85	43	42
Total, medical care	883	832	51	863	812	51	781	736	46
Assistance to students:									
Veterans education benefits	1,326	1,326	.....	668	668	.....	546	546	.....
Total, assistance to students	1,326	1,326	.....	668	668	.....	546	546	.....
Housing assistance	12	.....	12	26	.....	26	44	.....	44
Food and nutrition assistance:									
Child nutrition and special milk programs	84	.....	84	83	.....	83	84	.....	84
Total, food and nutrition assistance	84	.....	84	83	.....	83	84	.....	84
Public assistance and related programs:									
Family support payments to States and TANF	1,178	.....	1,178	1,330	.....	1,330	1,438	.....	1,438
Veterans non-service connected pensions	558	558	.....	660	660	.....	716	716	.....
Total, public assistance and related programs	1,735	558	1,178	1,990	660	1,330	2,153	716	1,438
All other payments for individuals:									
Veterans insurance and burial benefits	75	75	.....	47	47	.....	36	36	.....
Refugee assistance and other	1,088	1,088	.....	660	660	.....	769	769	.....
Total, all other payments for individuals	1,163	1,163	.....	707	707	.....	805	805	.....
Total, payments for individuals	10,853	9,528	1,325	10,950	9,460	1,490	12,610	10,999	1,611

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2003—Continued
(in millions of dollars)

Program	1955			1956			1957		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	4,333	4,333	.....	5,361	5,361	.....	6,515	6,515	.....
Railroad retirement (excl. social security)	579	579	.....	604	604	.....	675	675	.....
Total, social security and railroad retirement	4,912	4,912	.....	5,965	5,965	.....	7,190	7,190	.....
Federal employees retirement and insurance:									
Military retirement	419	419	.....	477	477	.....	511	511	.....
Civil service retirement	428	428	.....	504	504	.....	588	588	.....
Veterans service-connected compensation	1,828	1,828	.....	1,864	1,864	.....	1,876	1,876	.....
Other	71	71	.....	77	77	.....	84	84	.....
Total, federal employees retirement and insurance	2,746	2,746	.....	2,922	2,922	.....	3,059	3,059	.....
Unemployment assistance	2,099	2,099	.....	1,498	1,498	.....	1,729	1,729	.....
Medical care:									
Indian health	25	25	.....	32	32	.....	39	39	.....
Hospital and medical care for veterans	706	700	5	768	762	6	780	774	6
Other	81	40	41	92	42	50	103	48	55
Total, medical care	811	765	46	891	836	55	922	861	61
Assistance to students:									
Veterans education benefits	678	678	.....	781	781	.....	787	787	.....
Total, assistance to students	678	678	.....	781	781	.....	787	787	.....
Housing assistance	67	.....	67	82	.....	82	91	4	87
Food and nutrition assistance:									
Child nutrition and special milk programs	83	.....	83	82	.....	82	98	.....	98
Total, food and nutrition assistance	83	.....	83	82	.....	82	98	.....	98
Public assistance and related programs:									
Family support payments to States and TANF	1,427	.....	1,427	1,455	.....	1,455	1,556	.....	1,556
Veterans non-service connected pensions	800	800	.....	883	883	.....	950	950	.....
Total, public assistance and related programs	2,227	800	1,427	2,338	883	1,455	2,507	950	1,556
All other payments for individuals:									
Veterans insurance and burial benefits	52	52	.....	52	52	.....	44	44	.....
Refugee assistance and other	622	622	.....	599	599	.....	601	601	.....
Total, all other payments for individuals	674	674	.....	651	651	.....	645	645	.....
Total, payments for individuals	14,297	12,674	1,623	15,208	13,534	1,674	17,027	15,226	1,802

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2003—Continued
(in millions of dollars)

Program	1958			1959			1960		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	7,875	7,875	.....	9,171	9,171	.....	10,867	10,867	.....
Social security: disability insurance	168	168	.....	339	339	.....	528	528	.....
Railroad retirement (excl. social security)	721	721	.....	644	644	.....	343	343	.....
Total, social security and railroad retirement	8,764	8,764	.....	10,153	10,153	.....	11,738	11,738	.....
Federal employees retirement and insurance:									
Military retirement	562	562	.....	641	641	.....	694	694	.....
Civil service retirement	696	696	.....	783	783	.....	893	893	.....
Veterans service-connected compensation	2,024	2,024	.....	2,071	2,071	.....	2,049	2,049	.....
Other	90	90	.....	103	103	.....	95	95	.....
Total, federal employees retirement and insurance	3,372	3,372	.....	3,597	3,597	.....	3,730	3,730	.....
Unemployment assistance	3,288	3,288	.....	3,206	3,206	.....	2,782	2,782	.....
Medical care:									
Indian health	41	41	.....	47	47	.....	55	55	.....
Hospital and medical care for veterans	832	826	6	894	887	6	931	925	6
Other	121	60	61	128	64	64	118	63	56
Total, medical care	993	926	67	1,069	999	70	1,104	1,043	62
Assistance to students:									
Veterans education benefits	711	711	.....	585	585	.....	392	392	.....
Total, assistance to students	711	711	.....	585	585	.....	392	392	.....
Housing assistance	99	4	95	117	6	111	140	13	127
Food and nutrition assistance:									
Child nutrition and special milk programs	165	.....	165	216	.....	216	232	*	232
Total, food and nutrition assistance	165	.....	165	216	.....	216	232	*	232
Public assistance and related programs:									
Family support payments to States and TANF	1,795	.....	1,795	1,966	.....	1,966	2,059	*	2,059
Veterans non-service connected pensions	1,036	1,036	.....	1,153	1,153	.....	1,263	1,263	.....
Total, public assistance and related programs	2,831	1,036	1,795	3,119	1,153	1,966	3,322	1,263	2,059
All other payments for individuals:									
Veterans insurance and burial benefits	44	44	.....	52	52	.....	56	56	.....
Refugee assistance and other	664	664	.....	642	642	.....	665	665	.....
Total, all other payments for individuals	708	708	.....	693	693	.....	720	720	.....
Total, payments for individuals	20,931	18,810	2,121	22,757	20,393	2,364	24,162	21,682	2,480

* \$500 thousand or less.

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2003—Continued
(in millions of dollars)

Program	1961			1962			1963		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	11,494	11,494	.....	13,027	13,027	.....	14,268	14,268	.....
Social security: disability insurance	709	709	.....	1,022	1,022	.....	1,190	1,190	.....
Railroad retirement (excl. social security)	645	645	.....	652	652	.....	622	622	.....
Total, social security and railroad retirement	12,848	12,848	.....	14,702	14,702	.....	16,080	16,080	.....
Federal employees retirement and insurance:									
Military retirement	786	786	.....	894	894	.....	1,015	1,015	.....
Civil service retirement	951	951	.....	1,060	1,060	.....	1,178	1,178	.....
Veterans service-connected compensation	2,034	2,034	.....	2,017	2,017	.....	2,116	2,116	.....
Other	99	99	.....	103	103	.....	110	110	.....
Total, federal employees retirement and insurance	3,871	3,871	.....	4,075	4,075	.....	4,418	4,418	.....
Unemployment assistance	4,426	4,426	.....	3,475	3,475	.....	3,212	3,212	.....
Medical care:									
Medicaid	23	.....	23	103	.....	103	157	.....	157
Indian health	58	58	.....	62	62	.....	62	62	.....
Hospital and medical care for veterans	996	988	8	1,043	1,035	7	1,102	1,094	7
Other	132	67	64	147	62	85	158	67	92
Total, medical care	1,208	1,114	95	1,354	1,159	195	1,479	1,223	256
Assistance to students:									
Veterans education benefits	246	246	.....	159	159	.....	102	102	.....
Total, assistance to students	246	246	.....	159	159	.....	102	102	.....
Housing assistance	155	15	140	167	13	154	182	11	170
Food and nutrition assistance:									
Food stamp program (including Puerto Rico) .....	.....	.....	239	14	.....	14	20	1	19
Child nutrition and special milk programs	239	*	239	261	3	258	263	1	262
Total, food and nutrition assistance	239	*	239	275	3	272	284	2	281
Public assistance and related programs:									
Family support payments to States and TANF	2,144	*	2,144	2,329	.....	2,329	2,572	.....	2,572
Veterans non-service connected pensions	1,532	1,532	.....	1,635	1,635	.....	1,698	1,698	.....
Total, public assistance and related programs	3,676	1,532	2,144	3,964	1,635	2,329	4,271	1,698	2,572
All other payments for individuals:									
Veterans insurance and burial benefits	55	55	.....	46	46	.....	51	51	.....
Refugee assistance and other	801	801	.....	723	723	.....	879	879	.....
Total, all other payments for individuals	857	857	.....	768	768	.....	930	930	.....
Total, payments for individuals	27,525	24,907	2,618	28,938	25,987	2,951	30,958	27,677	3,280

* \$500 thousand or less.

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2003—Continued
(in millions of dollars)

Program	1964			1965			1966		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	14,981	14,981	.....	15,665	15,665	.....	18,516	18,516	.....
Social security: disability insurance	1,269	1,269	.....	1,416	1,416	.....	1,748	1,748	.....
Railroad retirement (excl. social security)	671	671	.....	657	657	.....	725	725	.....
Total, social security and railroad retirement	16,920	16,920	.....	17,738	17,738	.....	20,989	20,989	.....
Federal employees retirement and insurance:									
Military retirement	1,209	1,209	.....	1,384	1,384	.....	1,591	1,591	.....
Civil service retirement	1,320	1,320	.....	1,440	1,440	.....	1,687	1,687	.....
Veterans service-connected compensation	2,158	2,158	.....	2,176	2,176	.....	2,221	2,221	.....
Other	108	108	.....	106	106	.....	107	107	.....
Total, federal employees retirement and insurance	4,795	4,795	.....	5,106	5,106	.....	5,607	5,607	.....
Unemployment assistance	3,012	3,012	.....	2,537	2,537	.....	2,068	2,068	.....
Medical care:									
Medicaid	210	.....	210	272	.....	272	770	.....	770
Indian health	66	66	.....	71	71	.....	75	75	.....
Hospital and medical care for veterans	1,182	1,174	8	1,218	1,210	8	1,266	1,257	9
Other	200	81	119	224	76	148	303	116	186
Total, medical care	1,657	1,321	337	1,786	1,358	428	2,413	1,449	965
Assistance to students:									
Veterans education benefits	77	77	.....	58	58	.....	54	54	.....
Student assistance—Department of Education and other .....	.....	.....	.....	.....	.....	.....	45	45	.....
Total, assistance to students	77	77	.....	58	58	.....	100	100	.....
Housing assistance	193	11	183	219	11	208	239	13	226
Food and nutrition assistance:									
Food stamp program (including Puerto Rico)	30	1	29	34	3	32	69	4	65
Child nutrition and special milk programs	278	2	276	265	2	263	294	2	291
Total, food and nutrition assistance	308	3	305	299	5	295	363	6	357
Public assistance and related programs:									
Family support payments to States and TANF	2,734	.....	2,734	2,787	.....	2,787	2,758	.....	2,758
Veterans non-service connected pensions	1,743	1,743	.....	1,864	1,864	.....	1,910	1,910	.....
Total, public assistance and related programs	4,477	1,743	2,734	4,651	1,864	2,787	4,668	1,910	2,758
All other payments for individuals:									
Veterans insurance and burial benefits	53	53	.....	60	60	.....	70	70	.....
Refugee assistance and other	725	725	.....	648	648	.....	559	559	.....
Total, all other payments for individuals	778	778	.....	708	708	.....	630	630	.....
Total, payments for individuals	32,217	28,658	3,559	33,103	29,385	3,718	37,076	32,771	4,305

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2003—Continued
(in millions of dollars)

Program	1967			1968			1969		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	19,395	19,395	.....	21,175	21,175	.....	24,225	24,225	.....
Social security: disability insurance	1,898	1,898	.....	2,124	2,124	.....	2,480	2,480	.....
Railroad retirement (excl. social security)	719	719	.....	930	930	.....	1,020	1,020	.....
Total, social security and railroad retirement	22,011	22,011	.....	24,229	24,229	.....	27,725	27,725	.....
Federal employees retirement and insurance:									
Military retirement	1,830	1,830	.....	2,095	2,095	.....	2,444	2,444	.....
Civil service retirement	1,962	1,962	.....	2,136	2,136	.....	2,403	2,403	.....
Veterans service-connected compensation	2,310	2,310	.....	2,466	2,466	.....	2,658	2,658	.....
Other	121	121	.....	134	134	.....	149	149	.....
Total, federal employees retirement and insurance	6,224	6,224	.....	6,830	6,830	.....	7,654	7,654	.....
Unemployment assistance	2,042	2,042	.....	2,270	2,270	.....	2,297	2,297	.....
Medical care:									
Medicare: hospital insurance	2,508	2,508	.....	3,736	3,736	.....	4,654	4,654	.....
Medicare: supplementary medical insurance	664	664	.....	1,390	1,390	.....	1,645	1,645	.....
Medicaid	1,173	.....	1,173	1,806	*	1,806	2,285	.....	2,285
Indian health	83	83	.....	94	94	.....	107	107	.....
Hospital and medical care for veterans	1,332	1,324	9	1,410	1,399	11	1,498	1,484	14
Other	414	156	257	400	86	314	551	142	409
Total, medical care	6,174	4,735	1,439	8,836	6,706	2,130	10,740	8,032	2,708
Assistance to students:									
Veterans education benefits	305	305	.....	478	478	.....	701	701	.....
Student assistance—Department of Education and other	226	226	.....	460	460	.....	570	570	.....
Total, assistance to students	532	532	.....	938	938	.....	1,271	1,271	.....
Housing assistance	257	7	251	281	-3	284	342	-5	346
Food and nutrition assistance:									
Food stamp program (including Puerto Rico)	114	8	106	185	14	171	248	13	234
Child nutrition and special milk programs	304	2	302	321	3	318	339	3	336
Total, food and nutrition assistance	418	10	408	505	16	489	587	16	570
Public assistance and related programs:									
Family support payments to States and TANF	2,720	.....	2,720	3,166	.....	3,166	3,618	.....	3,618
Veterans non-service connected pensions	1,893	1,893	.....	2,048	2,048	.....	2,149	2,149	.....
Total, public assistance and related programs	4,613	1,893	2,720	5,215	2,048	3,166	5,767	2,149	3,618
All other payments for individuals:									
Veterans insurance and burial benefits	85	85	.....	75	75	.....	72	72	.....
Refugee assistance and other	853	853	.....	671	671	.....	771	771	.....
Total, all other payments for individuals	938	938	.....	746	746	.....	843	843	.....
Total, payments for individuals	43,211	38,392	4,819	49,849	43,779	6,070	57,225	49,983	7,243

* \$500 thousand or less.

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2003—Continued
(in millions of dollars)

Program	1970			1971			1972		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	26,846	26,846	.....	31,716	31,716	.....	35,266	35,266	.....
Social security: disability insurance	2,805	2,805	.....	3,416	3,416	.....	4,098	4,098	.....
Railroad retirement (excl. social security)	1,002	1,002	.....	1,272	1,272	.....	1,371	1,371	.....
Total, social security and railroad retirement	30,654	30,654	.....	36,404	36,404	.....	40,735	40,735	.....
Federal employees retirement and insurance:									
Military retirement	2,849	2,849	.....	3,386	3,386	.....	3,885	3,885	.....
Civil service retirement	2,746	2,746	.....	3,228	3,228	.....	3,772	3,772	.....
Veterans service-connected compensation	2,974	2,974	.....	3,354	3,354	.....	3,485	3,485	.....
Other	172	172	.....	203	203	.....	221	221	.....
Total, federal employees retirement and insurance	8,741	8,741	.....	10,171	10,171	.....	11,363	11,363	.....
Unemployment assistance	3,083	3,083	.....	5,760	5,760	.....	6,652	6,652	.....
Medical care:									
Medicare: hospital insurance	4,804	4,804	.....	5,443	5,443	.....	6,109	6,109	.....
Medicare: supplementary medical insurance	1,979	1,979	.....	2,035	2,035	.....	2,255	2,255	.....
Medicaid	2,727	.....	2,727	3,362	.....	3,362	4,601	.....	4,601
Indian health	120	120	.....	143	143	.....	170	170	.....
Hospital and medical care for veterans	1,723	1,706	17	1,954	1,935	18	2,336	2,317	18
Other	672	212	460	744	264	480	942	242	700
Total, medical care	12,026	8,822	3,204	13,681	9,820	3,861	16,413	11,093	5,320
Assistance to students:									
Veterans education benefits	1,015	1,015	.....	1,659	1,659	.....	1,960	1,960	.....
Student assistance—Department of Education and other	503	503	.....	904	904	.....	1,067	1,067	.....
Total, assistance to students	1,519	1,519	.....	2,563	2,563	.....	3,026	3,026	.....
Housing assistance	480	38	442	737	175	562	1,121	371	751
Food and nutrition assistance:									
Food stamp program (including Puerto Rico)	577	18	559	1,568	1,548	20	1,909	1,882	27
Child nutrition and special milk programs	383	4	379	611	8	603	716	8	707
Commodity donations and other .....	.....	.....	.....	.....	.....	.....	593	13	580
Total, food and nutrition assistance	960	22	938	2,179	1,556	623	3,218	1,904	1,314
Public assistance and related programs:									
Family support payments to States and TANF	4,142	.....	4,142	5,486	.....	5,486	6,559	.....	6,559
Veterans non-service connected pensions	2,255	2,255	.....	2,330	2,330	.....	2,531	2,531	.....
Total, public assistance and related programs	6,397	2,255	4,142	7,816	2,330	5,486	9,089	2,531	6,559
All other payments for individuals:									
Coal miners and black lung benefits	10	10	.....	319	318	1	418	418	*
Veterans insurance and burial benefits	79	79	.....	77	77	.....	85	85	.....
Refugee assistance and other	857	857	.....	856	856	.....	934	934	.....
Total, all other payments for individuals	946	946	.....	1,253	1,252	1	1,437	1,437	*
Total, payments for individuals	64,806	56,079	8,727	80,564	70,030	10,533	93,055	79,112	13,943

* \$500 thousand or less.

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2003—Continued
(in millions of dollars)

Program	1973			1974			1975		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	42,956	42,956	.....	48,760	48,760	.....	55,828	55,828	.....
Social security: disability insurance	5,221	5,221	.....	6,230	6,230	.....	7,729	7,729	.....
Railroad retirement (excl. social security)	1,622	1,622	.....	1,723	1,723	.....	3,720	3,720	.....
Total, social security and railroad retirement	49,799	49,799	.....	56,712	56,712	.....	67,277	67,277	.....
Federal employees retirement and insurance:									
Military retirement	4,390	4,390	.....	5,128	5,128	.....	6,242	6,242	.....
Civil service retirement	4,515	4,515	.....	5,661	5,661	.....	7,048	7,048	.....
Veterans service-connected compensation	3,836	3,836	.....	3,985	3,985	.....	4,680	4,680	.....
Other	240	240	.....	263	263	.....	385	385	.....
Total, federal employees retirement and insurance	12,980	12,980	.....	15,036	15,036	.....	18,355	18,355	.....
Unemployment assistance	4,893	4,893	.....	5,594	5,594	.....	12,806	12,806	.....
Medical care:									
Medicare: hospital insurance	6,649	6,649	.....	7,807	7,807	.....	10,355	10,355	.....
Medicare: supplementary medical insurance	2,391	2,391	.....	2,874	2,874	.....	3,765	3,765	.....
Medicaid	4,600	.....	4,600	5,818	.....	5,818	6,840	.....	6,840
Indian health	198	198	.....	216	216	.....	283	283	.....
Hospital and medical care for veterans	2,611	2,591	20	2,896	2,871	25	3,527	3,502	26
Other	1,108	269	839	1,083	251	832	1,469	312	1,158
Total, medical care	17,557	12,098	5,459	20,694	14,019	6,675	26,241	18,217	8,024
Assistance to students:									
Veterans education benefits	2,800	2,800	.....	3,249	3,249	.....	4,591	4,591	.....
Student assistance—Department of Education and other	1,199	1,199	.....	1,054	1,054	.....	1,604	1,582	22
Total, assistance to students	3,999	3,999	.....	4,303	4,303	.....	6,196	6,173	22
Housing assistance	1,614	559	1,055	1,794	673	1,122	2,093	761	1,333
Food and nutrition assistance:									
Food stamp program (including Puerto Rico)	2,208	2,177	31	2,845	2,797	48	4,599	4,463	136
Child nutrition and special milk programs	693	8	685	802	8	793	1,575	10	1,565
Commodity donations and other	740	12	728	787	44	743	469	18	451
Total, food and nutrition assistance	3,641	2,197	1,444	4,433	2,850	1,583	6,643	4,491	2,152
Public assistance and related programs:									
Supplemental security income program .....	.....	.....	.....	1,954	1,907	47	4,320	4,209	110
Family support payments to States and TANF	5,922	.....	5,922	5,423	.....	5,423	5,121	.....	5,121
Veterans non-service connected pensions	2,565	2,565	.....	2,530	2,530	.....	2,739	2,739	.....
Total, public assistance and related programs	8,487	2,565	5,922	9,907	4,437	5,470	12,180	6,948	5,231
All other payments for individuals:									
Coal miners and black lung benefits	952	952	.....	1,000	1,000	*	968	968	.....
Veterans insurance and burial benefits	95	95	.....	119	119	.....	162	162	.....
Refugee assistance and other	723	723	.....	814	814	.....	915	915	.....
Total, all other payments for individuals	1,770	1,770	.....	1,933	1,933	*	2,045	2,045	.....
Total, payments for individuals	104,739	90,860	13,879	120,407	105,557	14,851	153,836	137,074	16,762

* \$500 thousand or less.

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2003—Continued
(in millions of dollars)

Program	1976			TQ			1977		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	63,361	63,361	.....	16,876	16,876	.....	72,486	72,486	.....
Social security: disability insurance	9,341	9,341	.....	2,582	2,582	.....	11,212	11,212	.....
Railroad retirement (excl. social security)	2,226	2,226	.....	912	912	.....	2,560	2,560	.....
Total, social security and railroad retirement	74,929	74,929	.....	20,371	20,371	.....	86,258	86,258	.....
Federal employees retirement and insurance:									
Military retirement	7,296	7,296	.....	1,947	1,947	.....	8,216	8,216	.....
Civil service retirement	8,267	8,267	.....	2,261	2,261	.....	9,531	9,531	.....
Veterans service-connected compensation	5,154	5,154	.....	1,321	1,321	.....	5,722	5,722	.....
Other	463	463	.....	129	129	.....	553	553	.....
Total, federal employees retirement and insurance	21,180	21,180	.....	5,658	5,658	.....	24,022	24,022	.....
Unemployment assistance	18,560	18,560	.....	3,304	3,304	.....	14,318	14,318	.....
Medical care:									
Medicare: hospital insurance	12,270	12,270	.....	3,315	3,315	.....	14,912	14,912	.....
Medicare: supplementary medical insurance	4,672	4,672	.....	1,269	1,269	.....	5,867	5,867	.....
Medicaid	8,568	.....	8,568	2,229	.....	2,229	9,876	.....	9,876
Indian health	332	332	.....	91	91	.....	395	395	.....
Hospital and medical care for veterans	3,892	3,861	31	999	991	8	4,532	4,485	48
Other	1,784	344	1,441	379	81	297	1,612	401	1,211
Total, medical care	31,519	21,479	10,040	8,281	5,748	2,534	37,195	26,061	11,134
Assistance to students:									
Veterans education benefits	5,527	5,527	.....	783	783	.....	3,700	3,700	.....
Student assistance—Department of Education and other	2,394	2,359	35	595	590	6	2,719	2,657	62
Total, assistance to students	7,920	7,885	35	1,378	1,372	6	6,419	6,357	62
Housing assistance	2,466	873	1,594	648	236	413	2,964	1,139	1,825
Food and nutrition assistance:									
Food stamp program (including Puerto Rico)	5,632	5,365	267	1,325	1,260	65	5,399	5,128	271
Child nutrition and special milk programs	1,890	12	1,878	393	3	390	2,792	17	2,775
Supplemental feeding programs (WIC and CSFP)	143	1	141	41	1	41	245	3	242
Commodity donations and other	294	10	284	64	2	62	91	5	86
Total, food and nutrition assistance	7,959	5,389	2,570	1,824	1,266	558	8,527	5,153	3,375
Public assistance and related programs:									
Supplemental security income program	4,573	4,507	67	1,165	1,159	5	4,772	4,732	39
Family support payments to States and TANF	5,753	.....	5,753	1,570	.....	1,570	6,165	.....	6,165
Low income home energy assistance .....	.....	.....	.....	.....	.....	.....	110	.....	110
Earned income tax credit	808	808	.....	86	86	.....	901	901	.....
Legal services	85	85	.....	52	52	.....	125	125	.....
Veterans non-service connected pensions	2,859	2,859	.....	719	719	.....	3,113	3,113	.....
Total, public assistance and related programs	14,078	8,259	5,819	3,591	2,016	1,575	15,186	8,872	6,314
All other payments for individuals:									
Coal miners and black lung benefits	998	998	.....	240	240	.....	956	956	.....
Veterans insurance and burial benefits	165	165	.....	48	48	.....	164	164	.....
Refugee assistance and other	861	861	.....	190	190	.....	968	968	.....
Total, all other payments for individuals	2,023	2,023	.....	478	478	.....	2,088	2,088	.....
Total, payments for individuals	180,634	160,576	20,058	45,534	40,449	5,085	196,978	174,268	22,710

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2003—Continued
(in millions of dollars)

Program	1978			1979			1980		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	80,119	80,119	.....	89,052	89,052	.....	102,067	102,067	.....
Social security: disability insurance	12,328	12,328	.....	13,542	13,542	.....	14,998	14,998	.....
Railroad retirement (excl. social security)	2,332	2,332	.....	2,767	2,767	.....	3,268	3,268	.....
Total, social security and railroad retirement	94,779	94,779	.....	105,361	105,361	.....	120,333	120,333	.....
Federal employees retirement and insurance:									
Military retirement	9,171	9,171	.....	10,279	10,279	.....	11,920	11,920	.....
Civil service retirement	10,867	10,867	.....	12,369	12,369	.....	14,662	14,662	.....
Veterans service-connected compensation	6,159	6,159	.....	6,743	6,743	.....	7,434	7,434	.....
Other	483	483	.....	538	538	.....	661	661	.....
Total, federal employees retirement and insurance	26,681	26,681	.....	29,930	29,930	.....	34,677	34,677	.....
Unemployment assistance	10,886	10,886	.....	9,837	9,837	.....	16,889	16,889	.....
Medical care:									
Medicare: hospital insurance	17,419	17,419	.....	19,900	19,900	.....	23,802	23,802	.....
Medicare: supplementary medical insurance	6,856	6,856	.....	8,260	8,260	.....	10,152	10,152	.....
Medicaid	10,680	.....	10,680	12,407	.....	12,407	13,957	.....	13,957
Indian health	467	467	.....	555	555	.....	637	637	.....
Hospital and medical care for veterans	5,059	5,019	41	5,410	5,361	49	6,290	6,241	49
Other	1,795	372	1,423	1,898	391	1,507	2,147	553	1,595
Total, medical care	42,277	30,133	12,143	48,431	34,467	13,963	56,985	41,384	15,601
Assistance to students:									
Veterans education benefits	3,362	3,362	.....	2,825	2,825	.....	2,450	2,450	.....
Student assistance—Department of Education and other	3,059	3,004	56	3,767	3,706	62	5,089	5,011	78
Total, assistance to students	6,421	6,366	56	6,592	6,530	62	7,538	7,460	78
Housing assistance	3,631	1,208	2,423	4,230	1,447	2,784	5,418	1,965	3,453
Food and nutrition assistance:									
Food stamp program (including Puerto Rico)	5,499	5,200	299	6,822	6,498	324	9,117	8,705	412
Child nutrition and special milk programs	2,665	139	2,526	3,014	152	2,862	3,536	148	3,388
Supplemental feeding programs (WIC and CSFP)	371	.....	371	542	.....	542	717	1	716
Commodity donations and other	325	4	321	338	4	334	562	5	557
Total, food and nutrition assistance	8,859	5,343	3,516	10,716	6,654	4,061	13,932	8,858	5,074
Public assistance and related programs:									
Supplemental security income program	5,280	5,241	39	4,865	4,824	41	5,716	5,677	39
Family support payments to States and TANF	6,393	23	6,369	6,358	27	6,331	6,924	36	6,888
Low income home energy assistance	193	.....	193	186	.....	186	1,577	398	1,180
Earned income tax credit	881	881	.....	773	773	.....	1,275	1,275	.....
Legal services	157	157	.....	254	254	.....	320	320	.....
Veterans non-service connected pensions	3,239	3,239	.....	3,522	3,522	.....	3,585	3,585	.....
Total, public assistance and related programs	16,143	9,542	6,601	15,957	9,399	6,558	19,398	11,291	8,107
All other payments for individuals:									
Coal miners and black lung benefits	1,005	1,005	.....	1,604	1,604	.....	1,788	1,788	.....
Veterans insurance and burial benefits	175	175	.....	177	177	.....	183	183	.....
Refugee assistance and other	905	849	56	1,003	871	132	1,388	1,049	338
Total, all other payments for individuals	2,085	2,029	56	2,784	2,651	132	3,358	3,020	338
Total, payments for individuals	211,761	186,967	24,795	233,837	206,276	27,561	278,530	245,879	32,652

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2003—Continued
(in millions of dollars)

Program	1981			1982			1983		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	121,003	121,003	.....	136,454	136,454	.....	150,893	150,893	.....
Social security: disability insurance	16,879	16,879	.....	17,463	17,463	.....	17,620	17,620	.....
Railroad retirement (excl. social security)	3,643	3,643	.....	3,856	3,856	.....	3,771	3,771	.....
Total, social security and railroad retirement	141,524	141,524	.....	157,773	157,773	.....	172,284	172,284	.....
Federal employees retirement and insurance:									
Military retirement	13,729	13,729	.....	14,938	14,938	.....	15,945	15,945	.....
Civil service retirement	17,597	17,597	.....	19,405	19,405	.....	20,717	20,717	.....
Veterans service-connected compensation	8,426	8,426	.....	9,276	9,276	.....	9,844	9,844	.....
Other	735	735	.....	816	816	.....	759	759	.....
Total, federal employees retirement and insurance	40,487	40,487	.....	44,436	44,436	.....	47,265	47,265	.....
Unemployment assistance	18,406	18,406	.....	22,314	22,314	.....	29,815	29,815	.....
Medical care:									
Medicare: hospital insurance	28,916	28,916	.....	34,354	34,354	.....	38,005	38,005	.....
Medicare: supplementary medical insurance	12,351	12,351	.....	14,813	14,813	.....	17,493	17,493	.....
Medicaid	16,833	.....	16,833	17,391	.....	17,391	18,985	.....	18,985
Indian health	679	679	.....	654	654	.....	692	692	.....
Hospital and medical care for veterans	6,732	6,683	50	7,296	7,238	57	8,044	7,987	57
Other	2,135	502	1,632	2,271	1,024	1,247	1,771	835	935
Total, medical care	67,647	49,132	18,516	76,778	58,083	18,695	84,991	65,013	19,978
Assistance to students:									
Veterans education benefits	2,395	2,395	.....	2,113	2,113	.....	1,854	1,854	.....
Student assistance—Department of Education and other	6,166	6,087	78	5,758	5,701	57	6,601	6,550	51
Total, assistance to students	8,561	8,482	78	7,870	7,814	57	8,455	8,404	51
Housing assistance	6,775	2,716	4,059	7,960	3,038	4,922	9,366	3,648	5,718
Food and nutrition assistance:									
Food stamp program (including Puerto Rico)	11,253	10,764	489	11,014	10,262	752	12,653	11,210	1,444
Child nutrition and special milk programs	3,543	183	3,359	3,043	167	2,875	3,293	178	3,115
Supplemental feeding programs (WIC and CSFP)	930	2	928	930	1	928	1,126	3	1,123
Commodity donations and other	394	5	389	506	6	500	797	5	791
Total, food and nutrition assistance	16,119	10,954	5,165	15,493	10,436	5,056	17,869	11,396	6,473
Public assistance and related programs:									
Supplemental security income program	6,467	6,422	45	6,864	6,844	20	7,894	7,881	13
Family support payments to States and TANF	7,736	42	7,694	7,530	42	7,488	7,875	31	7,844
Low income home energy assistance	1,780	126	1,653	1,687	2	1,685	1,993	3	1,991
Earned income tax credit	1,318	1,318	.....	1,201	1,201	.....	1,213	1,213	.....
Legal services	324	324	.....	259	259	.....	234	234	.....
Veterans non-service connected pensions	3,755	3,755	.....	3,879	3,879	.....	3,894	3,894	.....
Total, public assistance and related programs	21,380	11,988	9,393	21,421	12,228	9,193	23,103	13,255	9,848
All other payments for individuals:									
Coal miners and black lung benefits	1,770	1,770	.....	1,706	1,706	.....	1,737	1,737	.....
Veterans insurance and burial benefits	208	208	.....	140	140	.....	122	122	.....
Refugee assistance and other	1,780	1,140	641	2,033	1,155	878	1,517	1,013	504
Total, all other payments for individuals	3,759	3,118	641	3,879	3,001	878	3,376	2,872	504
Total, payments for individuals	324,658	286,807	37,851	357,924	319,123	38,800	396,523	353,951	42,572

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2003—Continued
(in millions of dollars)

Program	1984			1985			1986		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	158,256	158,256	.....	167,732	167,732	.....	176,949	176,949	.....
Social security: disability insurance	17,797	17,797	.....	18,700	18,700	.....	19,598	19,598	.....
Railroad retirement (excl. social security)	3,672	3,672	.....	3,863	3,863	.....	3,699	3,699	.....
Total, social security and railroad retirement	179,724	179,724	.....	190,295	190,295	.....	200,246	200,246	.....
Federal employees retirement and insurance:									
Military retirement	16,471	16,471	.....	15,801	15,801	.....	17,621	17,621	.....
Civil service retirement	21,813	21,813	.....	23,012	23,012	.....	23,942	23,942	.....
Veterans service-connected compensation	9,916	9,916	.....	10,243	10,243	.....	10,416	10,416	.....
Other	825	825	.....	790	790	.....	942	942	.....
Total, federal employees retirement and insurance	49,025	49,025	.....	49,846	49,846	.....	52,920	52,920	.....
Unemployment assistance	16,911	16,911	.....	16,186	16,186	.....	16,427	16,427	.....
Medical care:									
Medicare: hospital insurance	41,476	41,476	.....	47,841	47,841	.....	49,018	49,018	.....
Medicare: supplementary medical insurance	19,475	19,475	.....	21,808	21,808	.....	25,166	25,166	.....
Medicaid	20,061	.....	20,061	22,655	.....	22,655	24,995	.....	24,995
Indian health	790	790	.....	872	872	.....	870	870	.....
Hospital and medical care for veterans	8,604	8,545	59	9,264	9,180	84	9,634	9,553	81
Other	1,811	285	1,526	1,780	241	1,539	1,804	232	1,572
Total, medical care	92,217	70,571	21,646	104,219	79,942	24,277	111,488	84,839	26,649
Assistance to students:									
Veterans education benefits	1,564	1,564	.....	1,352	1,352	.....	1,172	1,172	.....
Student assistance—Department of Education and other	7,036	6,966	70	7,800	7,724	76	8,036	7,954	82
Total, assistance to students	8,600	8,531	70	9,152	9,076	76	9,208	9,126	82
Housing assistance	9,932	4,163	5,769	11,200	4,783	6,417	12,279	4,836	7,443
Food and nutrition assistance:									
Food stamp program (including Puerto Rico)	12,375	10,829	1,547	12,526	10,815	1,710	12,443	10,651	1,792
Child nutrition and special milk programs	3,552	192	3,361	3,681	201	3,480	3,835	157	3,678
Supplemental feeding programs (WIC and CSFP)	1,367	2	1,365	1,495	*	1,495	1,578	*	1,577
Commodity donations and other	677	9	668	756	9	747	668	9	660
Total, food and nutrition assistance	17,972	11,032	6,941	18,457	11,025	7,431	18,524	10,817	7,707
Public assistance and related programs:									
Supplemental security income program	7,633	7,625	8	8,654	8,654	.....	9,323	9,323	.....
Family support payments to States and TANF	8,346	34	8,311	8,625	33	8,592	9,877	.....	9,877
Low income home energy assistance	2,026	2	2,024	2,141	2	2,139	2,046	.....	2,046
Earned income tax credit	1,193	1,193	.....	1,100	1,100	.....	1,415	1,415	.....
Legal services	271	271	.....	300	300	.....	305	305	.....
Veterans non-service connected pensions	3,874	3,874	.....	3,842	3,842	.....	3,874	3,874	.....
Total, public assistance and related programs	23,342	13,000	10,343	24,662	13,931	10,731	26,840	14,917	11,922
All other payments for individuals:									
Coal miners and black lung benefits	1,687	1,687	.....	1,663	1,663	.....	1,612	1,612	.....
Veterans insurance and burial benefits	128	128	.....	133	133	.....	122	122	.....
Refugee assistance and other	1,668	1,083	585	1,489	1,069	420	1,596	1,174	422
Total, all other payments for individuals	3,484	2,899	585	3,285	2,865	420	3,330	2,907	422
Total, payments for individuals	401,209	355,856	45,353	427,302	377,950	49,352	451,261	397,036	54,225

* \$500 thousand or less.

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2003—Continued
(in millions of dollars)

Program	1987			1988			1989		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	184,612	184,612	.....	195,331	195,331	.....	207,493	207,493	.....
Social security: disability insurance	20,492	20,492	.....	21,477	21,477	.....	22,644	22,644	.....
Railroad retirement (excl. social security)	3,904	3,904	.....	3,872	3,872	.....	4,097	4,097	.....
Total, social security and railroad retirement	209,009	209,009	.....	220,679	220,679	.....	234,234	234,234	.....
Federal employees retirement and insurance:									
Military retirement	18,080	18,080	.....	19,011	19,011	.....	20,184	20,184	.....
Civil service retirement	25,713	25,713	.....	28,047	28,047	.....	29,134	29,134	.....
Veterans service-connected compensation	10,502	10,502	.....	11,252	11,252	.....	11,650	11,650	.....
Other	907	907	.....	970	970	.....	1,132	1,132	.....
Total, federal employees retirement and insurance	55,203	55,203	.....	59,280	59,280	.....	62,099	62,099	.....
Unemployment assistance	15,760	15,760	.....	13,857	13,857	.....	14,125	14,125	.....
Medical care:									
Medicare: hospital insurance	49,976	49,976	.....	52,022	52,022	.....	57,433	57,433	.....
Medicare: supplementary medical insurance	29,937	29,937	.....	33,682	33,682	.....	36,867	36,867	.....
Medicaid	27,435	.....	27,435	30,462	.....	30,462	34,604	.....	34,604
Indian health	866	866	.....	951	951	.....	1,050	1,050	.....
Hospital and medical care for veterans	10,061	9,967	94	10,714	10,608	106	11,242	11,117	125
Other	1,891	141	1,750	2,070	271	1,799	1,918	167	1,751
Total, medical care	120,165	90,886	29,279	129,900	97,534	32,366	143,114	106,634	36,480
Assistance to students:									
Veterans education benefits	1,105	1,105	.....	1,071	1,071	.....	1,046	1,046	.....
Student assistance—Department of Education and other	7,469	7,402	66	8,139	8,070	68	9,906	9,838	68
Total, assistance to students	8,574	8,508	66	9,210	9,142	68	10,952	10,884	68
Housing assistance	12,626	5,226	7,400	13,841	5,190	8,651	14,661	6,108	8,553
Food and nutrition assistance:									
Food stamp program (including Puerto Rico)	12,407	10,448	1,959	13,145	11,152	1,993	13,725	11,650	2,075
Child nutrition and special milk programs	4,060	138	3,922	4,305	146	4,158	4,574	119	4,455
Supplemental feeding programs (WIC and CSFP)	1,670	*	1,669	1,804	3	1,801	1,942	2	1,940
Commodity donations and other	725	10	716	745	9	736	861	9	852
Total, food and nutrition assistance	18,863	10,596	8,267	19,998	11,310	8,688	21,102	11,780	9,323
Public assistance and related programs:									
Supplemental security income program	9,933	9,933	.....	11,370	11,370	.....	11,503	11,503	.....
Family support payments to States and TANF	10,540	.....	10,540	10,764	.....	10,764	11,166	.....	11,166
Low income home energy assistance	1,829	.....	1,829	1,585	.....	1,585	1,393	.....	1,393
Earned income tax credit	1,410	1,410	.....	2,698	2,698	.....	4,002	4,002	.....
Legal services	309	309	.....	306	306	.....	307	307	.....
Veterans non-service connected pensions	3,793	3,793	.....	3,935	3,935	.....	4,024	4,024	.....
Total, public assistance and related programs	27,814	15,445	12,369	30,658	18,309	12,349	32,396	19,837	12,559
All other payments for individuals:									
Coal miners and black lung benefits	1,598	1,598	.....	1,558	1,558	.....	1,520	1,520	.....
Veterans insurance and burial benefits	131	131	.....	142	142	.....	142	142	.....
Refugee assistance and other	1,535	1,161	374	1,533	1,221	312	1,684	1,314	370
Total, all other payments for individuals	3,263	2,890	374	3,233	2,921	312	3,346	2,976	370
Total, payments for individuals	471,277	413,522	57,755	500,656	438,222	62,434	536,030	468,677	67,353

* \$500 thousand or less.

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2003—Continued
(in millions of dollars)

Program	1990			1991			1992		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	221,926	221,926	.....	239,495	239,495	.....	254,466	254,466	.....
Social security: disability insurance	24,423	24,423	.....	26,987	26,987	.....	30,452	30,452	.....
Railroad retirement (excl. social security)	4,138	4,138	.....	4,032	4,032	.....	4,424	4,424	.....
Total, social security and railroad retirement	250,488	250,488	.....	270,514	270,514	.....	289,342	289,342	.....
Federal employees retirement and insurance:									
Military retirement	21,545	21,545	.....	23,093	23,093	.....	24,491	24,491	.....
Civil service retirement	31,036	31,036	.....	33,188	33,188	.....	33,545	33,545	.....
Veterans service-connected compensation	10,714	10,714	.....	12,132	12,132	.....	12,641	12,641	.....
Other	804	804	.....	1,229	1,229	.....	1,235	1,235	.....
Total, federal employees retirement and insurance	64,099	64,099	.....	69,642	69,642	.....	71,911	71,911	.....
Unemployment assistance	17,445	17,445	.....	25,451	25,451	.....	37,701	37,701	.....
Medical care:									
Medicare: hospital insurance	65,912	65,912	.....	68,705	68,705	.....	80,784	80,784	.....
Medicare: supplementary medical insurance	41,498	41,498	.....	45,514	45,514	.....	48,627	48,627	.....
Medicaid	41,103	41,103	.....	52,533	52,533	.....	67,827	67,827	.....
Indian health	1,117	1,117	.....	1,310	1,310	.....	1,558	1,558	.....
Hospital and medical care for veterans	12,021	11,890	131	12,853	12,715	138	14,190	14,036	155
Other	2,631	249	2,382	3,224	368	2,857	4,029	892	3,137
Total, medical care	164,282	120,667	43,616	184,140	128,612	55,527	217,014	145,896	71,118
Assistance to students:									
Veterans education benefits	828	828	.....	849	849	.....	1,042	1,042	.....
Student assistance—Department of Education and other	10,442	10,369	73	11,272	11,211	60	10,500	10,427	73
Total, assistance to students	11,270	11,197	73	12,121	12,060	60	11,542	11,469	73
Housing assistance	15,901	6,349	9,552	17,178	6,711	10,466	18,864	6,578	12,286
Food and nutrition assistance:									
Food stamp program (including Puerto Rico)	15,923	13,793	2,130	19,649	17,278	2,371	22,800	20,193	2,607
Child nutrition and special milk programs	4,996	125	4,871	5,557	139	5,418	6,146	154	5,993
Supplemental feeding programs (WIC and CSFP)	2,121	3	2,119	2,280	5	2,275	2,545	3	2,542
Commodity donations and other	831	11	820	902	13	888	1,030	13	1,017
Total, food and nutrition assistance	23,872	13,932	9,939	28,388	17,435	10,953	32,521	20,363	12,158
Public assistance and related programs:									
Supplemental security income program	11,493	11,493	.....	14,668	14,668	.....	17,239	17,239	.....
Family support payments to States and TANF	12,246	.....	12,246	13,520	.....	13,520	15,103	.....	15,103
Low income home energy assistance	1,314	.....	1,314	1,742	.....	1,742	1,142	*	1,142
Earned income tax credit	4,354	4,354	.....	4,885	4,885	.....	7,345	7,345	.....
Legal services	291	291	.....	344	344	.....	329	329	.....
Veterans non-service connected pensions	3,594	3,594	.....	3,917	3,917	.....	3,666	3,666	.....
Total, public assistance and related programs	33,293	19,733	13,560	39,076	23,814	15,262	44,825	28,580	16,245
All other payments for individuals:									
Coal miners and black lung benefits	1,482	1,482	.....	1,462	1,462	.....	1,453	1,453	.....
Veterans insurance and burial benefits	145	145	.....	119	119	.....	105	105	.....
Payments to Japanese American WWII internees .....	.....	.....	.....	499	499	.....	500	500	.....
Refugee assistance and other	1,813	1,422	391	1,675	1,446	228	1,912	1,608	304
Total, all other payments for individuals	3,440	3,049	391	3,755	3,527	228	3,971	3,666	304
Total, payments for individuals	584,090	506,958	77,132	650,263	557,766	92,497	727,690	615,505	112,185

* \$500 thousand or less.

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2003—Continued
(in millions of dollars)

Program	1993			1994			1995		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	267,934	267,934	.....	279,710	279,710	.....	292,669	292,669	.....
Social security: disability insurance	33,709	33,709	.....	36,966	36,966	.....	40,316	40,316	.....
Railroad retirement (excl. social security)	4,370	4,370	.....	4,468	4,468	.....	3,974	3,974	.....
Total, social security and railroad retirement	306,013	306,013	.....	321,144	321,144	.....	336,959	336,959	.....
Federal employees retirement and insurance:									
Military retirement	25,708	25,708	.....	26,717	26,717	.....	27,797	27,797	.....
Civil service retirement	34,792	34,792	.....	36,254	36,254	.....	38,319	38,319	.....
Veterans service-connected compensation	13,384	13,384	.....	15,098	15,098	.....	14,806	14,806	.....
Other	1,316	1,316	.....	1,284	1,284	.....	1,287	1,287	.....
Total, federal employees retirement and insurance	75,199	75,199	.....	79,354	79,354	.....	82,209	82,209	.....
Unemployment assistance									
36,208	36,208	.....	.....	27,145	27,145	.....	21,919	21,919	.....
Medical care:									
Medicare: hospital insurance	90,738	90,738	.....	101,535	101,535	.....	113,583	113,583	.....
Medicare: supplementary medical insurance	52,409	52,409	.....	58,006	58,006	.....	63,491	63,491	.....
Medicaid	75,774	.....	75,774	82,034	.....	82,034	89,070	.....	89,070
Indian health	1,742	1,742	.....	1,822	1,822	.....	2,012	2,012	.....
Hospital and medical care for veterans	14,911	14,727	185	15,798	15,601	197	16,574	16,324	250
Other	4,802	1,369	3,433	5,450	1,853	3,596	4,993	1,114	3,879
Total, medical care	240,376	160,985	79,391	264,646	178,818	85,827	289,723	196,524	93,199
Assistance to students:									
Veterans education benefits	1,140	1,140	.....	1,409	1,409	.....	1,429	1,429	.....
Student assistance—Department of Education and other	13,463	13,373	89	7,231	7,150	81	13,385	13,303	82
Total, assistance to students	14,602	14,513	89	8,641	8,560	81	14,814	14,732	82
Housing assistance									
20,870	6,959	13,911	.....	22,445	7,430	15,015	25,505	8,316	17,189
Food and nutrition assistance:									
Food stamp program (including Puerto Rico)	24,602	21,991	2,611	25,441	22,752	2,688	25,554	22,814	2,740
Child nutrition and special milk programs	6,612	23	6,589	7,044	106	6,938	7,499	112	7,387
Supplemental feeding programs (WIC and CSFP)	2,846	4	2,842	3,160	5	3,155	3,404	3	3,401
Commodity donations and other	979	125	854	1,002	86	916	1,029	16	1,013
Total, food and nutrition assistance	35,040	22,143	12,897	36,646	22,949	13,697	37,486	22,945	14,541
Public assistance and related programs:									
Supplemental security income program	20,343	20,343	.....	23,700	23,700	.....	23,583	23,583	.....
Family support payments to States and TANF	15,628	.....	15,628	16,508	.....	16,508	17,133	.....	17,133
Low income home energy assistance	1,068	*	1,067	2,126	*	2,125	1,419	.....	1,419
Earned income tax credit	8,781	8,781	.....	10,950	10,950	.....	15,244	15,244	.....
Legal services	389	389	.....	375	375	.....	429	429	.....
Payments to States for daycare assistance	411	.....	411	786	.....	786	933	.....	933
Veterans non-service connected pensions	3,529	3,529	.....	3,427	3,427	.....	3,024	3,024	.....
Total, public assistance and related programs	50,148	33,042	17,106	57,873	38,453	19,420	61,765	42,280	19,485
All other payments for individuals:									
Coal miners and black lung benefits	1,412	1,412	.....	1,371	1,371	.....	1,284	1,284	.....
Veterans insurance and burial benefits	99	99	.....	106	106	.....	109	109	.....
Payments to Japanese American WWII internees	500	500	.....	87	87	.....	10	10	.....
Refugee assistance and other	2,299	1,405	894	2,732	1,540	1,192	2,819	1,522	1,297
Total, all other payments for individuals	4,310	3,416	894	4,296	3,105	1,192	4,222	2,925	1,297
Total, payments for individuals	782,767	658,478	124,289	822,190	686,957	135,232	874,602	728,809	145,793

* \$500 thousand or less.

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2003—Continued
(in millions of dollars)

Program	1996			1997		
	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:						
Social security: old age and survivors insurance	303,539	303,539	.....	316,568	316,568	.....
Social security: disability insurance	43,281	43,281	.....	45,490	45,490	.....
Railroad retirement (excl. social security)	4,598	4,598	.....	4,458	4,458	.....
Total, social security and railroad retirement	351,418	351,418	.....	366,516	366,516	.....
Federal employees retirement and insurance:						
Military retirement	28,831	28,831	.....	30,188	30,188	.....
Civil service retirement	39,670	39,670	.....	41,604	41,604	.....
Veterans service-connected compensation	14,222	14,222	.....	16,218	16,218	.....
Other	1,338	1,338	.....	1,491	1,491	.....
Total, federal employees retirement and insurance	84,061	84,061	.....	89,501	89,501	.....
Unemployment assistance						
22,958	22,958	.....	21,145	21,145	.....
Medical care:						
Medicare: hospital insurance	124,089	124,089	.....	136,175	136,175	.....
Medicare: supplementary medical insurance	67,176	67,176	.....	71,133	71,133	.....
Medicaid	91,990	.....	91,990	95,552	.....	95,552
Indian health	2,031	2,031	.....	2,174	2,174	.....
Hospital and medical care for veterans	16,736	16,472	264	17,189	16,918	271
Other	5,972	1,127	4,845	5,015	2,313	2,702
Total, medical care	307,994	210,895	97,099	327,238	228,713	98,525
Assistance to students:						
Veterans education benefits	1,427	1,427	.....	1,532	1,532	.....
Student assistance—Department of Education and other	11,407	11,328	79	11,481	11,438	43
Total, assistance to students	12,834	12,755	79	13,013	12,970	43
Housing assistance						
24,498	9,184	15,314	23,692	9,196	14,496	
Food and nutrition assistance:						
Food stamp program (including Puerto Rico)	25,422	22,392	3,030	22,857	19,735	3,122
Child nutrition and special milk programs	7,875	118	7,757	8,265	124	8,141
Supplemental feeding programs (WIC and CSFP)	3,678	2	3,676	3,866	3	3,863
Commodity donations and other	851	15	836	968	15	953
Total, food and nutrition assistance	37,826	22,527	15,299	35,956	19,877	16,079
Public assistance and related programs:						
Supplemental security income program	22,938	22,938	.....	25,367	25,367	.....
Family support payments to States and TANF	16,670	.....	16,670	15,069	-2	15,071
Low income home energy assistance	1,067	.....	1,067	1,221	.....	1,221
Earned income tax credit	19,159	19,159	.....	21,856	21,856	.....
Legal services	282	282	.....	282	282	.....
Payments to States for daycare assistance	933	.....	933	2,307	.....	2,307
Veterans non-service connected pensions	2,834	2,834	.....	3,055	3,055	.....
Total, public assistance and related programs	63,883	45,213	18,670	69,157	50,558	18,599
All other payments for individuals:						
Coal miners and black lung benefits	1,212	1,212	.....	1,154	1,154	.....
Veterans insurance and burial benefits	114	114	.....	116	116	.....
Payments to Japanese American WWII internees	6	6	.....	7	7	.....
Refugee assistance and other	2,619	1,482	1,137	2,578	1,473	1,105
Total, all other payments for individuals	3,951	2,814	1,137	3,855	2,750	1,105
Total, payments for individuals	909,423	761,825	147,598	950,073	801,226	148,847

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2003—Continued
(in millions of dollars)

Program	1998 estimate			1999 estimate			2000 estimate		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	328,512	328,512	.....	340,614	340,614	.....	353,804	353,804	.....
Social security: disability insurance	49,353	49,353	.....	52,041	52,041	.....	55,318	55,318	.....
Railroad retirement (excl. social security)	4,509	4,509	.....	4,571	4,571	.....	4,597	4,597	.....
Total, social security and railroad retirement	382,374	382,374	.....	397,226	397,226	.....	413,719	413,719	.....
Federal employees retirement and insurance:									
Military retirement	31,386	31,386	.....	32,314	32,314	.....	33,260	33,260	.....
Civil service retirement	43,121	43,121	.....	45,001	45,001	.....	46,959	46,959	.....
Veterans service-connected compensation	17,462	17,462	.....	18,172	18,172	.....	18,922	18,922	.....
Other	1,521	1,521	.....	1,611	1,611	.....	1,742	1,742	.....
Total, federal employees retirement and insurance	93,490	93,490	.....	97,098	97,098	.....	100,883	100,883	.....
Unemployment assistance	21,534	21,534	.....	24,518	24,518	.....	26,349	26,349	.....
Medical care:									
Medicare: hospital insurance	139,523	139,523	.....	142,610	142,610	.....	146,300	146,300	.....
Medicare: supplementary medical insurance	75,750	75,750	.....	82,700	82,700	.....	90,936	90,936	.....
State children's health insurance	379	379	.....	1,868	1,868	.....	1,994	1,994	.....
Medicaid	100,960	100,960	.....	107,707	107,707	.....	114,754	114,754	.....
Indian health	2,116	2,116	.....	2,125	2,125	.....	2,149	2,149	.....
Hospital and medical care for veterans	18,289	18,001	288	18,100	17,777	323	18,096	17,768	328
Other	5,747	2,451	3,296	5,995	2,651	3,344	6,027	2,681	3,346
Total, medical care	342,764	237,841	104,923	361,105	247,863	113,242	380,256	259,834	120,422
Assistance to students:									
Veterans education benefits	1,553	1,553	.....	1,857	1,857	.....	1,825	1,825	.....
Student assistance—Department of Education and other	11,527	11,477	50	11,411	11,391	20	11,337	11,337	.....
Total, assistance to students	13,080	13,030	50	13,268	13,248	20	13,162	13,162	.....
Housing assistance	24,347	8,688	15,659	22,113	8,425	13,688	22,389	8,526	13,863
Food and nutrition assistance:									
Food stamp program (including Puerto Rico)	22,416	18,743	3,673	24,033	20,374	3,659	25,155	21,279	3,876
Child nutrition and special milk programs	8,796	132	8,664	9,073	136	8,937	9,609	144	9,465
Supplemental feeding programs (WIC and CSFP)	3,949	3	3,946	4,051	2	4,049	4,124	2	4,122
Commodity donations and other	869	16	853	831	-1	832	833	-1	834
Total, food and nutrition assistance	36,030	18,894	17,136	37,988	20,511	17,477	39,721	21,424	18,297
Public assistance and related programs:									
Supplemental security income program	26,113	26,113	.....	26,525	26,525	.....	27,473	27,473	.....
Family support payments to States and TANF	18,178	.....	18,178	19,101	.....	19,101	19,966	.....	19,966
Low income home energy assistance	1,074	.....	1,074	1,077	.....	1,077	1,137	.....	1,137
Earned income tax credit	22,295	22,295	.....	24,431	24,431	.....	25,234	25,234	.....
Legal services	283	283	.....	335	335	.....	349	349	.....
Payments to States for daycare assistance	2,813	-2	2,815	4,295	1	4,294	5,030	1	5,029
Veterans non-service connected pensions	3,084	3,084	.....	3,067	3,067	.....	3,074	3,074	.....
Other public assistance	14	.....	14	556	533	23	714	680	34
Total, public assistance and related programs	73,854	51,773	22,081	79,387	54,892	24,495	82,977	56,811	26,166
All other payments for individuals:									
Coal miners and black lung benefits	1,106	1,106	.....	1,040	1,040	.....	970	970	.....
Veterans insurance and burial benefits	133	133	.....	123	123	.....	123	123	.....
Payments to Japanese American WWII internees	39	39	.....	.....	.....	.....	.....	.....	.....
Refugee assistance and other	2,784	1,570	1,214	2,810	1,589	1,221	2,847	1,601	1,246
Total, all other payments for individuals	4,062	2,848	1,214	3,973	2,752	1,221	3,940	2,694	1,246
Total, payments for individuals	991,535	830,472	161,063	1,036,676	866,533	170,143	1,083,396	903,402	179,994

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2003—Continued
(in millions of dollars)

Program	2001 estimate			2002 estimate			2003 estimate		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	367,908	367,908	.....	383,134	383,134	.....	398,729	398,729	.....
Social security: disability insurance	59,254	59,254	.....	63,897	63,897	.....	68,793	68,793	.....
Railroad retirement (excl. social security)	4,751	4,751	.....	4,700	4,700	.....	4,768	4,768	.....
Total, social security and railroad retirement	431,913	431,913	.....	451,731	451,731	.....	472,290	472,290	.....
Federal employees retirement and insurance:									
Military retirement	34,140	34,140	.....	35,020	35,020	.....	35,916	35,916	.....
Civil service retirement	48,862	48,862	.....	49,979	49,979	.....	52,783	52,783	.....
Veterans service-connected compensation	19,616	19,616	.....	20,353	20,353	.....	21,107	21,107	.....
Other	1,876	1,876	.....	1,983	1,983	.....	2,071	2,071	.....
Total, federal employees retirement and insurance	104,494	104,494	.....	107,335	107,335	.....	111,877	111,877	.....
Unemployment assistance									
28,291	28,291	.....	29,364	29,364	.....	30,909	30,909	.....
Medical care:									
Medicare: hospital insurance	153,111	153,111	.....	152,852	152,852	.....	163,486	163,486	.....
Medicare: supplementary medical insurance	102,140	102,140	.....	107,201	107,201	.....	120,294	120,294	.....
State children's health insurance	2,108	.....	2,108	2,242	.....	2,242	2,445	.....	2,445
Medicaid	123,399	.....	123,399	132,552	.....	132,552	143,082	.....	143,082
Indian health	2,135	2,135	.....	2,103	2,103	.....	2,128	2,128	.....
Hospital and medical care for veterans	18,229	17,896	333	18,263	17,950	313	18,856	18,534	322
Other	6,068	2,679	3,389	6,053	2,647	3,406	6,048	2,634	3,414
Total, medical care	407,190	277,961	129,229	421,266	282,753	138,513	456,339	307,076	149,263
Assistance to students:									
Veterans education benefits	1,965	1,965	.....	1,939	1,939	.....	1,947	1,947	.....
Student assistance—Department of Education and other	11,390	11,390	.....	11,588	11,588	.....	11,871	11,871	.....
Total, assistance to students	13,355	13,355	.....	13,527	13,527	.....	13,818	13,818	.....
Housing assistance									
24,067	8,530	15,537	24,115	8,592	15,523	24,208	8,676	15,532	
Food and nutrition assistance:									
Food stamp program (including Puerto Rico)	25,968	21,932	4,036	26,731	22,572	4,159	28,117	23,742	4,375
Child nutrition and special milk programs	10,045	151	9,894	10,478	157	10,321	10,933	164	10,769
Supplemental feeding programs (WIC and CSFP)	4,219	2	4,217	4,318	2	4,316	4,419	2	4,417
Commodity donations and other	833	-1	834	833	-1	834	833	-1	834
Total, food and nutrition assistance	41,065	22,084	18,981	42,360	22,730	19,630	44,302	23,907	20,395
Public assistance and related programs:									
Supplemental security income program	28,500	28,500	.....	29,477	29,477	.....	30,496	30,496	.....
Family support payments to States and TANF	20,081	.....	20,081	20,382	.....	20,382	20,580	.....	20,580
Low income home energy assistance	1,100	.....	1,100	1,100	.....	1,100	1,100	.....	1,100
Earned income tax credit	25,939	25,939	.....	26,612	26,612	.....	27,308	27,308	.....
Legal services	360	360	.....	371	371	.....	382	382	.....
Payments to States for daycare assistance	5,550	1	5,549	5,940	1	5,939	6,366	1	6,365
Veterans non-service connected pensions	3,073	3,073	.....	3,071	3,071	.....	3,567	3,567	.....
Other public assistance	711	657	54	705	619	86	678	584	94
Total, public assistance and related programs	85,314	58,530	26,784	87,658	60,151	27,507	90,477	62,338	28,139
All other payments for individuals:									
Coal miners and black lung benefits	896	896	.....	820	820	.....	746	746	.....
Veterans insurance and burial benefits	125	125	.....	128	128	.....	131	131	.....
Refugee assistance and other	2,807	1,567	1,240	2,805	1,564	1,241	2,798	1,558	1,240
Total, all other payments for individuals	3,828	2,588	1,240	3,753	2,512	1,241	3,675	2,435	1,240
Total, payments for individuals	1,139,517	947,746	191,771	1,181,109	978,695	202,414	1,247,895	1,033,326	214,569

Table 12.1—SUMMARY COMPARISON OF TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS: 1940–2003

Fiscal Year	In Millions of Dollars				In Billions of Constant (FY 1992) Dollars				As Percentages of Federal Outlays				As Percentages of GDP			
	Total	Pay- ments for Indi- viduals	Cap- ital Invest- ment	Remain- der	Total	Pay- ments for Indi- viduals	Cap- ital In- vest- ment	Re- main- der	Total	Pay- ments for Indi- viduals	Cap- ital In- vest- ment	Re- main- der	Total	Pay- ments for Indi- viduals	Cap- ital In- vest- ment	Re- main- der
1940	872	298	442	132	9.9	2.9	4.7	2.3	9.2	3.1	4.7	1.4	0.9	0.3	0.5	0.1
1941	847	356	290	201	9.7	3.3	2.9	3.5	6.2	2.6	2.1	1.5	0.7	0.3	0.3	0.2
1942	892	410	222	261	9.8	3.5	2.0	4.3	2.5	1.2	0.6	0.7	0.6	0.3	0.2	0.2
1943	914	427	218	269	9.2	3.3	1.7	4.2	1.2	0.5	0.3	0.3	0.5	0.2	0.1	0.1
1944	911	461	183	266	8.6	3.3	1.4	3.9	1.0	0.5	0.2	0.3	0.4	0.2	0.1	0.1
1945	859	432	154	273	7.9	2.9	1.2	3.8	0.9	0.5	0.2	0.3	0.4	0.2	0.1	0.1
1946	819	451	142	226	6.9	2.9	1.0	3.0	1.5	0.8	0.3	0.4	0.4	0.2	0.1	0.1
1947	1,603	761	599	244	11.3	4.5	3.9	2.9	4.6	2.2	1.7	0.7	0.7	0.3	0.3	0.1
1948	1,612	835	440	337	10.8	4.6	2.5	3.7	5.4	2.8	1.5	1.1	0.6	0.3	0.2	0.1
1949	1,876	1,036	462	378	11.8	5.5	2.5	3.7	4.8	2.7	1.2	1.0	0.7	0.4	0.2	0.1
1950	2,253	1,257	484	512	14.6	6.8	2.8	5.0	5.3	3.0	1.1	1.2	0.8	0.5	0.2	0.2
1951	2,287	1,324	566	397	13.5	6.8	3.0	3.6	5.0	2.9	1.2	0.9	0.7	0.4	0.2	0.1
1952	2,433	1,325	575	533	14.0	6.5	2.9	4.6	3.6	2.0	0.8	0.8	0.7	0.4	0.2	0.2
1953	2,835	1,490	756	589	15.8	7.2	3.7	4.9	3.7	2.0	1.0	0.8	0.8	0.4	0.2	0.2
1954	3,056	1,611	744	701	17.1	7.7	3.8	5.7	4.3	2.3	1.1	1.0	0.8	0.4	0.2	0.2
1955	3,207	1,623	820	764	17.8	7.8	4.2	5.9	4.7	2.4	1.2	1.1	0.8	0.4	0.2	0.2
1956	3,561	1,674	915	972	19.6	7.9	4.4	7.3	5.0	2.4	1.3	1.4	0.8	0.4	0.2	0.2
1957	3,974	1,802	1,148	1,024	20.7	8.3	5.1	7.3	5.2	2.4	1.5	1.3	0.9	0.4	0.3	0.2
1958	4,905	2,121	1,788	995	24.2	9.5	8.0	6.7	6.0	2.6	2.2	1.2	1.1	0.5	0.4	0.2
1959	6,463	2,364	2,956	1,144	31.1	10.4	13.3	7.5	7.0	2.6	3.2	1.2	1.3	0.5	0.6	0.2
1960	7,019	2,480	3,321	1,219	33.4	10.7	15.0	7.6	7.6	2.7	3.6	1.3	1.4	0.5	0.6	0.2
1961	7,126	2,618	3,053	1,456	33.8	11.1	13.8	8.8	7.3	2.7	3.1	1.5	1.3	0.5	0.6	0.3
1962	7,926	2,951	3,239	1,736	37.1	12.4	14.5	10.1	7.4	2.8	3.0	1.6	1.4	0.5	0.6	0.3
1963	8,602	3,280	3,600	1,721	39.3	13.7	15.9	9.7	7.7	2.9	3.2	1.5	1.4	0.5	0.6	0.3
1964	10,164	3,559	4,482	2,123	45.8	14.6	19.5	11.7	8.6	3.0	3.8	1.8	1.6	0.6	0.7	0.3
1965	10,910	3,718	4,985	2,207	48.2	15.1	21.3	11.9	9.2	3.1	4.2	1.9	1.6	0.5	0.7	0.3
1966	12,887	4,305	4,912	3,670	56.5	17.1	20.3	19.1	9.6	3.2	3.7	2.7	1.7	0.6	0.7	0.5
1967	15,233	4,818	5,231	5,183	64.8	18.6	20.8	25.3	9.7	3.1	3.3	3.3	1.9	0.6	0.6	0.6
1968	18,551	6,067	5,896	6,588	75.7	22.7	22.6	30.3	10.4	3.4	3.3	3.7	2.1	0.7	0.7	0.8
1969	20,164	7,238	6,165	6,761	77.7	26.1	22.5	29.1	11.0	3.9	3.4	3.7	2.1	0.8	0.7	0.7
1970	24,065	8,717	7,056	8,292	86.9	30.0	23.8	33.1	12.3	4.5	3.6	4.2	2.4	0.9	0.7	0.8
1971	28,099	10,527	7,872	9,700	94.9	34.6	24.4	35.9	13.4	5.0	3.7	4.6	2.6	1.0	0.7	0.9
1972	34,375	13,940	8,417	12,017	110.5	44.1	24.5	42.0	14.9	6.0	3.6	5.2	2.9	1.2	0.7	1.0
1973	41,847	13,871	8,865	19,111	128.8	42.2	24.2	62.3	17.0	5.6	3.6	7.8	3.2	1.1	0.7	1.5
1974	43,357	14,841	9,845	18,672	122.6	41.9	24.1	56.6	16.1	5.5	3.7	6.9	3.0	1.0	0.7	1.3
1975	49,791	16,752	10,880	22,158	126.6	43.0	22.3	61.3	15.0	5.0	3.3	6.7	3.2	1.1	0.7	1.4
1976	59,094	20,043	13,517	25,533	139.4	48.2	26.7	64.5	15.9	5.4	3.6	6.9	3.4	1.2	0.8	1.5
TQ	15,920	5,081	3,936	6,902	36.2	11.8	7.7	16.7	16.6	5.3	4.1	7.2	3.5	1.1	0.9	1.5
1977	68,415	22,692	16,164	29,559	149.7	50.7	30.7	68.3	16.7	5.5	3.9	7.2	3.5	1.2	0.8	1.5
1978	77,889	24,777	18,328	34,785	159.5	51.8	33.0	74.7	17.0	5.4	4.0	7.6	3.5	1.1	0.8	1.6
1979	83,351	27,535	20,639	35,177	157.4	53.0	34.2	70.2	16.5	5.5	4.1	7.0	3.3	1.1	0.8	1.4
1980	91,385	32,619	22,570	36,196	155.7	56.7	33.6	65.4	15.5	5.5	3.8	6.1	3.4	1.2	0.8	1.3
1981	94,704	37,818	22,222	34,663	146.4	60.0	29.6	56.9	14.0	5.6	3.3	5.1	3.1	1.2	0.7	1.1
1982	88,134	38,757	20,508	28,869	127.4	57.8	25.3	44.4	11.8	5.2	2.8	3.9	2.7	1.2	0.6	0.9
1983	92,448	42,536	20,513	29,399	127.7	60.5	24.7	42.4	11.4	5.3	2.5	3.6	2.7	1.2	0.6	0.9
1984	97,553	45,329	22,693	29,530	129.5	62.0	27.2	40.3	11.5	5.3	2.7	3.5	2.6	1.2	0.6	0.8
1985	105,852	49,321	24,901	31,630	135.6	65.2	29.5	40.9	11.2	5.2	2.6	3.3	2.6	1.2	0.6	0.8
1986	112,331	54,184	26,268	31,879	139.7	69.3	30.3	40.0	11.3	5.5	2.7	3.2	2.6	1.2	0.6	0.7
1987	108,400	57,703	23,849	26,847	130.4	71.5	26.6	32.4	10.8	5.7	2.4	2.7	2.4	1.3	0.5	0.6
1988	115,342	62,113	24,888	28,341	133.9	73.9	27.0	33.1	10.8	5.8	2.3	2.7	2.3	1.3	0.5	0.6
1989	121,928	66,523	25,296	30,110	136.2	75.4	26.8	34.0	10.7	5.8	2.2	2.6	2.3	1.2	0.5	0.6
1990	135,325	75,685	27,185	32,455	144.7	81.9	28.0	34.9	10.8	6.0	2.2	2.6	2.4	1.3	0.5	0.6
1991	154,519	90,744	28,237	35,537	158.6	93.7	28.4	36.5	11.7	6.9	2.1	2.7	2.6	1.5	0.5	0.6
1992	178,065	110,016	29,297	38,752	178.1	110.0	29.3	38.8	12.9	8.0	2.1	2.8	2.9	1.8	0.5	0.6
1993	193,612	121,519	31,170	40,924	188.6	118.2	30.6	39.8	13.7	8.6	2.2	2.9	3.0	1.9	0.5	0.6
1994	210,596	131,123	35,274	44,199	200.5	124.6	33.8	42.1	14.4	9.0	2.4	3.0	3.1	1.9	0.5	0.6

See note at end of table.

Table 12.1—SUMMARY COMPARISON OF TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS: 1940–2003—Continued

Fiscal Year	In Millions of Dollars				In Billions of Constant (FY 1992) Dollars				As Percentages of Federal Outlays				As Percentages of GDP			
	Total	Pay- ments for Indi- viduals	Capital Invest- ment	Remain- der	Total	Pay- ments for Indi- viduals	Cap- ital In- vest- ment	Re- main- der	Total	Pay- ments for Indi- viduals	Cap- ital In- vest- ment	Re- main- der	Total	Pay- ments for Indi- viduals	Cap- ital In- vest- ment	Re- main- der
1995	224,991	141,183	39,579	44,229	208.2	130.6	36.7	40.9	14.8	9.3	2.6	2.9	3.1	2.0	0.6	0.6
1996	227,811	142,802	40,355	44,654	205.5	129.1	36.5	39.9	14.6	9.2	2.6	2.9	3.0	1.9	0.5	0.6
1997	234,160	144,189	41,485	48,486	205.8	127.0	36.6	42.2	14.6	9.0	2.6	3.0	2.9	1.8	0.5	0.6
1998 estimate	250,922	156,750	44,112	50,060	215.9	135.2	38.1	42.7	15.0	9.4	2.6	3.0	3.0	1.9	0.5	0.6
1999 estimate	271,260	166,014	44,386	60,860	228.3	140.1	37.4	50.7	15.7	9.6	2.6	3.5	3.1	1.9	0.5	0.7
2000 estimate	284,263	176,052	45,290	62,921	233.8	145.3	37.3	51.2	15.9	9.9	2.5	3.5	3.1	1.9	0.5	0.7
2001 estimate	295,085	188,071	45,034	61,980	237.1	151.8	36.2	49.2	16.1	10.3	2.5	3.4	3.1	2.0	0.5	0.7
2002 estimate	304,917	198,878	43,825	62,214	239.4	156.9	34.3	48.1	16.4	10.7	2.4	3.3	3.1	2.0	0.4	0.6
2003 estimate	316,638	211,219	43,232	62,187	242.9	162.9	33.0	47.0	16.3	10.9	2.2	3.2	3.1	2.0	0.4	0.6

Note: Total outlays include off-budget outlays; however, all grant outlays are from on-budget accounts. Grants that are both payments for individuals and capital investment are shown under capital investment.

Table 12.2—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION AND FUND GROUP: 1940–2003
(in millions of dollars)

Function and Fund Group	1940	1941	1942	1943	1944	1945	1946	1947	1948
Natural resources and environment	2	5	4	3	3	8	7	10	12
Agriculture	25	25	26	26	26	26	30	34	64
Transportation	165	172	152	88	48	34	45	183	334
Community and regional development	277	117	68	130	134	119	68	31	8
Education, training, employment, and social services	28	89	141	163	134	123	69	56	117
Health	22	26	30	32	78	91	68	58	40
Income security	341	401	458	460	476	444	484	828	884
Veterans benefits and services	1	1	1	1	1	1	30	385	128
General government	10	11	11	11	11	12	16	18	26
Total outlays for grants to State and local governments	872	847	892	914	911	859	819	1,603	1,612

See footnotes at end of table.

Table 12.2—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION AND FUND GROUP: 1940–2003—Continued
(in millions of dollars)

Function and Fund Group	1949	1950	1951	1952	1953	1954	1955	1956
National defense .....	.....	.....	.....	*	13	14	10	10
Energy	2	2	2	3	3	4	4	4
Natural resources and environment	14	18	19	21	23	31	36	41
Agriculture	87	106	98	84	97	207	237	374
Transportation	434	465	426	448	528	540	594	746
Community and regional development	8	1	*	20	25	19	48	36
Education, training, employment, and social services	99	150	132	217	343	309	324	332
Health	70	122	174	192	173	144	125	138
Income security	1,096	1,335	1,386	1,387	1,555	1,698	1,715	1,763
Veterans benefits and services	36	18	10	7	7	6	8	8
General government	31	36	40	54	68	84	105	109
Total outlays for grants to State and local governments	1,876	2,253	2,287	2,433	2,835	3,056	3,207	3,561

See footnotes at end of table.

Table 12.2—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION AND FUND GROUP: 1940–2003—Continued
(in millions of dollars)

Function and Fund Group	1957	1958	1959	1960	1961	1962	1963	1964
National defense	9	14	11	5	11	17	40	35
International affairs					1	7	7	4
Energy	5	5	6	6	6	7	7	8
Natural resources and environment	42	67	94	108	109	116	163	168
Agriculture	369	262	300	243	365	485	464	599
Commerce and housing credit				2	1	*	*	*
Transportation	976	1,562	2,671	2,999	2,688	2,841	3,077	3,716
Federal funds	(23)	(69)	(82)	(86)	(97)	(89)	(93)	(109)
Trust funds	(953)	(1,493)	(2,589)	(2,913)	(2,591)	(2,752)	(2,984)	(3,607)
Community and regional development	44	53	85	109	153	185	246	517
Education, training, employment, and social services	331	370	436	525	567	658	693	844
Federal funds	(331)	(370)	(436)	(525)	(447)	(488)	(562)	(684)
Trust funds					(120)	(170)	(131)	(160)
Health	169	182	222	214	262	365	450	539
Income security	1,898	2,253	2,497	2,635	2,780	3,054	3,230	3,475
Federal funds	(1,898)	(2,253)	(2,497)	(2,635)	(2,525)	(2,756)	(3,024)	(3,222)
Trust funds					(255)	(298)	(205)	(253)
Veterans benefits and services	8	8	8	8	9	8	8	8
General government	123	128	133	165	172	184	216	251
Total outlays for grants to State and local governments	3,974	4,905	6,463	7,019	7,126	7,926	8,602	10,164
Memorandum:								
Federal funds	(3,021)	(3,412)	(3,875)	(4,106)	(4,161)	(4,707)	(5,282)	(6,144)
Trust funds	(953)	(1,493)	(2,589)	(2,913)	(2,966)	(3,220)	(3,320)	(4,020)

See footnotes at end of table.

Table 12.2—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION AND FUND GROUP: 1940–2003—Continued
(in millions of dollars)

Function and Fund Group	1965	1966	1967	1968	1969	1970	1971	1972
National defense	33	25	27	27	34	37	34	45
International affairs	4	6	7	6	6	5	5	5
Energy	9	10	12	18	20	25	28	31
Natural resources and environment	183	227	254	320	351	411	755	758
Agriculture	517	368	427	542	752	604	591	496
Commerce and housing credit	*	2	4	9	10	4	2	*
Transportation	4,100	4,072	4,135	4,340	4,408	4,599	4,919	5,065
Federal funds	(120)	(113)	(170)	(222)	(323)	(299)	(295)	(387)
Trust funds	(3,980)	(3,959)	(3,966)	(4,117)	(4,085)	(4,300)	(4,624)	(4,678)
Community and regional development	643	575	582	862	1,049	1,780	2,138	2,523
Federal funds	(643)	(575)	(582)	(862)	(1,049)	(1,779)	(2,137)	(2,513)
Trust funds						(1)	(1)	(10)
Education, training, employment, and social services	1,050	2,583	4,165	5,170	5,085	6,417	7,326	9,478
Federal funds	(873)	(2,346)	(3,882)	(4,867)	(4,768)	(6,065)	(6,969)	(9,117)
Trust funds	(177)	(237)	(283)	(303)	(317)	(351)	(357)	(360)
Health	624	1,165	1,672	2,706	3,203	3,849	4,494	6,010
Income security	3,512	3,580	3,636	4,188	4,806	5,795	7,074	9,040
Federal funds	(3,290)	(3,340)	(3,379)	(3,940)	(4,535)	(5,523)	(6,672)	(8,624)
Trust funds	(223)	(239)	(257)	(248)	(271)	(273)	(402)	(416)
Veterans benefits and services	8	9	10	13	14	18	19	19
Administration of justice		1	3	12	28	42	197	322
General government	226	264	299	338	396	479	516	584
Total outlays for grants to State and local governments	10,910	12,887	15,233	18,551	20,164	24,065	28,099	34,375
Memorandum:								
Federal funds	(6,531)	(8,452)	(10,727)	(13,882)	(15,491)	(19,141)	(22,715)	(28,910)
Trust funds	(4,379)	(4,435)	(4,506)	(4,669)	(4,673)	(4,925)	(5,384)	(5,465)

See footnotes at end of table.

Table 12.2—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION AND FUND GROUP: 1940–2003—Continued
(in millions of dollars)

Function and Fund Group	1973	1974	1975	1976	TQ	1977	1978	1979
National defense	57	64	74	89	15	96	60	94
International affairs	6	7						
Energy	33	36	43	56	27	74	180	183
Natural resources and environment	1,066	1,995	2,437	3,027	1,064	4,189	3,898	4,631
Agriculture	484	481	404	425	123	371	426	456
Commerce and housing credit	2	3	2	4	2	8	13	12
Transportation	5,349	5,279	5,864	7,980	2,007	8,299	8,837	10,931
Federal funds	(472)	(600)	(916)	(1,497)	(348)	(2,038)	(2,311)	(3,311)
Trust funds	(4,876)	(4,679)	(4,947)	(6,483)	(1,659)	(6,261)	(6,526)	(7,619)
Community and regional development	2,623	2,702	2,842	3,445	1,024	4,496	7,078	6,641
Federal funds	(2,606)	(2,685)	(2,820)	(3,391)	(1,007)	(4,448)	(7,034)	(6,596)
Trust funds	(17)	(17)	(23)	(54)	(17)	(48)	(43)	(45)
Education, training, employment, and social services	9,497	9,345	12,133	14,141	3,921	15,753	20,557	22,249
Federal funds	(9,134)	(8,971)	(11,652)	(13,797)	(3,751)	(15,202)	(19,975)	(21,639)
Trust funds	(363)	(374)	(481)	(344)	(170)	(551)	(582)	(610)
Health	6,009	7,322	8,810	10,914	2,721	12,104	12,725	14,377
Income security	8,872	8,633	9,352	10,948	2,791	12,663	13,782	14,740
Federal funds	(8,421)	(8,175)	(8,716)	(10,080)	(2,582)	(11,699)	(12,843)	(13,788)
Trust funds	(452)	(458)	(636)	(868)	(209)	(964)	(939)	(952)
Veterans benefits and services	20	26	32	52	13	79	76	86
Administration of justice	528	639	725	795	169	713	572	517
General government	7,302	6,824	7,072	7,218	2,043	9,571	9,687	8,434
Federal funds	(665)	(719)	(942)	(975)	(455)	(2,814)	(2,864)	(1,587)
Trust funds	(6,636)	(6,106)	(6,130)	(6,243)	(1,588)	(6,758)	(6,823)	(6,848)
Total outlays for grants to State and local governments	41,847	43,357	49,791	59,094	15,920	68,415	77,889	83,351
Memorandum:								
Federal funds	(29,503)	(31,724)	(37,574)	(45,101)	(12,277)	(53,834)	(62,975)	(67,276)
Trust funds	(12,344)	(11,634)	(12,217)	(13,992)	(3,643)	(14,581)	(14,914)	(16,075)

See footnotes at end of table.

Table 12.2—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION AND FUND GROUP: 1940–2003—Continued
(in millions of dollars)

Function and Fund Group	1980	1981	1982	1983	1984	1985	1986	1987
National defense	93	75	68	86	95	157	177	193
Energy	499	617	509	482	534	529	538	455
Natural resources and environment	5,363	4,944	4,872	4,018	3,779	4,069	4,255	4,073
Federal funds	(5,363)	(4,944)	(4,869)	(4,005)	(3,722)	(4,022)	(4,167)	(3,945)
Trust funds			(3)	(13)	(57)	(47)	(88)	(128)
Agriculture	569	829	986	1,822	1,832	2,420	1,932	2,092
Commerce and housing credit	3	4	3	62	2	2	2	1
Transportation	13,022	13,404	12,110	13,200	14,988	17,009	18,318	16,873
Federal funds	(3,452)	(3,983)	(3,974)	(4,079)	(3,835)	(3,115)	(2,852)	(2,691)
Trust funds	(9,569)	(9,421)	(8,136)	(9,121)	(11,153)	(13,894)	(15,465)	(14,182)
Community and regional development	6,486	6,124	5,379	4,962	5,157	5,221	4,861	4,235
Federal funds	(6,442)	(6,081)	(5,364)	(4,960)	(5,155)	(5,221)	(4,861)	(4,235)
Trust funds	(44)	(43)	(16)	(3)	(2)	(*)	(-*)	(*)
Education, training, employment, and social services	21,862	21,474	16,589	16,125	16,669	17,817	18,953	18,657
Federal funds	(21,152)	(20,743)	(15,904)	(15,401)	(15,906)	(16,899)	(18,020)	(17,756)
Trust funds	(710)	(730)	(685)	(724)	(763)	(918)	(932)	(901)
Health	15,758	18,895	18,839	20,224	21,837	24,451	26,823	29,466
Income security	18,495	21,013	21,930	24,758	25,678	27,153	29,070	29,972
Federal funds	(17,357)	(19,697)	(20,513)	(23,056)	(24,130)	(25,577)	(27,500)	(28,412)
Trust funds	(1,138)	(1,315)	(1,417)	(1,702)	(1,548)	(1,576)	(1,570)	(1,560)
Veterans benefits and services	90	74	63	66	66	91	90	95
Administration of justice	529	332	187	101	69	95	155	288
General government	8,616	6,918	6,599	6,541	6,849	6,838	7,159	2,000
Federal funds	(1,787)	(1,782)	(2,031)	(1,927)	(2,282)	(2,254)	(2,044)	(1,924)
Trust funds	(6,829)	(5,137)	(4,569)	(4,614)	(4,567)	(4,584)	(5,114)	(76)
Total outlays for grants to State and local governments	91,385	94,704	88,134	92,448	97,553	105,852	112,331	108,400
Memorandum:								
Federal funds	(73,095)	(78,057)	(73,310)	(76,271)	(79,463)	(84,833)	(89,161)	(91,553)
Trust funds	(18,290)	(16,646)	(14,825)	(16,177)	(18,089)	(21,019)	(23,170)	(16,846)

See footnotes at end of table.

Table 12.2—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION AND FUND GROUP: 1940–2003—Continued
(in millions of dollars)

Function and Fund Group	1988	1989	1990	1991	1992	1993	1994	1995
National defense	188	253	241	185	318	152	169	68
Energy	457	420	461	457	448	460	466	492
Natural resources and environment	3,747	3,606	3,745	4,040	3,929	3,796	3,765	4,148
Federal funds	(3,540)	(3,316)	(3,323)	(3,514)	(3,484)	(3,318)	(3,292)	(3,695)
Trust funds	(208)	(290)	(422)	(526)	(445)	(477)	(473)	(453)
Agriculture	2,069	1,359	1,285	1,220	1,142	1,117	937	780
Commerce and housing credit	1	.....	.....	.....	11	6	8	5
Transportation	18,043	18,176	19,174	19,826	20,556	22,292	23,633	25,787
Federal funds	(2,629)	(2,746)	(2,940)	(2,827)	(2,448)	(2,851)	(1,887)	(2,564)
Trust funds	(15,414)	(15,430)	(16,233)	(16,999)	(18,109)	(19,440)	(21,747)	(23,223)
Community and regional development	4,266	4,074	4,965	4,273	4,539	5,666	7,789	7,230
Federal funds	(4,266)	(4,074)	(4,965)	(4,273)	(4,539)	(5,665)	(7,789)	(7,230)
Trust funds .....	.....	(-* )	(-* )	(-* )	.....	(*)	.....	.....
Education, training, employment, and social services	19,882	21,987	23,359	26,566	28,795	30,160	32,744	34,125
Federal funds	(18,932)	(20,992)	(22,350)	(25,521)	(27,772)	(29,083)	(31,707)	(33,045)
Trust funds	(950)	(995)	(1,009)	(1,045)	(1,023)	(1,077)	(1,036)	(1,080)
Health	32,586	36,679	43,890	55,783	71,416	79,665	86,265	93,587
Income security	31,620	32,523	35,189	38,864	43,486	46,991	51,532	55,122
Federal funds	(30,010)	(30,809)	(33,447)	(36,910)	(40,998)	(44,456)	(49,259)	(52,806)
Trust funds	(1,610)	(1,714)	(1,742)	(1,954)	(2,488)	(2,536)	(2,273)	(2,316)
Veterans benefits and services	106	127	134	141	164	189	199	253
Administration of justice	427	520	574	940	987	987	992	1,222
General government	1,950	2,204	2,309	2,224	2,274	2,131	2,098	2,172
Federal funds	(1,950)	(2,204)	(2,309)	(2,224)	(2,274)	(2,131)	(2,098)	(2,172)
Trust funds .....	(-* )	(*)	.....	.....	.....	.....	.....	.....
Total outlays for grants to State and local governments	115,342	121,928	135,325	154,519	178,065	193,612	210,596	224,991
Memorandum:								
Federal funds	(97,160)	(103,500)	(115,919)	(133,995)	(156,001)	(170,082)	(185,068)	(197,919)
Trust funds	(18,181)	(18,428)	(19,406)	(20,524)	(22,064)	(23,531)	(25,528)	(27,072)

See footnotes at end of table.

Table 12.2—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION AND FUND GROUP: 1940–2003—Continued
(in millions of dollars)

Function and Fund Group	1996	1997	1998 estimate	1999 estimate	2000 estimate	2001 estimate	2002 estimate	2003 estimate
National defense	38	.....	.....	.....	.....	.....	.....	.....
Energy	481	440	424	468	507	513	519	523
Natural resources and environment	3,900	4,121	4,220	4,103	4,381	4,430	4,161	4,085
Federal funds	(3,479)	(3,703)	(3,735)	(3,520)	(3,769)	(3,819)	(3,556)	(3,472)
Trust funds	(421)	(418)	(485)	(583)	(612)	(611)	(605)	(613)
Agriculture	641	634	702	729	700	713	699	689
Commerce and housing credit	8	9	11	7	6	7	7	8
Transportation	25,957	26,846	27,744	28,353	28,728	28,834	28,987	29,068
Federal funds	(2,363)	(2,740)	(2,680)	(2,267)	(1,857)	(1,059)	(703)	(240)
Trust funds	(23,594)	(24,106)	(25,064)	(26,086)	(26,871)	(27,775)	(28,284)	(28,828)
Community and regional development	7,850	8,161	9,188	8,950	8,464	7,631	6,657	5,940
Education, training, employment, and social services	34,034	34,735	36,202	40,014	42,680	43,064	43,659	44,329
Federal funds	(32,952)	(33,703)	(35,221)	(39,040)	(41,703)	(42,084)	(42,678)	(43,348)
Trust funds	(1,082)	(1,032)	(981)	(974)	(977)	(980)	(981)	(981)
Health	97,650	98,974	105,404	113,733	120,868	129,692	139,012	149,756
Income security	53,375	54,965	61,160	64,414	67,364	68,899	70,080	71,205
Federal funds	(51,077)	(52,672)	(58,739)	(61,776)	(64,582)	(65,858)	(66,894)	(68,087)
Trust funds	(2,298)	(2,293)	(2,421)	(2,638)	(2,782)	(3,041)	(3,186)	(3,118)
Veterans benefits and services	266	277	290	328	335	343	323	332
Administration of justice	1,547	2,845	3,293	4,755	4,469	4,545	4,137	3,626
General government	2,064	2,153	2,284	5,406	5,761	6,414	6,676	7,077
Total outlays for grants to State and local governments	227,811	234,160	250,922	271,260	284,263	295,085	304,917	316,638
Memorandum:								
Federal funds	(200,416)	(206,311)	(221,971)	(240,979)	(253,021)	(262,678)	(271,861)	(283,098)
Trust funds	(27,395)	(27,849)	(28,951)	(30,281)	(31,242)	(32,407)	(33,056)	(33,540)

* \$500 thousand or less.

Note: Federal funds unless otherwise stated

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2003
(in millions of dollars)

	1940	1941	1942	1943	1944	1945	1946	1947	1948	1949
270 ENERGY										
Other Independent Agencies:										
Tennessee Valley Authority fund										2
Total, 270										2
300 NATURAL RESOURCES AND ENVIRONMENT										
Agriculture:										
State and private forestry	2	4	2	2	2	7	6	9	9	9
Subtotal, Agriculture	2	4	2	2	2	7	6	9	9	9
Interior:										
Fish and Wildlife Service		1	1	2	1	1	1	2	2	5
Subtotal, Interior		1	1	2	1	1	1	2	2	5
Total, 300	2	5	4	3	3	8	7	10	12	14
350 AGRICULTURE										
Agriculture:										
Extension activities	18	18	19	19	19	19	23	27	26	30
Cooperative State Research Service	7	7	7	7	7	7	7	7	7	7
AMS payments to States and possessions									2	3
Price support and related programs: CCC									28	46
Total, 350	25	25	26	26	26	26	30	34	64	87
400 TRANSPORTATION										
Transportation:										
Grants-in-aid for airports (Federal funds)									6	30
Other Federal fund aid for highways	165	172	152	88	48	33	44	183	327	403
Merchant Marine Schools	*	*	*	*	*	*	*	*	*	*
Subtotal, Transportation	165	172	152	88	48	34	45	183	334	434
Total, 400	165	172	152	88	48	34	45	183	334	434
450 COMMUNITY AND REGIONAL DEVELOPMENT										
Housing and Urban Development:										
Public works planning and facilities										
277	117	68	130	134	119	68	31	8	8	8
Subtotal, Housing and Urban Development	277	117	68	130	134	119	68	31	8	8
Total, 450	277	117	68	130	134	119	68	31	8	8

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2003—
Continued

(in millions of dollars)

	1940	1941	1942	1943	1944	1945	1946	1947	1948	1949
500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES										
Education:										
Impact aid	4	4	4	5	36	54	48	5	6	6
Rehabilitation services and disability research	*	*	*	*	*	*	*	*	27	18
Special institutions for the handicapped									*	*
Vocational and adult education	19	80	132	152	93	64	16	20	26	26
Higher education (including college housing loans)	5	5	5	5	5	5	5	5	5	5
Subtotal, Education	28	89	141	163	134	123	69	56	64	55
Labor:										
Unemployment assistance (Training and employment— Federal funds)									53	44
Subtotal, Labor									53	44
Total, 500	28	89	141	163	134	123	69	56	117	99
550 HEALTH										
Health and Human Services:										
Health Resources and Services			1	3	48	61	38	12	4	11
Disease control (Preventive health)	4	6	8	9	10	10	9	13	7	21
National Institutes of Health										3
***Health Resources and Services	18	20	22	20	20	20	22	33	29	31
***Substance abuse and mental health services										3
Subtotal, Health and Human Services	22	26	30	32	78	91	68	58	40	70
Total, 550	22	26	30	32	78	91	68	58	40	70
600 INCOME SECURITY										
Agriculture:										
***Child nutrition programs									76	68
Subtotal, Agriculture									76	68
Health and Human Services:										
***Family support payments to states	279	330	376	395	430	401	421	644	732	921
Subtotal, Health and Human Services	279	330	376	395	430	401	421	644	732	921
Housing and Urban Development:										
***Subsidized housing programs			5	10	10	10	9	7	6	3
Subtotal, Housing and Urban Development			5	10	10	10	9	7	6	3
Labor:										
Grants for unemployment services administration (Federal funds) ...	62	66	72	54	36	34	56	102	80	97
Subtotal, Labor	62	66	72	54	36	34	56	102	80	97
Total, 600	341	401	458	460	476	444	484	828	884	1,096
700 VETERANS BENEFITS AND SERVICES										
Veterans Affairs:										
VA State supervision of schools									6	5
VA State administration of UI Benefits									24	21
VA veterans re-use housing								29	358	42
VA educational facilities									26	53
***Medical care	1	1	1	1	1	1	1	2	2	3
Total, 700	1	1	1	1	1	1	30	385	128	36

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2003—
Continued

(in millions of dollars)

	1940	1941	1942	1943	1944	1945	1946	1947	1948	1949
800 GENERAL GOVERNMENT										
Agriculture:										
Forest Service: shared revenues	2	2	2	*	*	*	4	4	5	6
Subtotal, Agriculture	2	2	2	*	*	*	4	4	5	6
Interior:										
Miscellaneous shared revenues	1	1	1	3	2	2	2	2	3	3
Payments to States from receipts under Mineral Leasing Act	2	2	2	3	3	4	4	4	6	10
Subtotal, Interior	3	3	3	5	5	6	6	6	9	13
Other Defense—Civil:										
Corps of Engineers: shared revenues								*	*	*
Other Independent Agencies:										
Federal payment to the District of Columbia	6	6	6	6	6	6	6	8	12	12
Subtotal, Other Independent Agencies (On-budget)	6	6	6	6	6	6	6	8	12	12
Total, 800	10	11	11	11	11	12	16	18	26	31
Total, outlays for grants	872	847	892	914	911	859	819	1,603	1,612	1,876

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2003—
Continued

(in millions of dollars)

	1950	1951	1952	1953	1954	1955	1956	1957	1958	1959
050 NATIONAL DEFENSE										
FEMA:				*	13	14	10	10	9	14
Emergency planning and assistance (Defense-related activities) .....	.....	.....	*	13	14	10	10	9	14	11
Total, 050 .....	.....	.....	*	13	14	10	10	9	14	11
270 ENERGY										
Other Independent Agencies:										
Tennessee Valley Authority fund	2	2	3	3	4	4	4	5	5	6
Total, 270	2	2	3	3	4	4	4	5	5	6
300 NATURAL RESOURCES AND ENVIRONMENT										
Agriculture:										
Watershed and flood prevention operations .....	.....	.....	.....	.....	6	10	15	13	17	23
State and private forestry	10	10	10	10	10	10	11	11	12	12
Subtotal, Agriculture	10	10	10	10	16	20	26	24	29	35
Environmental Protection Agency:										
State and Tribal Assistance Grants	1	1	1	.....	.....	.....	.....	2	19	36
Subtotal, Environmental Protection Agency	1	1	1	.....	.....	.....	.....	2	19	36
Interior:										
Mines and minerals .....	.....	.....	.....	.....	.....	.....	.....	.....	1	2
Fish and Wildlife Service	8	8	10	12	15	16	16	16	19	20
Subtotal, Interior	8	8	10	12	15	16	16	16	19	22
Total, 300	18	19	21	23	31	36	41	42	67	94
350 AGRICULTURE										
Agriculture:										
Extension activities	31	31	32	32	32	39	44	50	56	61
Cooperative State Research Service	12	12	12	12	13	19	25	29	30	31
AMS payments to States and possessions	1	1	1	1	.....	1	1	1	1	1
Price support and related programs: CCC	62	53	38	52	162	178	305	289	174	207
Total, 350	106	98	84	97	207	237	374	369	262	300
400 TRANSPORTATION										
Transportation:										
Grants-in-aid for airports (Federal funds)	33	30	33	27	18	8	17	21	43	57
Federal-aid highways (trust fund)	TF	.....	.....	.....	.....	.....	.....	953	1,493	2,589
Other Federal fund aid for highways	432	396	415	501	522	586	729	2	25	25
Merchant Marine Schools	*	*	*	*	*	*	*	*	*	*
Subtotal, Transportation	465	426	448	528	540	594	746	976	1,562	2,671
Total, 400	465	426	448	528	540	594	746	976	1,562	2,671

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2003—
Continued

(in millions of dollars)

	1950	1951	1952	1953	1954	1955	1956	1957	1958	1959
450 COMMUNITY AND REGIONAL DEVELOPMENT										
FEMA:										
FEMA: Disaster relief			16	12	2	9	15	10	12	4
Subtotal, Federal Emergency Management Administration			16	12	2	9	15	10	12	4
Housing and Urban Development:										
Public works planning and facilities	1	*								
Urban renewal programs			8	12	34	14	30	37	77	
Subtotal, Housing and Urban Development	1	*	8	12	34	14	30	37	77	
Interior:										
Operation of Indian programs (Area and regional development)									*	*
Subtotal, Interior									*	*
Other Independent Agencies:										
Alaska and Virgin Islands land use planning and public works			4	5	5	6	7	4	4	3
Subtotal, Other Independent Agencies (On-budget)			4	5	5	6	7	4	4	3
Total, 450	1	*	20	25	19	48	36	44	53	85
500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES										
Education:										
Impact aid	7	17	91	200	173	203	170	160	178	198
Education for the disadvantaged				4	13	5	1	1	2	44
Rehabilitation services and disability research	25	16	22	22	23	26	35	34	41	45
Special institutions for the handicapped	*	*	*	*	*	*	*	*	*	*
Vocational and adult education	26	27	26	25	25	30	33	38	39	38
Higher education (including college housing loans)	5	5	5	5	5	5	5	5	5	5
Subtotal, Education	64	65	144	257	239	269	244	238	266	332
Interior:										
Indian education									7	6
Labor:										
Unemployment assistance (Training and employment— Federal funds)	87	67	74	86	70	55	87	91	92	94
Subtotal, Labor	87	67	74	86	70	55	87	91	92	94
Other Independent Agencies:										
Office of Libraries: Grants and administration									1	5
Subtotal, Other Independent Agencies (On-budget)									1	5
Total, 500	150	132	217	343	309	324	332	331	370	436
550 HEALTH										
Health and Human Services:										
Health Resources and Services	57	108	125	110	91	75	57	74	110	148
Disease control (Preventive health)	20	17	15	11	6	5	28	36	6	6
National Institutes of Health	5	4	4	4	4	3	3	4	4	4
***Health Resources and Services	36	42	44	44	40	39	47	51	56	58
***Substance abuse and mental health services	3	3	3	3	2	2	3	4	6	6
Subtotal, Health and Human Services	122	174	192	173	144	125	138	169	182	222
Total, 550	122	174	192	173	144	125	138	169	182	222

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2003—
Continued

(in millions of dollars)

	1950	1951	1952	1953	1954	1955	1956	1957	1958	1959
600 INCOME SECURITY										
Agriculture:										
***Child nutrition programs	83	83	84	83	84	83	82	98	165	216
Subtotal, Agriculture	83	83	84	83	84	83	82	98	165	216
Health and Human Services:										
***Family support payments to states	1,123	1,186	1,178	1,330	1,438	1,427	1,455	1,556	1,795	1,966
Subtotal, Health and Human Services	1,123	1,186	1,178	1,330	1,438	1,427	1,455	1,556	1,795	1,966
Housing and Urban Development:										
***Subsidized housing programs	7	7	12	26	44	67	82	87	95	111
Subtotal, Housing and Urban Development	7	7	12	26	44	67	82	87	95	111
Labor:										
Grants for unemployment services administration (Federal funds) ...	121	111	113	116	133	139	144	157	199	204
Subtotal, Labor	121	111	113	116	133	139	144	157	199	204
Total, 600	1,335	1,386	1,387	1,555	1,698	1,715	1,763	1,898	2,253	2,497
700 VETERANS BENEFITS AND SERVICES										
Veterans Affairs:										
VA State supervision of schools	4	3	2	2	2	2	3	2	2	2
VA State administration of UI Benefits	8	2	1	1	.....	.....	.....	.....	.....	.....
VA veterans re-use housing	2	1	1	*	.....	.....	.....	.....	.....	.....
VA educational facilities	1	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Medical care	3	4	4	4	4	5	6	6	6	6
Total, 700	18	10	7	7	6	8	8	8	8	8
800 GENERAL GOVERNMENT										
Agriculture:										
Forest Service: shared revenues	8	9	14	17	19	16	19	29	27	22
Subtotal, Agriculture	8	9	14	17	19	16	19	29	27	22
Interior:										
Miscellaneous shared revenues	5	3	5	12	9	14	11	14	13	14
Payments to States from receipts under Mineral Leasing Act	11	17	15	17	19	22	24	26	32	33
Assistance to territories .....	.....	.....	5	7	6	6	6	6	7	6
Payments to the United States territories, fiscal assistance .....	.....	.....	.....	.....	4	4	2	3	4	4
Subtotal, Interior	16	19	26	36	34	46	45	48	55	56
Other Defense—Civil:										
Corps of Engineers: shared revenues	*	1	1	1	1	1	1	2	2	2
Other Independent Agencies:										
Federal payment to the District of Columbia	12	11	11	11	12	22	20	20	20	25
Subtotal, Other Independent Agencies (On-budget)	12	11	11	11	12	22	20	20	20	25
Treasury:										
Internal revenue collections for Puerto Rico .....	.....	.....	.....	15	16	18	19	19	19	21
Customs: Miscellaneous shared revenues .....	.....	.....	2	3	4	3	5	5	6	7
Subtotal, Treasury .....	.....	.....	2	3	19	19	23	25	24	28
Total, 800	36	40	54	68	84	105	109	123	128	133
Total, outlays for grants	2,253	2,287	2,433	2,835	3,056	3,207	3,561	3,974	4,905	6,463

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2003—

Continued

(in millions of dollars)

	1960	1961	1962	1963	1964	1965	1966	1967	1968
050 NATIONAL DEFENSE									
Defense—Military:									
Military construction, Army National Guard				19	14	11	3	1	1
Subtotal, Defense—Military				19	14	11	3	1	1
FEMA:									
Emergency planning and assistance (Defense-related activities)	5	11	17	21	20	22	22	26	26
Total, 050	5	11	17	40	35	33	25	27	27
150 INTERNATIONAL AFFAIRS									
Other Independent Agencies:									
Center for Cultural and Technical Interchange Between East and West		1	7	7	4	4	6	7	6
Total, 150		1	7	7	4	4	6	7	6
270 ENERGY									
Energy:									
Emergency conservation and regulation									5
Other Independent Agencies:									
Tennessee Valley Authority fund	6	6	7	7	8	9	10	12	13
Total, 270	6	6	7	7	8	9	10	12	18
300 NATURAL RESOURCES AND ENVIRONMENT									
Agriculture:									
Resource conservation and development						*	*	1	2
Watershed and flood prevention operations	33	32	39	57	57	58	69	72	64
State and private forestry	11	11	14	16	16	15	19	19	19
Subtotal, Agriculture	44	44	53	74	73	74	88	92	85
Environmental Protection Agency:									
State and Tribal Assistance Grants	40	44	42	52	66	70	81	84	122
Abatement, control, and compliance(including loans)						5	7	13	14
Subtotal, Environmental Protection Agency	40	44	42	52	66	75	88	97	136
Interior:									
Mines and minerals	2	*	*	*	*	1	1	*	*
Colorado River dam fund, Boulder Canyon project			1	1	1	1	1	1	1
Miscellaneous permanent appropriations						*	*	*	*
Fish and Wildlife Service	22	21	20	20	21	20	22	22	31
Land acquisition(land and water conservation fund)						*	3	22	51
Historic preservation fund									*
Miscellaneous expiring appropriations							5	6	
Subtotal, Interior	24	21	21	21	21	22	32	51	83
Other Defense—Civil:									
Corps of Engineers: Flood Control			*	17	8	12	18	12	15
Other Independent Agencies:									
Water resources planning								2	2
Total, 300	108	109	116	163	168	183	227	254	320

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2003—
Continued

(in millions of dollars)

	1960	1961	1962	1963	1964	1965	1966	1967	1968
350 AGRICULTURE									
Agriculture:									
Agricultural Research Service						1	2	3	3
Extension activities	61	65	68	72	77	82	87	89	74
Cooperative State Research Service	31	32	35	37	40	45	51	55	57
AMS payments to States and possessions	1	1	1	1	2	2	2	2	2
Price support and related programs: CCC	149	268	381	353	481	387	227	278	405
Total, 350	243	365	485	464	599	517	368	427	542
370 COMMERCE AND HOUSING CREDIT									
Commerce:									
Miscellaneous appropriations								1	1
Promote, develop Amer. fishery products and research							*	3	5
Scientific and technical research and services						*	*	*	*
Subtotal, Commerce						*	2	4	9
Small Business Administration:									
Small business assistance	2	1	*	*	*	*	*	*	*
Total, 370	2	1	*	*	*	*	2	4	9
400 TRANSPORTATION									
Other Independent Agencies:									
WMATA									2
Transportation:									
Grants-in-aid for airports (Federal funds)	57	65	58	52	65	71	54	64	75
Federal-aid highways (trust fund)	2,913	2,591	2,752	2,984	3,607	3,980	3,959	3,966	4,117
Other Federal fund aid for highways	29	32	31	39	37	38	43	63	80
Urban mass transportation grants			*	2	5	11	16	42	66
Merchant Marine Schools	1	*	1	*	1	1	*	*	*
Subtotal, Transportation	2,999	2,688	2,841	3,077	3,716	4,100	4,072	4,135	4,338
Total, 400	2,999	2,688	2,841	3,077	3,716	4,100	4,072	4,135	4,340

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2003—
Continued
(in millions of dollars)

	1960	1961	1962	1963	1964	1965	1966	1967	1968
450 COMMUNITY AND REGIONAL DEVELOPMENT									
Agriculture:									
Rural community advancement program							*	11	29
Subtotal, Agriculture							*	11	29
Commerce:				*	3	11	8	7	20
Economic development assistance programs				15	257	288	85	19	114
Local public works and drought assistance programs									5
Subtotal, Commerce			*	18	269	297	92	39	119
FEMA:									
FEMA: Disaster relief	1	7	14	30	21	43	132	53	31
Subtotal, Federal Emergency Management Administration	1	7	14	30	21	43	132	53	31
Housing and Urban Development:									
Planning assistance	3	3	7	12	15	17	20	22	25
Urban renewal programs	102	141	163	185	207	281	313	370	475
Public facilities (including Model cities, water and sewers)				*	5	6	8	26	84
Subtotal, Housing and Urban Development	104	144	169	197	227	303	341	418	584
Interior:									
Operation of Indian programs (Area and regional development)	1	1	1	1	1	1	1	1	1
Subtotal, Interior	1	1	1	1	1	1	1	1	1
Other Independent Agencies:							*		
Appalachian regional development programs							10	60	98
Alaska and Virgin Islands land use planning and public works	2	1							
Subtotal, Other Independent Agencies (On-budget)	2	1					*	10	60
Total, 450	109	153	185	246	517	643	575	582	862

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2003—
Continued
(in millions of dollars)

	1960	1961	1962	1963	1964	1965	1966	1967	1968
500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES									
Education:									
Impact aid	237	267	268	330	323	341	378	417	472
Education for the disadvantaged	69	50	53	48	69	67	900	1,364	1,455
School improvement programs			13	15	15	13	2	10	22
Special education	*	1	1	1	1	3	3	2	8
Rehabilitation services and disability research	49	55	65	73	88	101	159	185	282
Special institutions for the handicapped	*	*	1	1	1	1	1	1	1
Vocational and adult education	39	40	40	41	41	132	128	233	255
Higher education (including college housing loans)	5	7	15	14	14	16	57	187	387
Subtotal, Education	400	420	455	523	552	674	1,628	2,401	2,882
Health and Human Services:									
Social services block grant								322	347
Children and families services programs	13	14	18	24	35	33	98	420	441
Subtotal, Health and Human Services	13	14	18	24	35	33	98	742	788
Interior:									
Indian education	5	6	7	7	8	9	10	11	12
Labor:									
Training and employment services					80	87	336	281	556
Unemployment assistance (Training and employment— Federal funds)	100		120	170	131	160	177	237	283
Unemployment trust fund								2	303
Salaries and expenses									
Subtotal, Labor	100	120	170	131	240	264	573	566	859
Other Independent Agencies:									
Community services program (Social services)						41	229	375	526
Corporation for public broadcasting						2	3	4	7
National Endowments for the Arts: grants								*	5
Office of Libraries: Grants and administration	7	7	8	7	7	26	41	57	93
Subtotal, Other Independent Agencies (On-budget)	7	7	8	7	9	70	274	445	629
Total, 500	525	567	658	693	844	1,050	2,583	4,165	5,170
550 HEALTH									
Agriculture:									
Food safety and inspection									1
Health and Human Services:									
Salaries and expenses	3	3	4	6	10	5	4		
Health Resources and Services	145	158	164	184	189	196	204	239	415
Disease control (Preventive health)	5	6							
National Institutes of Health	6	9	9	12	11	2	*	2	
Substance abuse and mental health services									171
***Health Resources and Services	51	56	75	84	110	137	174	246	293
***Substance abuse and mental health services	5	8	10	7	10	11	12	11	21
***Grants to States for Medicaid		23	103	157	210	272	770	1,173	1,806
Subtotal, Health and Human Services	214	262	365	450	539	624	1,165	1,672	2,705
Total, 550	214	262	365	450	539	624	1,165	1,672	2,706

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2003—

Continued

(in millions of dollars)

	1960	1961	1962	1963	1964	1965	1966	1967	1968
600 INCOME SECURITY									
Agriculture:									
***Rural housing assistance grants								*	1
***Food stamp program			14	19	29	32	65	106	171
***Child nutrition programs	232	239	258	262	276	263	291	302	318
Subtotal, Agriculture	232	239	272	281	305	295	357	408	490
Health and Human Services:									
***Family support payments to states									
Subtotal, Health and Human Services	2,059	2,144	2,329	2,572	2,734	2,787	2,758	2,720	3,166
Housing and Urban Development:									
***Subsidized housing programs									
Subtotal, Housing and Urban Development	127	140	154	170	183	208	226	250	283
Labor:									
Grants for unemployment services administration (Federal funds)									
Unemployment trust fund (administrative expenses)	TF								
Subtotal, Labor	217	2							
Subtotal, Labor	217	257	298	205	253	223	239	257	248
Total, 600	2,635	2,780	3,054	3,230	3,475	3,512	3,580	3,636	4,188
700 VETERANS BENEFITS AND SERVICES									
Veterans Affairs:									
Medical administration and miscellaneous operating expenses									
VA State supervision of schools									
***Medical care	2	1	1	1				*	1
***Grants for construction of State extended care facilities	6	8	7	7	8	8	9	9	9
Subtotal, Veterans Affairs	8	9	8	8	8	8	9	10	13
750 ADMINISTRATION OF JUSTICE									
Justice:									
Justice assistance								1	3
Subtotal, Justice								1	3
Other Independent Agencies:									
Equal Employment Opportunity Commission									6
Subtotal, Other Independent Agencies (On-budget)									6
Total, 750								1	3
									12

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2003—
Continued
(in millions of dollars)

	1960	1961	1962	1963	1964	1965	1966	1967	1968
800 GENERAL GOVERNMENT									
Agriculture:									
Forest Service: shared revenues	30	36	26	28	31	34	36	43	45
Subtotal, Agriculture	30	36	26	28	31	34	36	43	45
Energy:									
Payments to States under Federal Power Act	*	*	*	*	*	*	*	*	*
Interior:									
Miscellaneous shared revenues	19	19	16	18	17	23	22	24	25
Payments to States from receipts under Mineral Leasing Act	36	35	39	47	47	48	47	48	48
Assistance to territories	2	2	9	8	12	1	10	11	10
Trust Territory of the Pacific Islands	5	6	6	15	20	13	17	15	21
Payments to the United States territories, fiscal assistance	15	13	12	11	26	9	16	11	12
Subtotal, Interior	77	75	83	98	122	93	111	109	117
Other Defense—Civil:									
Corps of Engineers: shared revenues	1	1	2	2	2	2	2	2	2
Other Independent Agencies:									
Federal payment to the District of Columbia	25	25	30	30	38	38	44	58	75
Subtotal, Other Independent Agencies (On-budget)	25	25	30	30	38	38	44	58	75
Treasury:									
Internal revenue collections for Puerto Rico	23	25	30	45	45	43	52	59	66
Customs: Miscellaneous shared revenues	8	9	14	13	14	17	20	28	32
Subtotal, Treasury	31	34	44	58	59	60	71	87	98
Total, 800	165	172	184	216	251	226	264	299	338
Total, outlays for grants	7,019	7,126	7,926	8,602	10,164	10,910	12,887	15,233	18,551

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2003—
Continued

(in millions of dollars)

	1969	1970	1971	1972	1973	1974	1975	1976	TQ
050 NATIONAL DEFENSE									
Defense—Military:									
Military construction, Army National Guard	8	10	8	19	26	33	34	51	8
Subtotal, Defense—Military	8	10	8	19	26	33	34	51	8
FEMA:									
Emergency planning and assistance (Defense-related activities)	26	27	26	26	31	32	39	38	7
Total, 050	34	37	34	45	57	64	74	89	15
150 INTERNATIONAL AFFAIRS									
Other Independent Agencies:									
Center for Cultural and Technical Interchange Between East and West	6	5	5	5	6	7	.....	.....
Total, 150	6	5	5	5	6	7	.....	.....
270 ENERGY									
Energy:									
Emergency conservation and regulation	6	9	8	5	5	5	7	8	7
Other Independent Agencies:									
Tennessee Valley Authority fund	15	16	20	26	27	31	37	48	20
Total, 270	20	25	28	31	33	36	43	56	27
300 NATURAL RESOURCES AND ENVIRONMENT									
Agriculture:									
Resource conservation and development	7	8	12	7	8	8	9	13	3
Watershed and flood prevention operations	64	74	74	80	79	97	94	114	27
State and private forestry	22	21	21	26	26	26	32	40	3
Subtotal, Agriculture	93	104	107	113	112	131	136	167	33
Commerce:									
NOAA: Operations, research, and facilities .....	.....	4	20	26	18	18	23	23	6
NOAA: Coastal zone management .....	.....	.....	.....	.....	.....	7	13	13	5
Subtotal, Commerce .....	.....	4	20	26	18	24	36	36	11
Environmental Protection Agency:									
State and Tribal Assistance Grants	135	176	478	413	684	1,553	1,938	2,429	919
Abatement, control, and compliance(including loans)	26	18	42	46	61	70	87	134	36
Subtotal, Environmental Protection Agency	161	194	520	460	745	1,623	2,025	2,563	955
Interior:									
Mines and minerals .....	.....	2	-2	2	2	1	4	1	-*
Colorado River dam fund, Boulder Canyon project	1	1	1	1	1	1	1	1	1
Miscellaneous permanent appropriations .....	*	*	*	*	.....	.....	.....	.....	.....
Water resources and research .....	*	.....	8	11	8	7	9	10	2
Fish and Wildlife Service	34	43	45	54	58	54	72	73	17
Parks and recreation .....	.....	.....	*	*	*	*	*	*	.....
Land acquisition(land and water conservation fund)	44	46	62	89	107	151	157	156	43
Historic preservation fund .....	*	.....	1	4	4	5	6	6	2
Youth conservation corps .....	.....	.....	.....	.....	.....	.....	9	9	*
Subtotal, Interior	80	91	116	161	180	219	247	256	65
Other Defense—Civil:									
Corps of Engineers: Flood Control	15	19	4	1	.....	.....	.....	.....	.....
Other Independent Agencies:									
Water resources planning	2	2	4	3	3	3	5	5	.....
Total, 300	351	411	755	758	1,066	1,995	2,437	3,027	1,064

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2003—
Continued
(in millions of dollars)

	1969	1970	1971	1972	1973	1974	1975	1976	TQ
350 AGRICULTURE									
Agriculture:									
Agricultural Research Service	1	1	1	7					
Extension activities	81	106	134	147	158	162	183	181	48
Cooperative State Research Service	58	60	67	72	80	83	92	101	28
AMS payments to States and possessions	2	2	2	2	2	2	*	—*	*
Price support and related programs: CCC	610	434	387	268	244	234	128	143	47
Total, 350	752	604	591	496	484	481	404	425	123
370 COMMERCE AND HOUSING CREDIT									
Commerce:									
Miscellaneous appropriations	4	4	2						
Minority business development				*	2	3	2	4	2
Promote, develop Amer. fishery products and research	6								
Scientific and technical research and services	*	*							
Subtotal, Commerce	10	4	2	*	2	3	2	4	2
Total, 370	10	4	2	*	2	3	2	4	2
400 TRANSPORTATION									
Other Independent Agencies:									
WMATA	6	16	35	84	76	170	175	170	52
Transportation:									
Coast Guard recreational boating safety				2	4	4	5	5	1
Grants for airports (Airport and airway trust fund)	TF		61	105	232	243	292	269	26
Grants-in-aid for airports (Federal funds)	104	83							
Federal-aid highways (trust fund)	TF	4,085	4,300	4,561	4,562	4,604	4,361	4,573	6,132
Other Federal fund aid for highways	77	95	104	121	101	76	46	57	12
Other Trust fund aid for highways	TF		2	4	7	9	8	1	3
Highway safety grants	TF			7	32	66	74	81	26
Rail service assistance								2	5
Railroad safety							*	*	*
Urban mass transportation grants		136	104	156	179	291	348	689	1,262
Research and special programs (pipeline safety and other)	*	*	*	*	*	1	1	1	1
Merchant Marine Schools	*	*	*	*	*	*			
Subtotal, Transportation	4,402	4,583	4,884	4,981	5,273	5,109	5,688	7,810	1,955
Total, 400	4,408	4,599	4,919	5,065	5,349	5,279	5,864	7,980	2,007

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2003—
Continued
(in millions of dollars)

	1969	1970	1971	1972	1973	1974	1975	1976	TQ
450 COMMUNITY AND REGIONAL DEVELOPMENT									
Agriculture:									
Rural community advancement program	28	25	26	35	42	34	35	75	24
Rural community fire protection grants							2	4	1
Rural development planning grants					*		4	7	3
Subtotal, Agriculture	28	25	26	35	42	34	41	86	28
Commerce:									
Economic development assistance programs	145	156	176	167	194	202	209	202	59
Local public works and drought assistance programs	2	1	*	*	*				
Regional development programs			1	16	22	21	19	21	2
Regional development commissions	TF		1	10	16	16	22	53	17
Subtotal, Commerce	147	158	178	193	232	240	250	276	78
FEMA:									
FEMA: Disaster relief	7	61	122	88	156	107	131	252	59
Subtotal, Federal Emergency Management Administration	7	61	122	88	156	107	131	252	59
Housing and Urban Development:									
Planning assistance	33	41	49	47	74	99	96	92	20
Community development block grants							38	983	439
Urban renewal programs	534	1,054	1,026	1,218	1,010	1,205	1,374	1,166	295
Public facilities (including Model cities, water and sewers)	144	254	505	704	836	726	601	271	33
New community assistance grants				*	*	1	3	1	*
Subtotal, Housing and Urban Development	711	1,349	1,581	1,969	1,921	2,030	2,112	2,513	787
Interior:									
Operation of Indian programs (Area and regional development)	1	2	2	2	10	4	2	2	*
Subtotal, Interior	1	2	2	2	10	4	2	2	*
Other Independent Agencies:									
Appalachian regional development programs	155	184	229	235	260	286	306	315	72
Alaska and Virgin Islands land use planning and public works					1	1	*	1	*
Alaska land use planning: cooperative funds	TF			*	*	1	1	*	*
Subtotal, Other Independent Agencies (On-budget)	155	184	229	235	261	287	307	316	72
Total, 450	1,049	1,780	2,138	2,523	2,623	2,702	2,842	3,445	1,024

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2003—
Continued

(in millions of dollars)

	1969	1970	1971	1972	1973	1974	1975	1976	TQ
500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES									
Commerce:									
Job opportunities program							22	269	79
Subtotal, Commerce							22	269	79
Education:									
Indian education						10	24	25	13
Impact aid	375	622	493	602	519	529	577	558	66
Education for the disadvantaged	1,427	1,470	1,798	1,883	1,819	1,615	2,184	2,108	647
School improvement programs	28	86	163	178	161	399	332	218	60
Bilingual and immigrant education						50	93	51	48
Special education	22	31	29	33	40	43	58	90	16
Rehabilitation services and disability research	353	441	486	490	559	579	810	836	235
Special institutions for the handicapped	1	1	2	2	2	2	2	2	1
Vocational and adult education	255	285	410	501	592	569	653	748	90
Higher education (including college housing loans)	350	342	309	216	187	68	61	8	2
***Student financial assistance							22	35	6
Subtotal, Education	2,812	3,279	3,689	3,904	3,877	3,865	4,815	4,679	1,184
Health and Human Services:									
Job opportunities and basic skills training program									
Social services block grant	31	81	123	163	266	323	304	299	84
Children and families services programs	378	574	785	1,931	1,613	1,471	2,047	2,251	561
Subtotal, Health and Human Services	330	390	430	563	499	679	803	759	200
Interior:									
Indian education									
Labor:									
Temporary employment assistance					558	1,002	598	372	1,887
Training and employment services	513	954	1,107	1,156	987	1,137	2,504	2,853	980
State unemployment insurance and employment service operations					64	60	-19	182	-26
Unemployment trust fund	317	351	357	360	363	374	481	344	170
Salaries and expenses									5
Subtotal, Labor	830	1,305	1,464	2,075	2,416	2,169	3,339	5,266	1,648
Other Independent Agencies:									
Community services program (Social services)	615	648	715	708	676	622	493	380	116
Corporation for public broadcasting	5	15	23	35	35	48	62	70	26
National Endowments for the Arts: grants	4	4	5	6	7	8	14	17	6
Office of Libraries: Grants and administration	68	105	71	68	85	137	210	137	16
Subtotal, Other Independent Agencies (On-budget)	692	772	814	818	803	814	779	605	163
Total, 500	5,085	6,417	7,326	9,478	9,497	9,345	12,133	14,141	3,921

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2003—
Continued

(in millions of dollars)

	1969	1970	1971	1972	1973	1974	1975	1976	TQ
550 HEALTH									
Agriculture:									
Food safety and inspection	10	18	27	29	29	30	33	30	6
Executive Office of the President:									
Special Action Office for Drug Abuse Prevention						6	10	7	*
Health and Human Services:									
Health Resources and Services	450	578	570	569	484	558	672	768	168
Disease control (Preventive health)		2	5	1	46	51	59	67	11
National Institutes of Health	2								
Substance abuse and mental health services	47	66	50	103					
***Health Resources and Services	379	380	364	513	520	530	567	905	142
***Substance abuse and mental health services	30	80	116	187	319	302	590	535	156
***Grants to States for Medicaid	2,285	2,727	3,362	4,601	4,600	5,818	6,840	8,568	2,229
Subtotal, Health and Human Services	3,193	3,832	4,467	5,974	5,969	7,259	8,729	10,844	2,706
Labor:									
Occupational and mine safety			*	7	11	27	38	34	9
Total, 550	3,203	3,849	4,494	6,010	6,009	7,322	8,810	10,914	2,721
600 INCOME SECURITY									
Agriculture:									
***Funds for strengthening markets, income, and supply (section 32)				580	728	743	451	277	62
***Rural housing assistance grants	3	6	3	1	4	3	3	3	1
***Mutual and self-help housing grants			*	1	1	3	3	3	1
***Food stamp program	234	559	20	27	31	48	136	267	65
***Commodity assistance program									*
***Supplemental feeding programs (WIC and CSFP)								141	41
***Child nutrition programs	336	379	603	707	685	793	1,565	1,878	390
Subtotal, Agriculture	573	944	627	1,316	1,450	1,589	2,159	2,576	560
Health and Human Services:									
Family support payments to states									96
***Family support payments to states	3,618	4,142	5,486	6,559	5,922	5,423	5,121	5,753	1,570
Subtotal, Health and Human Services	3,618	4,142	5,486	6,559	5,922	5,423	5,121	5,849	1,606
Housing and Urban Development:									
***Subsidized housing programs									
***Public housing operating fund	344	436	558	749	1,049	1,116	1,326		178
Subtotal, Housing and Urban Development	344	436	558	749	1,049	1,116	1,326	1,588	411
Labor:									
Unemployment trust fund (administrative expenses)	TF								
Subtotal, Labor	271	273	402	416	452	458	636	868	209
Social Security Administration(On-budget):									
***Supplemental security income program							47	110	67
***Special benefits for disabled coal miners			1	*		*			5
Subtotal, Social Security Administration (On-budget)			1	*		47	110	67	5
Total, 600	4,806	5,795	7,074	9,040	8,872	8,633	9,352	10,948	2,791
700 VETERANS BENEFITS AND SERVICES									
Veterans Affairs:									
Medical administration and miscellaneous operating expenses	*	1	1	*	1	1	1	*	*
Assistance for health manpower training institutions								6	20
***Medical care	12	14	16	17	17	21	22	22	6
***Grants for construction of State extended care facilities	2	3	3	2	3	4	3	9	2
Total, 700	14	18	19	19	20	26	32	52	13

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2003—
Continued
(in millions of dollars)

	1969	1970	1971	1972	1973	1974	1975	1976	TQ
750 ADMINISTRATION OF JUSTICE									
Justice:									
Justice assistance	28	41	196	321	526	637	722	789	168
Subtotal, Justice	28	41	196	321	526	637	722	789	168
Other Independent Agencies:									
Equal Employment Opportunity Commission .....	.....	1	1	1	1	2	3	6	1
Subtotal, Other Independent Agencies (On-budget) .....	.....	1	1	1	1	2	3	6	1
Total, 750	28	42	197	322	528	639	725	795	169
800 GENERAL GOVERNMENT									
Agriculture:									
Forest Service: shared revenues	53	79	73	58	86	115	121	89	110
Subtotal, Agriculture	53	79	73	58	86	115	121	89	110
Energy:									
Payments to States under Federal Power Act	*	*	*	*	*	*	*	5	*
Interior:									
Miscellaneous shared revenues	29	34	31	34	40	50	64	56	62
Payments to States from receipts under Mineral Leasing Act	51	53	54	56	56	57	117	120	78
Assistance to territories	13	9	11	13	16	17	16	19	16
Trust Territory of the Pacific Islands	34	40	49	51	61	63	69	82	21
Payments to the United States territories, fiscal assistance	13	14	13	19	22	17	17	33	3
Subtotal, Interior	139	149	158	172	195	203	283	310	181
Office of Personnel Management:									
Intergovernmental personnel assistance .....	.....	.....	.....	3	14	14	15	15	4
Other Defense—Civil:									
Corps of Engineers: shared revenues	3	3	3	3	3	3	4	4	4
Other Independent Agencies:									
Federal payment to the District of Columbia	86	115	139	174	182	187	226	226	89
Subtotal, Other Independent Agencies (On-budget)	86	115	139	174	182	187	226	226	89
Treasury:									
General revenue sharing trust fund	TF	.....	.....	.....	6,636	6,106	6,130	6,243	1,588
Internal revenue collections for Puerto Rico	80	85	85	101	109	101	122	139	29
Customs: Miscellaneous shared revenues	35	48	58	73	77	95	172	187	39
Subtotal, Treasury	115	133	143	175	6,823	6,302	6,423	6,569	1,655
Total, 800	396	479	516	584	7,302	6,824	7,072	7,218	2,043
Total, outlays for grants	20,164	24,065	28,099	34,375	41,847	43,357	49,791	59,094	15,920

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2003—
Continued

(in millions of dollars)

	1977	1978	1979	1980	1981	1982	1983	1984	1985
050 NATIONAL DEFENSE									
Defense—Military:									
Military construction, Army National Guard	56	16	49	54	30	29	41	40	52
Subtotal, Defense—Military	56	16	49	54	30	29	41	40	52
FEMA:									
Emergency planning and assistance (Defense-related activities)	40	43	44	39	45	39	45	55	105
Total, 050	96	60	94	93	75	68	86	95	157
270 ENERGY									
Energy:									
Emergency conservation and regulation	6	100	83	384	480	346	317	356	314
Housing and Urban Development:								*	
Assistance for solar and conservation improvements								8	27
Other Independent Agencies:									
Tennessee Valley Authority fund	68	80	100	116	137	163	165	170	188
Total, 270	74	180	183	499	617	509	482	534	529
300 NATURAL RESOURCES AND ENVIRONMENT									
Agriculture:									
Resource conservation and development	11	17	19	14	17	13	14	17	11
Watershed and flood prevention operations	115	99	123	57	71	144	134	151	160
Forest and rangeland research		8	8	8	6	10	9	7	1
State and private forestry	22	25	42	31	28	32	32	28	26
Subtotal, Agriculture	148	149	191	111	121	199	189	204	198
Commerce:									
NOAA: Operations, research, and facilities	19	18	43	69	47	50	80	109	143
NOAA: Coastal zone management	22	24	27	41	50	33	43	31	24
Subtotal, Commerce	41	42	70	110	97	83	123	140	167
Environmental Protection Agency:									
State and Tribal Assistance Grants	3,530	3,187	3,756	4,343	3,881	3,756	2,983	2,619	2,889
Abatement, control, and compliance(including loans)	194	203	206	260	300	320	270	246	262
Hazardous substance superfund	TF					3	13	57	47
Subtotal, Environmental Protection Agency	3,724	3,390	3,963	4,603	4,181	4,079	3,266	2,921	3,197
Interior:									
Mines and minerals	*	*	13	25	27	72	80	103	144
Water and Related Resources		3							
Colorado River dam fund, Boulder Canyon project	1	1	1	1	1	1			
Fish and Wildlife Service	90	91	96	124	141	149	155	155	155
Parks and recreation	*	12	10	10	16	35	31	39	44
Land acquisition(land and water conservation fund)	156	180	239	307	292	211	144	166	135
Historic preservation fund	9	10	28	47	51	36	31	51	29
Youth conservation corps	18	18	18	16	11	6	—*	*	*
Miscellaneous expiring appropriations									
Subtotal, Interior	274	314	404	531	538	510	440	513	506
Other Independent Agencies:									
Water resources planning	2	3	3	8	7				
Total, 300	4,189	3,898	4,631	5,363	4,944	4,872	4,018	3,779	4,069

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2003—

Continued

(in millions of dollars)

	1977	1978	1979	1980	1981	1982	1983	1984	1985
350 AGRICULTURE									
Agriculture:									
Agricultural Research Service								8	3
Extension activities	198	252	273	288	301	307	323	330	338
Cooperative State Research Service	117	87	99	110	117	129	126	139	141
* AMS payments to States and possessions	*	1	1	2	2	1	1	1	1
Price support and related programs: CCC	56	87	84	169	409	548	1,366	1,306	1,888
Commodity assistance program							7	49	50
Total, 350	371	426	456	569	829	986	1,822	1,832	2,420
370 COMMERCE AND HOUSING CREDIT									
Agriculture:									
Miscellaneous expiring appropriations					1	2	1	*	*
Commerce:									
Miscellaneous appropriations								—*	
Minority business development	8	13	12	2	2	2	2	2	2
Subtotal, Commerce	8	13	12	2	2	2	2	2	2
Small Business Administration:									
Small business assistance							59		
Total, 370	8	13	12	3	4	3	62	2	2
400 TRANSPORTATION									
Other Independent Agencies:									
WMATA	290	149	577	34	3	5	3	8	25
Transportation:									
Coast Guard recreational boating safety	7	6	4	2	*		5		
Boat safety	TF							11	12
Grants for airports (Airport and airway trust fund)	TF	335	562	556	590	469	339	453	694
Federal-aid highways (trust fund)	TF	5,799	5,807	6,825	8,675	8,641	7,590	8,529	10,072
Other Federal fund aid for highways		101	146	266	230	155	106	232	307
Motor carrier safety	TF								254
Other Trust fund aid for highways	TF	11	24	49	93	84	43	17	12
Highway safety grants	TF	116	133	189	210	226	164	119	129
Rail service assistance		22	35	51	52	48	54	46	32
Railroad safety		*	*	1	2	3	1	1	34
Conrail commuter transition assistance						25	135		
Urban mass transportation grants	TF							3	233
Urban mass transportation grants		1,616	1,972	2,408	3,129	3,771	3,782	3,655	3,483
Research and special programs (pipeline safety and other)		2	1	2	3	3	2	3	4
Merchant Marine Schools		*	1	1	1				
Subtotal, Transportation		8,009	8,687	10,354	12,988	13,401	12,105	13,197	14,980
Total, 400	8,299	8,837	10,931	13,022	13,404	12,110	13,200	14,988	17,009

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2003—
Continued
(in millions of dollars)

	1977	1978	1979	1980	1981	1982	1983	1984	1985
450 COMMUNITY AND REGIONAL DEVELOPMENT									
Agriculture:									
Rural community advancement program	113	180	287	325	269	210	157	135	176
Rural community fire protection grants	4	3	3	3	4	3	2	3	3
Rural development planning grants	10	10	15	17	14	8	4	1	1
Subtotal, Agriculture	126	193	306	346	287	221	163	139	180
Commerce:									
Economic development assistance programs	165	260	345	452	408	323	248	248	263
Local public works and drought assistance programs	579	3,108	1,750	416	83	39	17	10	2
Regional development programs	17	18	19	60	31	10	5	-1	10
Regional development commissions	TF	47	43	45	44	43	16	3	*
Coastal energy impact fund		*	3	4	2	1	-2		
Subtotal, Commerce	808	3,429	2,162	976	567	389	270	260	275
Energy:									
Energy conservation			*	7	15	10			
FEMA:									
FEMA: Disaster assistance		2	3	5		4	5	10	17
FEMA: Disaster relief	168	209	224	375	268	110	182	207	163
Subtotal, Federal Emergency Management Administration	168	210	227	380	268	114	186	216	180
Housing and Urban Development:									
Subsidized housing programs									15
Planning assistance	76	67	62	52	39	20	3	-*	-*
Community development block grants	2,089	2,464	3,161	3,902	4,042	3,792	3,554	3,819	3,817
Urban development action grants			73	225	371	388	451	454	497
Urban renewal programs	899	392	298	214	156	101	38	24	28
Miscellaneous appropriations						1	-*	-*	-*
Public facilities (including Model cities, water and sewers)	80	46	38	20	19	9	3	4	
New community assistance grants	2	1	*	*	1	1	*	*	1
Subtotal, Housing and Urban Development	3,146	2,971	3,632	4,413	4,628	4,310	4,048	4,300	4,357
Interior:									
Operation of Indian programs (Area and regional development)			17	18	18	18	17	16	16
Subtotal, Interior			17	18	18	18	17	16	16
Other Independent Agencies:									
Appalachian regional development programs	246	257	297	335	329	304	262	209	198
Alaska and Virgin Islands land use planning and public works	1								
Alaska land use planning: cooperative funds	1								
Payment to the Neighborhood Reinvestment Corporation				12	12	14	16	16	16
Subtotal, Other Independent Agencies (On-budget)	247	257	297	347	341	318	278	225	213
Total, 450	4,496	7,078	6,641	6,486	6,124	5,379	4,962	5,157	5,221

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2003—
Continued

(in millions of dollars)

	1977	1978	1979	1980	1981	1982	1983	1984	1985
500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES									
Commerce:									
Job opportunities program	98	12	2	5	*	1	1	1	*
Public telecommunications facilities, planning and construction .....	.....	9	20	20	12	23	17	19	
Subtotal, Commerce	98	12	11	25	20	14	23	18	19
Education:									
Indian education	47	56	57	90	52	74	65	67	78
Impact aid	719	706	858	622	693	546	548	567	629
Education for the disadvantaged	2,225	2,666	2,965	3,370	3,345	2,939	2,629	3,067	4,194
School improvement programs	274	291	395	523	627	636	509	570	479
Bilingual and immigrant education	115	135	149	166	160	110	108	112	111
Special education	120	226	456	810	1,023	1,131	1,125	791	928
Rehabilitation services and disability research	870	868	946	956	978	780	852	1,301	733
Special institutions for the handicapped	3	3	4	4	5	5	5	4	4
Promotion of education for the blind	TF	.....	.....	.....	.....	.....	.....	.....	*
Vocational and adult education	692	691	769	854	723	802	705	719	633
Higher education (including college housing loans)	21	6	24	20	11	3	3	.....	6
College housing and academic facilities loans liquidating account .....	.....	.....	.....	.....	.....	.....	.....	.....	8
***Student financial assistance	62	56	62	78	78	57	51	70	76
Subtotal, Education	5,149	5,703	6,685	7,493	7,694	7,084	6,600	7,266	7,881
Health and Human Services:									
Job opportunities and basic skills training program	348	353	372	383	368	222	281	259	274
Social services block grant	2,534	2,809	3,091	2,763	2,646	2,567	2,508	2,789	2,743
Children and families services programs	950	1,119	1,199	1,548	1,735	1,770	2,024	2,070	2,179
Payments to States for foster care/adoption assistance .....	.....	.....	.....	.....	557	402	408	648	738
Subtotal, Health and Human Services	3,832	4,281	4,662	4,694	5,306	4,962	5,221	5,766	5,934
Interior:									
Indian education	5	5	7	7	5	5	5	5	2
Labor:									
Temporary employment assistance	2,340	4,769	3,285	1,796	852	38	45	-15	-18
Training and employment services	2,940	4,251	5,397	6,191	5,926	3,295	3,187	2,555	2,775
Community service employment for older Americans	3	24	35	45	52	56	51	59	70
State unemployment insurance and employment service operations	53	46	65	24	51	24	-5	16	-27
Unemployment trust fund	TF	551	582	610	710	730	685	724	763
Subtotal, Labor	5,887	9,673	9,392	8,766	7,611	4,097	4,003	3,378	3,719
Other Independent Agencies:									
Community services program (Social services)	499	537	553	547	576	131	-18	-12	-1
Corporation for public broadcasting	103	119	120	152	162	172	137	138	150
National Endowments for the Arts: grants	20	19	22	20	20	18	28	26	30
Office of Museum Services: Grants and administration .....	.....	.....	.....	.....	.....	6	2	4	5
Office of Libraries: Grants and administration	160	209	255	158	80	101	124	80	79
Subtotal, Other Independent Agencies (On-budget)	782	884	950	876	838	427	273	236	262
Treasury:									
Social services claims .....	.....	.....	543	.....	.....	.....	.....	.....	.....
Total, 500	15,753	20,557	22,249	21,862	21,474	16,589	16,125	16,669	17,817

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2003—

Continued

(in millions of dollars)

	1977	1978	1979	1980	1981	1982	1983	1984	1985
550 HEALTH									
Agriculture:									
Food safety and inspection	27	27	30	30	30	29	29	32	33
Executive Office of the President:									
Special Action Office for Drug Abuse Prevention	*	1	1	*	—*	*			
Health and Human Services:									
Health Resources and Services	884	494	293	25	240	4	55		
Disease control (Preventive health)	74	58	93	103	114	120	165	154	162
***Health Resources and Services	740	818	913	916	968	591	429	1,023	1,037
***Substance abuse and mental health services	471	605	594	679	664	656	506	501	501
***Grants to States for Medicaid	9,876	10,680	12,407	13,957	16,833	17,391	18,985	20,061	22,655
Subtotal, Health and Human Services	12,044	12,655	14,301	15,679	18,820	18,762	20,141	21,741	24,356
Labor:									
Occupational and mine safety	32	42	45	48	45	47	54	64	62
Total, 550	12,104	12,725	14,377	15,758	18,895	18,839	20,224	21,837	24,451
600 INCOME SECURITY									
Agriculture:									
***Funds for strengthening markets, income, and supply (section 32)	38	269	270	456	285	379	541	408	467
***Rural housing assistance grants	7	6	6	13	17	20	16	11	3
***Mutual and self-help housing grants	4	4	5	6	7	8	7	8	8
***Food stamp program	271	299	324	412	489	752	1,444	1,547	1,710
***Commodity assistance program	48	52	64	101	104	121	171	202	210
***Supplemental feeding programs (WIC and CSFP)	242	371	542	716	928	928	1,123	1,365	1,495
***Child nutrition programs	2,775	2,526	2,862	3,388	3,359	2,875	3,115	3,361	3,480
Subtotal, Agriculture	3,385	3,527	4,072	5,093	5,189	5,084	6,417	6,901	7,372
FEMA:									
***Emergency food and shelter program							79	58	69
Health and Human Services:									
Family support payments to states	186	247	252	384	439	459	497	487	577
Payments to States from receipts for child support		*	*	*	1	1	1	*	*
***Family support payments to states	6,165	6,369	6,331	6,888	7,694	7,488	7,844	8,311	8,592
***Low income home energy assistance	110	193	186	1,180	1,653	1,685	1,991	2,024	2,139
***Refugee and entrant assistance		56	132	338	641	878	504	585	420
Subtotal, Health and Human Services	6,461	6,865	6,901	8,791	10,428	10,510	10,837	11,408	11,728
Housing and Urban Development:									
***Congregate services				*	1	3	3	4	5
***Public housing operating fund	506	691	654	824	929	1,008	1,542	1,135	1,205
Subtotal, Housing and Urban Development	1,814	2,412	2,773	3,435	4,034	4,894	5,695	5,750	6,407
Labor:									
State unemployment insurance and employment service operations						5	15	4	
Unemployment trust fund (administrative expenses)	964	939	952	1,138	1,315	1,417	1,702	1,548	1,576
Subtotal, Labor	964	939	952	1,138	1,315	1,422	1,718	1,552	1,576
Social Security Administration(On-budget):									
***Supplemental security income program	39	39	41	39	45	20	13	8	
Subtotal, Social Security Administration (On-budget)	39	39	41	39	45	20	13	8	
Total, 600	12,663	13,782	14,740	18,495	21,013	21,930	24,758	25,678	27,153

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2003—

Continued

(in millions of dollars)

	1977	1978	1979	1980	1981	1982	1983	1984	1985
700 VETERANS BENEFITS AND SERVICES									
Veterans Affairs:									
Medical administration and miscellaneous operating expenses	*	*	1	1	1		4	6	5
Assistance for health manpower training institutions	31	35	37	40	23	5	3	*	2
Grants for the construction of State veterans cemeteries			*		1	1	2	1	1
***Medical care	40	34	35	35	41	42	44	54	63
***Grants for construction of State extended care facilities	8	7	14	14	9	15	14	5	20
Total, 700	79	76	86	90	74	63	66	66	91
750 ADMINISTRATION OF JUSTICE									
Housing and Urban Development:									
Fair housing activities					1	2	5	6	5
Justice:									
Salaries and expenses	1	4	8	9	8	9	9	3	6
Justice assistance	706	559	497	504	308	159	69	40	64
Subtotal, Justice	707	563	505	513	316	168	79	44	69
Other Independent Agencies:									
Equal Employment Opportunity Commission					15	17	18	19	20
Subtotal, Other Independent Agencies (On-budget)	6	9	12	16	15	17	18	19	20
Total, 750	713	572	517	529	332	187	101	69	95
800 GENERAL GOVERNMENT									
Agriculture:									
Forest Service: shared revenues					243	144	203	236	
Subtotal, Agriculture	50	226	241	280	241	243	144	203	236
Energy:									
Payments to States under Federal Power Act		*	*	*	*	*	1	*	1
Interior:									
Payments in lieu of taxes	100	98	105	103	104	96	96	104	103
Miscellaneous shared revenues	36	117	95	109	116	115	55	68	146
Payments to States from receipts under Mineral Leasing Act	105	175	210	268	331	536	535	736	539
Payments to Papago trust and cooperative fund						15			
Assistance to territories	36	61	77	52	73	115	65	67	76
Trust Territory of the Pacific Islands	84	84	105	68	117	131	131	104	106
Payments to the United States territories, fiscal assistance	19	22	27	49	113	66	59	65	53
Subtotal, Interior	381	557	619	649	855	1,058	956	1,145	1,023
Office of Personnel Management:									
Intergovernmental personnel assistance					18	7	*	-*	
Other Defense—Civil:									
Corps of Engineers: shared revenues		5	6	5	5	5	6	6	7
Other Independent Agencies:									
Federal payment to the District of Columbia					365	402	427	486	548
Subtotal, Other Independent Agencies (On-budget)	276	304	275	339	365	402	427	486	548
Treasury:									
Antirecession financial assistance fund	1,699	1,329	*						
General revenue sharing trust fund	6,758	6,823	6,848	6,829	5,137	4,569	4,614	4,567	4,584
Internal revenue collections for Puerto Rico	157	188	213	217	240	245	316	365	336
Customs: Miscellaneous shared revenues	238	237	214	278	58	69	76	77	105
Subtotal, Treasury	8,852	8,577	7,275	7,324	5,435	4,883	5,007	5,009	5,024
Total, 800	9,571	9,687	8,434	8,616	6,918	6,599	6,541	6,849	6,838
Total, outlays for grants	68,415	77,889	83,351	91,385	94,704	88,134	92,448	97,553	105,852

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2003—
Continued
(in millions of dollars)

	1986	1987	1988	1989	1990	1991	1992	1993	1994
050 NATIONAL DEFENSE									
Defense—Military:									
Operation and maintenance, Defense-wide									63
Operation and maintenance, Navy		5		4					
Research, development, test, and evaluation, Navy		2	2	1					
Research, development, test, and evaluation, Army				2					
Military construction, Army National Guard	95	107	104	131	150	104	218	53	10
National defense stockpile transaction fund			2	28					
Subtotal, Defense—Military	95	113	108	165	150	104	218	53	73
FEMA:									
Emergency planning and assistance (Defense-related activities)		81	80	80	88	91	80	100	99
Total, 050	177	193	188	253	241	185	318	152	169
270 ENERGY									
Energy:									
Emergency conservation and regulation	311	242	230	187	228	214	207	223	218
Housing and Urban Development:									
Assistance for solar and conservation improvements	32	10	3	1	*	*	*	*	
Other Independent Agencies:									
Tennessee Valley Authority fund	196	203	225	232	233	243	241	237	248
Total, 270	538	455	457	420	461	457	448	460	466

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2003—

Continued

(in millions of dollars)

	1986	1987	1988	1989	1990	1991	1992	1993	1994
300 NATURAL RESOURCES AND ENVIRONMENT									
Agriculture:									
Resource conservation and development	10	7	11	9	19	22	5	8	1
Watershed and flood prevention operations	169	124	114	94	122	133	113	128	187
Rural community advancement program							1	3	3
Forest and rangeland research	8	13	14	15	*	1	*	*	
State and private forestry	25	27	37	40	56	72	96	85	78
Subtotal, Agriculture	212	171	176	158	197	228	214	224	269
Commerce:									
NOAA: Operations, research, and facilities	139	158	140	151	93	126	49	59	53
Coastal zone management fund							6	4	9
Subtotal, Commerce	139	158	140	151	93	126	55	64	62
Environmental Protection Agency:									
State and Tribal Assistance Grants	3,109	2,919	2,514	2,354	2,290	2,389	2,412	2,109	1,962
Abatement, control, and compliance(including loans)	260	290	295	299	341	357	408	496	484
Hazardous substance superfund	49	42	78	120	198	262	154	187	189
Leaking underground storage tank trust fund	TF		7	24	45	63	64	59	65
Subtotal, Environmental Protection Agency	3,419	3,251	2,895	2,797	2,874	3,071	3,038	2,852	2,700
Interior:									
Miscellaneous permanent payment accounts									37
National forests fund, payment to States								2	2
Leases of lands for flood control, navigation, etc								1	1
Mines and minerals	164	179	195	181	200	197	166	170	203
Bureau of reclamation loan program account							1	2	5
Fish and Wildlife Service	161	119	134	106	141	156	170	181	190
Fish and Wildlife Service (Sport fish restoration)	TF	39	85	122	146	179	200	227	231
Parks and recreation	7	4	1	2	2	*	3	7	7
Land acquisition(land and water conservation fund)	90	80	59	37	27	27	20	24	30
Historic preservation fund	25	25	25	28	31	34	35	37	39
Subtotal, Interior	486	493	537	500	580	614	621	656	733
Total, 300	4,255	4,073	3,747	3,606	3,745	4,040	3,929	3,796	3,765
350 AGRICULTURE									
Agriculture:									
Extension activities	340	319	318	360	364	367	404	404	436
Cooperative State Research Service	260	281	302	343	350	396	219	213	225
AMS payments to States and possessions	1	1	1	1	1	1	1	1	1
State mediation grants							2	3	3
Price support and related programs: CCC	1,281	1,445	1,400	493	403	288	349	281	149
Agricultural resource conservation demonstration guaranteed loans								9	4
Commodity assistance program	50	46	49	161	167	168	165	163	119
P.L. 102-552 Temporary Assistance								42	
Total, 350	1,932	2,092	2,069	1,359	1,285	1,220	1,142	1,117	937

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2003—

Continued

(in millions of dollars)

	1986	1987	1988	1989	1990	1991	1992	1993	1994
370 COMMERCE AND HOUSING CREDIT									
Agriculture:									
Miscellaneous expiring appropriations	—*								
Commerce:									
Miscellaneous appropriations									*
Minority business development	2	1	1						
USTS: Tourism marketing programs							2	3	3
Promote, develop Amer. fishery products and research							3	3	4
Industrial technology services							* ¹	* ¹	1
Subtotal, Commerce	2	1	1				5	6	8
Treasury:									
Emergency assistance to Rhode Island program account							6		
Total, 370	2	1	1				11	6	8
400 TRANSPORTATION									
Other Independent Agencies:									
WMATA	7	6	9	3	8	4	1	1	
Transportation:									
Research, development, test, and evaluation							*	*	1
Boat safety	TF	23	22	31	27	26	35	36	39
Grants for airports (Airport and airway trust fund)	TF	853	917	825	1,135	1,220	1,541	1,672	1,931
Federal-aid highways (trust fund)	TF	13,785	12,414	13,665	13,196	13,854	14,124	14,884	15,895
Other Federal fund aid for highways		153	73	64	72	63	48	117	236
Motor carrier safety	TF	14	26	47	54	65	62	63	59
Other Trust fund aid for highways	TF	12	12	23	17	37	38	46	74
Highway safety grants	TF	147	124	127	153	152	145	140	142
Rail service assistance		20	19	21	14	14	*	1	5
Railroad safety		2	2	1	1				4
Local rail freight assistance						*	2	6	7
Conrail commuter transition assistance				1	2	2	5	8	1
Urban mass transportation grants	TF	633	668	696	849	879	1,054	1,268	1,298
Urban mass transportation grants		2,666	2,586	2,531	2,649	2,849	2,762	2,309	2,587
Research and special programs (pipeline safety and other)		4	4	1					
Pipeline safety				2	4	4	5	6	7
Emergency preparedness grants								*	5
Subtotal, Transportation	18,310	16,867	18,034	18,173	19,166	19,822	20,555	22,290	23,633
Total, 400	18,318	16,873	18,043	18,176	19,174	19,826	20,556	22,292	23,633

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2003—
Continued

(in millions of dollars)

	1986	1987	1988	1989	1990	1991	1992	1993	1994
450 COMMUNITY AND REGIONAL DEVELOPMENT									
Agriculture:									
Rural community advancement program	178	157	137	128	139	141	167	219	297
Distance learning and telemedicine program									1
Rural Development Insurance Fund Program Account								55	85
Rural community fire protection grants	3	3	3	3	3	3	4	3	103
Rural development planning grants	1								3
Rural development loan fund liquidating account			2	3	2	2	1		
Subtotal, Agriculture	182	160	142	134	144	146	227	307	404
Commerce:									
Economic development assistance programs	253	205	211	184	160	153	141	130	204
Local public works and drought assistance programs	2	1	*	*	*	*			
Regional development programs	*	*	*	*	*	*			
Regional development commissions	TF	*	*	*	*	*	*	*	*
Subtotal, Commerce	255	205	211	183	160	153	141	131	204
FEMA:									
FEMA: Disaster assistance	10	9	9	9	11	15	22	17	16
FEMA: Disaster relief	288	193	164	123	1,173	482	606	1,821	3,182
FEMA: National insurance development fund	2								
Subtotal, Federal Emergency Management Administration	300	201	173	132	1,184	496	629	1,837	3,198
Housing and Urban Development:									
Subsidized housing programs	142	166	180	271					
Other assisted housing programs					239	88	13	1	
Community development block grants	3,326	2,967	3,050	2,948	2,818	2,976	3,090	3,198	3,651
Urban development action grants	461	354	216	242	209	128	52	51	33
Rental rehabilitation grants				4	37	80			
Supp. assist. for facilities for the homeless			3	6	3	4	3	5	7
Urban renewal programs	13	—*	—*						
Miscellaneous appropriations		7	109	8	-1	2	185	-86	
Public facilities (including Model cities, water and sewers)	*		*						
New community assistance grants									
Subtotal, Housing and Urban Development	3,941	3,494	3,557	3,480	3,304	3,278	3,344	3,169	3,691
Interior:									
Operation of Indian programs (Area and regional development)	11	8	24	21	20	17	58	66	91
Payment to White Earth economic development fund		7	*						
Indian direct loan program account							2	2	2
Indian guaranteed loan program account							1	4	3
Subtotal, Interior	11	14	24	21	20	17	60	73	96
Other Independent Agencies:									
Appalachian regional development programs	154	141	141	104	124	157	125	138	181
Payment to the Neighborhood Reinvestment Corporation	18	19	19	19	27	26	15	11	14
Subtotal, Other Independent Agencies (On-budget)	172	160	160	124	151	183	139	149	195
Total, 450	4,861	4,235	4,266	4,074	4,965	4,273	4,539	5,666	7,789

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2003—
Continued

(in millions of dollars)

	1986	1987	1988	1989	1990	1991	1992	1993	1994
500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES									
Commerce:									
Job opportunities program	*	*	*	*					
Public telecommunications facilities, planning and construction	18	22	20	18	23	20		12	11
Subtotal, Commerce	18	22	20	18	23	20		12	11
Corps of Engineers:									
Payment to the Henry M. Jackson Foundation		10							
Education:									
Indian education	59	37	18	60	63	59	63	91	70
Impact aid	678	695	694	735	799	747	785	468	797
Chicago litigation settlement			*	6	10	10	13	15	10
Education Reform									2
Education for the disadvantaged	3,392	3,199	4,016	4,165	4,437	5,193	6,129	6,582	6,819
School improvement programs	575	785	384	846	1,080	1,243	1,361	1,903	1,358
Bilingual and immigrant education	98	103	130	132	152	148	160	101	176
Special education	1,596	1,159	1,355	1,771	1,485	2,006	2,067	2,356	2,748
Rehabilitation services and disability research	1,198	1,280	1,409	1,490	1,623	1,751	1,835	1,804	2,031
Special institutions for the handicapped	3	6	5	7	6	8	5	8	6
Promotion of education for the blind	TF	*	*	*	*	*			
Vocational and adult education	1,008	1,225	1,261	824	1,287	1,038	1,020	1,133	1,292
Higher education (including college housing loans)	*	15	21	21	25	19	23	30	30
College housing and academic facilities loans liquidating account	6								
Education research, statistics, and improvement							4	29	33
**Student financial assistance	82	66	68	68	73	60	73	89	81
Subtotal, Education	8,696	8,571	9,360	10,125	11,040	12,283	13,538	14,609	15,452
Health and Human Services:									
State legalization impact assistance grants			9	321	544	825	501	317	651
Job opportunities and basic skills training program	227	137	90	86	265	546	594	736	839
Family preservation and support									1
Social services block grant	2,671	2,688	2,666	2,671	2,749	2,822	2,708	2,785	2,728
Children and families services programs	2,181	2,132	2,406	2,954	2,618	3,340	4,064	3,614	3,998
Payments to States for foster care/adoption assistance	794	783	988	1,338	1,579	2,120	2,505	2,636	3,030
***Aging services programs								567	859
Subtotal, Health and Human Services	5,873	5,740	6,159	7,369	7,754	9,654	10,372	10,655	12,106
Interior:									
Indian education		22	23				41	43	90
Labor:									
Training and employment services	3,019	2,929	2,958	3,020	3,042	2,985	3,388	3,245	3,310
Community service employment for older Americans	71	68	62	68	76	79	88	84	85
State unemployment insurance and employment service operations	25	38	29	-22	23	-25	-38	23	246
Federal unemployment benefits and allowances				17	3	51	65	77	74
Unemployment trust fund	TF	932	901	950	995	1,009	1,045	1,023	1,077
Subtotal, Labor	4,046	3,936	3,998	4,078	4,152	4,135	4,526	4,507	4,751
Other Independent Agencies:									
Community services program (Social services)	-2	-3	-*	-1	-1				
Corporation for public broadcasting	160	200	214	228	229	299	84	84	92
National Endowments for the Arts: grants	36	31	32	33	30	38	37	43	47
Office of Museum Services: Grants and administration	6	5	5	5	5	6	7	5	4
Office of Libraries: Grants and administration	98	122	94	131	127	132	190	159	125
Domestic volunteer service programs, Operating expenses								43	54
National and community service programs, operating expenses									12
Subtotal, Other Independent Agencies (On-budget)	298	356	345	396	391	474	318	334	334
Total, 500	18,953	18,657	19,882	21,987	23,359	26,566	28,795	30,160	32,744

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2003—
Continued

(in millions of dollars)

	1986	1987	1988	1989	1990	1991	1992	1993	1994
550 HEALTH									
Agriculture:									
Food safety and inspection	33	34	35	36	36	38	39	36	39
Health and Human Services:									
Disease control (Preventive health)	164	182	213	230	299	281	343	355	522
Health activities funds			27	3					
**Health Resources and Services	1,078	1,128	1,079	1,085	1,141	1,112	1,359	1,438	1,465
***Substance abuse and mental health services	494	622	720	666	1,241	1,744	1,778	1,994	2,132
***Grants to States for Medicaid	24,995	27,435	30,462	34,604	41,103	52,533	67,827	75,774	82,034
Subtotal, Health and Human Services	26,731	29,368	32,500	36,588	43,784	55,670	71,307	79,562	86,152
Labor:									
Occupational and mine safety	59	65	51	55	70	75	70	66	74
Total, 550	26,823	29,466	32,586	36,679	43,890	55,783	71,416	79,665	86,265

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2003—
Continued

(in millions of dollars)

	1986	1987	1988	1989	1990	1991	1992	1993	1994
600 INCOME SECURITY									
Agriculture:									
Rural housing assistance grants									*
***Funds for strengthening markets, income, and supply (section 32)	351	381	373	445	368	439	543	400	451
***Rural housing assistance grants	17	19	26	31	28	23	27	26	18
***Mutual and self-help housing grants	7	6	7	7	8				
***Food stamp program	1,792	1,959	1,993	2,075	2,130	2,371	2,607	2,611	2,688
***Commodity assistance program	219	220	243	282	320	317	340	325	335
***Supplemental feeding programs (WIC and CSFP)	1,577	1,669	1,801	1,940	2,119	2,275	2,542	2,842	3,155
***Child nutrition programs	3,678	3,922	4,158	4,455	4,871	5,418	5,993	6,589	6,938
Subtotal, Agriculture	7,642	8,178	8,601	9,237	9,844	10,843	12,051	12,794	13,585
FEMA:									
***Emergency food and shelter program									
Health and Human Services:									
Program administration	89	114	120	125	132	133	135	129	130
Payments to States from receipts for child support	6	3	10	4	4				
*	*	*	*	*	*	*	*	*	*
***Family support payments to states	9,877	10,540	10,764	11,166	12,246	13,520	15,103	15,628	16,508
***Low income home energy assistance	2,046	1,829	1,585	1,393	1,314	1,742	1,142	1,067	2,125
***Refugee and entrant assistance	422	374	312	370	391	228	304	327	333
***Payments to States for the child care and development block grants								411	786
Subtotal, Health and Human Services	12,351	12,746	12,672	12,933	13,956	15,490	16,550	17,433	19,753
Housing and Urban Development:									
Section 8 moderate rehabilitation, single room occupancy							*	1	3
Home investment partnership program								3	212
Youthbuild program									*
Innovative homeless initiatives demonstration program									4
Section 8 moderate rehabilitation, single room occupancy									8
***Congregate services	4	4	5	5	5	4	5	5	
***HOPE grants								35	65
***Public housing operating fund	1,181	1,388	1,489	1,519	1,759	2,004	2,162	2,453	2,584
***Drug elimination grants for low-income housing							*	37	116
***Revitalization of severely distressed public housing (HOPE VI)									1
***Low-rent public housing—loans and other expenses	1,012	1,393	1,210	773	458	313	207	213	
***Emergency shelter grants program		2	23	42	46	60	71	71	63
***Transitional housing program			11	22	33	56	69	91	102
***Shelter plus care								1	5
***Congregate services									6
Subtotal, Housing and Urban Development	7,418	7,375	8,618	8,515	9,516	10,444	12,262	14,100	15,791
Labor:									
Unemployment trust fund (administrative expenses)	TF								
Subtotal, Labor	1,570	1,560	1,610	1,714	1,742	1,954	2,488	2,536	2,273
Total, 600	1,570	1,560	1,610	1,714	1,742	1,954	2,488	2,536	2,273
29,070	29,972	31,620	32,523	35,189	38,864	43,486	46,991	51,532	
700 VETERANS BENEFITS AND SERVICES									
Veterans Affairs:									
Medical administration and miscellaneous operating expenses	4								
Assistance for health manpower training institutions	1	*	—*	*					
Grants for the construction of State veterans cemeteries	4	1	*	2	3	3	9	5	2
***Medical care	65	67	78	83	92	99	114	129	153
***Grants for construction of State extended care facilities	17	26	28	41	38	39	41	56	45
Total, 700	90	95	106	127	134	141	164	189	199

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2003—
Continued

(in millions of dollars)

	1986	1987	1988	1989	1990	1991	1992	1993	1994
750 ADMINISTRATION OF JUSTICE									
Housing and Urban Development:									
Fair housing activities	5	6	8	7	5	11	12	9	11
Justice:									
Assets forfeiture fund	17	47	77	156	177	267	200	193	214
Salaries and expenses	7	3	3	3	3	3	3	1	3
Weed and seed program fund								12	
Justice assistance	89	148	239	235	244	397	505	545	546
Crime victims fund	11	49	58	76	85	105	141	125	124
Subtotal, Justice	124	248	377	469	508	772	849	876	887
Other Independent Agencies:									
Equal Employment Opportunity Commission	21	20	20	20	20	24	24	25	26
State Justice Institute: Salaries and expenses		*	3	8	10	13	11	11	9
Subtotal, Other Independent Agencies (On-budget)	21	20	23	28	30	38	35	36	36
Treasury:									
Department of the Treasury forfeiture fund	5	6	11	17	30	119	92	66	58
Payments to the Government of Puerto Rico		8	8						
Subtotal, Treasury	5	14	19	17	30	119	92	66	58
Total, 750	155	288	427	520	574	940	987	987	992
800 GENERAL GOVERNMENT									
Agriculture:									
Forest Service: shared revenues	399	303	305	362	369	330	338	309	94
Subtotal, Agriculture	399	303	305	362	369	330	338	309	94
Energy:									
Payments to States under Federal Power Act	*	1	2	2	2	3	2	2	2
Interior:									
Payments in lieu of taxes	100	105	103	104	103	100	101	103	100
Miscellaneous shared revenues	31	89	86	128	231	95	144	93	18
Payments to States from receipts under Mineral Leasing Act	423	375	396	432	451	480	432	463	520
Assistance to territories	77	52	70	69	78	69	74	26	76
Trust Territory of the Pacific Islands	93	38	35	46	38	22	29	26	23
Payments to the United States territories, fiscal assistance	78	71	71	80	74	64	90	97	102
Subtotal, Interior	802	731	762	860	976	830	870	809	839
Other Defense—Civil:									
Corps of Engineers: shared revenues		7	7	5	5	6	7	6	5
Other Independent Agencies:									
Salaries and expenses								3	8
Federal payment to the District of Columbia	530	560	550	538	578	671	691	698	698
Subtotal, Other Independent Agencies (On-budget)	530	560	550	538	578	671	694	706	787
Treasury:									
General revenue sharing trust fund	TF	5,114	76	—*	*				
Internal revenue collections for Puerto Rico		205	225	210	308	277	272	271	197
Customs: Miscellaneous shared revenues		100	97	116	129	101	111	93	102
Subtotal, Treasury		5,420	398	326	437	378	383	364	370
Total, 800	7,159	2,000	1,950	2,204	2,309	2,224	2,274	2,131	2,098
Total, outlays for grants	112,331	108,400	115,342	121,928	135,325	154,519	178,065	193,612	210,596

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2003—
Continued
(in millions of dollars)

	1995	1996	1997	1998 estimate	1999 estimate	2000 estimate	2001 estimate	2002 estimate	2003 estimate
050 NATIONAL DEFENSE									
Defense—Military:									
Military construction, Army National Guard	4	15							
Subtotal, Defense—Military	4	15							
FEMA:									
Emergency planning and assistance (Defense-related activities)	64	23							
Total, 050	68	38							
270 ENERGY									
Energy:									
Emergency conservation and regulation	240	225	168	160	165	193	192	192	191
Other Independent Agencies:									
Tennessee Valley Authority fund	252	256	272	264	303	314	321	327	332
Total, 270	492	481	440	424	468	507	513	519	523
300 NATURAL RESOURCES AND ENVIRONMENT									
Agriculture:									
Resource conservation and development	5	3	2	1	1	1	1	1	1
Watershed and flood prevention operations	244	228	174	279	68	66	56	49	49
State and private forestry	103	81	101	100	78	77	77	77	81
Subtotal, Agriculture	352	312	277	380	147	144	134	127	131
Commerce:									
NOAA: Operations, research, and facilities	14	26	2	2	2	2	2	2	2
Coastal zone management fund	-3	1	5	8					
Subtotal, Commerce	11	27	7	10	2	2	2	2	2
Environmental Protection Agency:									
State and Tribal Assistance Grants	2,455	2,573	2,719	2,553	2,781	3,007	3,068	2,816	2,734
Abatement, control, and compliance(including loans)	241	4							
Hazardous substance superfund	153	140	135	140	227	230	216	212	213
Leaking underground storage tank trust fund	63	62	53	55	59	62	63	63	63
Subtotal, Environmental Protection Agency	2,912	2,779	2,907	2,748	3,067	3,299	3,347	3,091	3,010
Interior:									
Miscellaneous permanent payment accounts	163	78	123	77	74	72	74	76	79
National forests fund, payment to States	2	3	4	3	3	3	3	3	3
Leases of lands for flood control, navigation, etc	1	1	1	1	1	1	1	1	1
Mines and minerals	191	193	233	217	199	198	200	202	204
Bureau of reclamation loan program account	6	13	10	20	11	12	12	12	12
Fish and Wildlife Service	199	228	232	241	228	249	239	249	259
Fish and Wildlife Service (Sport fish restoration)	237	219	230	290	297	320	332	330	337
Parks and recreation	4	4	2	3	2				
Land acquisition(land and water conservation fund)	23	2	20	20	9				
Historic preservation fund	47	41	40	45	62	79	83	64	42
Everglades watershed protection			35	165					
Everglades restoration account					1	2	3	4	5
Subtotal, Interior	873	782	930	1,082	887	936	947	941	942
Total, 300	4,148	3,900	4,121	4,220	4,103	4,381	4,430	4,161	4,085

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2003—
Continued
(in millions of dollars)

	1995	1996	1997	1998 estimate	1999 estimate	2000 estimate	2001 estimate	2002 estimate	2003 estimate
350 AGRICULTURE									
Agriculture:									
Fund for rural America				14	16	27	34	25	15
Outreach for socially disadvantaged farmers	1	3	2	5	10	10	10	10	10
Extension activities	435	403	420	420	420	419	419	419	419
Cooperative State Research Service	225	223	207	223	227	235	241	236	236
Integrated research, education, and extension competitive grants					2	4	4	4	4
AMS payments to States and possessions	1	1	1	1	1	1	1	1	1
State mediation grants	3	2	3	2	3	4	4	4	4
Price support and related programs: CCC	115	9	1	37	50	.....	.....	.....	.....
Total, 350	780	641	634	702	729	700	713	699	689
370 COMMERCE AND HOUSING CREDIT									
Commerce:									
Promote, develop Amer. fishery products and research	2	4	5	7	3	2	2	2	2
Industrial technology services	3	4	4	4	4	4	5	5	6
Subtotal, Commerce	5	8	9	11	7	6	7	7	8
Total, 370	5	8	9	11	7	6	7	7	8
400 TRANSPORTATION									
Other Independent Agencies:									
WMATA			1	.....	.....	.....	.....	.....	.....
Transportation:									
Research, development, test, and evaluation	1	1	.....	.....	.....	.....	.....	.....	.....
Port safety development		15	5	.....	.....	.....	.....	.....	.....
Boat safety	TF	62	40	26	30	18	9	.....	.....
Grants for airports (Airport and airway trust fund)	TF	1,826	1,655	1,489	1,554	1,636	1,674	1,699	1,708
Research, engineering and development (Airport and airway trust)	TF	33	.....	.....	.....	.....	.....	.....	1,700
Federal-aid highways (trust fund)	TF	18,945	19,366	20,304	21,423	22,100	22,194	22,110	21,991
Other Federal fund aid for highways		198	237	181	289	264	162	97	52
Motor carrier safety	TF	66	73	78	80	89	100	100	100
Other Trust fund aid for highways	TF	102	85	56	64	158	207	225	237
Highway safety grants	TF	164	151	151	175	201	219	221	226
Emergency railroad rehabilitation and repair .....		.....	.....	8	8	3	.....	.....	.....
Direct loan financing program .....		.....	21	21	18	.....	.....	.....	.....
Rail service assistance		3	.....	.....	.....	.....	.....	.....	.....
Local rail freight assistance		16	13	7	4	4	.....	.....	.....
Alaska railroad rehabilitation .....		.....	9	8	6	6	.....	.....	.....
Railroad research and development		2	.....	1	1	1	1	1	1
Conrail commuter transition assistance		1	2	2	2	11	3	.....	.....
Northeast corridor improvement program .....		.....	1	.....	.....	.....	.....	.....	.....
Urban mass transportation grants	TF	2,025	2,224	2,002	1,738	1,884	2,468	3,420	4,022
Urban mass transportation grants		2,328	2,067	2,497	2,330	1,933	1,661	933	623
Pipeline safety		10	11	12	13	14	15	15	15
Emergency preparedness grants		5	6	6	6	8	12	13	12
Subtotal, Transportation	25,787	25,956	26,846	27,744	28,353	28,728	28,834	28,987	29,068
Total, 400	25,787	25,957	26,846	27,744	28,353	28,728	28,834	28,987	29,068

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2003—
Continued
(in millions of dollars)

	1995	1996	1997	1998 estimate	1999 estimate	2000 estimate	2001 estimate	2002 estimate	2003 estimate
450 COMMUNITY AND REGIONAL DEVELOPMENT									
Agriculture:									
Rural community advancement program	333	600	627	645	640	654	688	692	703
Rural empowerment zones/enterprise community grants	6	10	3	22	25	7	16	19	19
Distance learning and telemedicine program	150					15	15	15	15
Rural Development Insurance Fund Program Account	3	3	2	2	1				
Rural community fire protection grants	2	2	4	6	5	4	4	4	4
Rural cooperative development grants	23	47	13	13					
Southeast Alaska economic disaster fund									
Subtotal, Agriculture	492	638	681	686	685	681	723	730	741
Commerce:									
Economic development assistance programs	322	394	400	417	401	388	358	337	321
Subtotal, Commerce	322	394	400	417	401	388	358	337	321
FEMA:									
FEMA: Disaster assistance	79	111	108	144	138	123	117	115	116
FEMA: Disaster relief	1,693	1,786	2,041	2,602	2,376	1,731	1,074	720	242
Pre-disaster mitigation				22	40	44	44	44	44
Subtotal, Federal Emergency Management Administration	1,772	1,897	2,149	2,746	2,536	1,894	1,235	879	402
Housing and Urban Development:									
Community development block grants	4,333	4,545	4,517	4,989	4,959	4,959	4,639	4,155	4,026
Urban development action grants	20	27	30	50	30	21			
Economic development initiative				8	138	218	98	29	29
Supp. assist. for facilities for the homeless	8	5	2	2					
Community development loan guarantees program account		1	3	16	19	24	29	29	29
Brownfields redevelopment				1	10	30	43	31	9
Urban empowerment zones					5	56	124	143	149
Homeownership zones					1	4	10	7	4
Lead hazard reduction					1	2	17	17	17
Subtotal, Housing and Urban Development	4,361	4,578	4,552	5,058	5,033	5,234	5,080	4,480	4,263
Interior:									
Operation of Indian programs (Area and regional development)	91	102	110	117	112	118	118	119	119
Indian direct loan program account	1								
Indian guaranteed loan program account	9	11	33	5	5	5	5	5	5
Subtotal, Interior	101	113	143	122	117	123	123	124	124
Other Independent Agencies:									
Appalachian regional development programs	182	230	236	159	176	139	101	94	74
Delta region economic development program				2	5	11	13	13	15
Subtotal, Other Independent Agencies (On-budget)	182	230	236	159	178	144	112	107	89
Total, 450	7,230	7,850	8,161	9,188	8,950	8,464	7,631	6,657	5,940

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2003—
Continued

(in millions of dollars)

	1995	1996	1997	1998 estimate	1999 estimate	2000 estimate	2001 estimate	2002 estimate	2003 estimate
500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES									
Commerce:									
Public telecommunications facilities, planning and construction	15 9	23 24	17 28	21 27	21 25	18 24	15 23	14 25	14 27
Information infrastructure grants									
Subtotal, Commerce	24	47	45	48	46	42	38	39	41
Education:									
America Reads Challenge					14	183	247	260	260
Class size reduction and teacher financing					55	780	1,195	1,440	1,632
Indian education	69	75	51	52	65	68	65	65	65
Impact aid	803	945	651	1,001	716	691	686	686	686
Chicago litigation settlement	6	1		5	2	2	1		
Education Reform	60	265	427	648	1,095	1,194	1,056	928	629
Education for the disadvantaged	6,785	7,006	7,187	6,231	7,923	8,316	8,445	8,469	8,469
School improvement programs	1,288	1,140	1,187	1,282	1,362	1,365	1,435	1,503	1,504
Bilingual and immigrant education	189	160	171	268	318	362	354	355	355
Special education	2,938	2,991	3,067	3,584	4,075	4,783	4,589	4,590	4,590
Rehabilitation services and disability research	2,113	2,194	2,243	2,269	2,536	2,438	2,465	2,520	2,578
Special institutions for the handicapped	7	5	7	8	7	7	7	7	7
Vocational and adult education	1,449	1,323	1,382	1,312	1,469	1,494	1,500	1,501	1,501
Higher education (including college housing loans)	35	29	32	34	49	42	40	39	39
Education research, statistics, and improvement	22	16	44	159	67	173	192	205	205
***Student financial assistance	82	79	43	50	20				
Subtotal, Education	15,846	16,229	16,492	16,903	19,773	21,898	22,277	22,568	22,520
Health and Human Services:									
State legalization impact assistance grants	358	-2	-5						
Job opportunities and basic skills training program	953	931	445	152	6				
Family preservation and support	38	126	216	236	252	270	288	300	304
Social services block grant	2,797	2,484	2,571	2,443	2,049	1,999	1,858	1,766	1,760
Children and families services programs	4,463	4,494	4,876	5,233	5,519	5,808	6,051	6,223	6,336
Payments to States for foster care/adoption assistance	3,244	3,691	4,047	4,224	4,803	5,180	5,632	6,146	6,710
***Aging services programs	951	818	828	851	860	878	871	871	871
Subtotal, Health and Human Services	12,804	12,542	12,978	13,139	13,489	14,135	14,700	15,306	15,981
Interior:									
Indian education	88	96	90	80	84	86	86	86	86
Labor:									
Training and employment services	3,620	3,231	3,324	3,643	3,440	3,669	3,682	3,730	3,772
Community service employment for older Americans	77	101	88	100	97	97	97	97	97
Welfare to work jobs				466	1,299	890	322		
State unemployment insurance and employment service operations	34	96	105	233	180	196	168	136	130
Federal unemployment benefits and allowances	103	99	120	106	133	168	160	160	162
Unemployment trust fund	TF	1,080	1,082	1,032	981	974	977	980	981
Subtotal, Labor	4,914	4,609	4,669	5,529	6,123	5,997	5,409	5,104	5,142
Other Independent Agencies:									
Corporation for public broadcasting	95	92	87	83	83	100	113	108	108
National Endowments for the Arts: grants	45	38	28	34	33	44	46	47	47
Office of Museum Services: Grants and administration	8	5	6	8	5	6	6	6	6
Office of Libraries: Grants and administration	109	156	132	171	129	130	131	131	130
Domestic volunteer service programs, Operating expenses	140	115	143	152	168	162	177	179	179
National and community service programs, operating expenses	52	105	65	55	81	80	81	85	89
Subtotal, Other Independent Agencies (On-budget)	449	511	461	503	499	522	554	556	559
Total, 500	34,125	34,034	34,735	36,202	40,014	42,680	43,064	43,659	44,329

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2003—
Continued
(in millions of dollars)

	1995	1996	1997	1998 estimate	1999 estimate	2000 estimate	2001 estimate	2002 estimate	2003 estimate
550 HEALTH									
Agriculture:									
Food safety and inspection	41	41	42	43	42	14	12	12	12
Health and Human Services:									
Disease control (Preventive health)	521	701	596	643	666	654	677	693	696
Program management					20	20	20	20	20
***Health Resources and Services	1,435	2,762	1,080	1,132	1,151	1,170	1,172	1,161	1,158
***Substance abuse and mental health services	2,444	2,083	1,622	2,164	2,193	2,176	2,217	2,245	2,256
***Grants to States for Medicaid	89,070	91,990	95,552	100,960	107,707	114,754	123,399	132,552	143,082
***State children's health insurance fund				379	1,868	1,994	2,108	2,242	2,445
Subtotal, Health and Human Services	93,470	97,536	98,850	105,278	113,605	120,768	129,593	138,913	149,657
Labor:									
Occupational and mine safety		76	73	82	83	86	86	87	87
Total, 550	93,587	97,650	98,974	105,404	113,733	120,868	129,692	139,012	149,756

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2003—
Continued

(in millions of dollars)

	1995	1996	1997	1998 estimate	1999 estimate	2000 estimate	2001 estimate	2002 estimate	2003 estimate
600 INCOME SECURITY									
Agriculture:									
Rural housing assistance grants		1							
***Funds for strengthening markets, income, and supply (section 32)	480	435	534	463	417	417	417	417	417
***Rural housing assistance grants	18	26							
***Food stamp program	2,740	3,030	3,122	3,673	3,659	3,876	4,036	4,159	4,375
***Commodity assistance program	403	301	319	290	315	317	317	317	317
***Supplemental feeding programs (WIC and CSFP)	3,401	3,676	3,863	3,946	4,049	4,122	4,217	4,316	4,417
***Child nutrition programs	7,387	7,757	8,141	8,664	8,937	9,465	9,894	10,321	10,769
Subtotal, Agriculture	14,429	15,226	15,979	17,036	17,377	18,197	18,881	19,530	20,295
FEMA:									
***Emergency food and shelter program		130	100	100	100	100	100	100	100
Health and Human Services:									
Children's research and technical assistance					1	1	1	1	1
***Family support payments to states	17,133	16,670	5,345	4,376	3,168	2,938	2,976	3,140	3,369
***Low income home energy assistance	1,419	1,067	1,221	1,074	1,077	1,137	1,100	1,100	1,100
***Refugee and entrant assistance	346	319	277	363	361	368	369	370	369
***Payments to States for the child care and development block grants	933	933	909	980	1,068	1,134	1,180	1,182	1,182
***Contingency fund				14	23	34	54	86	94
***Child care entitlement to States			1,398	1,835	3,226	3,895	4,369	4,757	5,183
***Temporary assistance for needy families			9,726	13,802	15,933	17,028	17,105	17,242	17,211
Subtotal, Health and Human Services	19,831	18,989	18,876	22,444	24,857	26,535	27,154	27,878	28,509
Housing and Urban Development:									
Preserving existing housing investment			1,483						
Native American housing block grant				81	240	344	434	491	508
Section 8 reserve preservation account				350	2,176	1,826			
Home loan guarantee program account					3	9	8	3	
Homeless assistance grants	12	186	319	609	798	964	1,125	1,077	1,035
Home investment partnership program	1,179	1,206	1,211	1,559	1,525	1,595	1,621	1,480	1,472
Youthbuild program	20	41	32	8	5	5	10	8	8
Innovative homeless initiatives demonstration program	17	20	21	17	16	7			
Housing opportunities for persons with AIDS			130	168	176	189	203	211	213
Section 8 moderate rehabilitation, single room occupancy	17	21	25	58	56	56	56	56	56
Housing for special populations				650	759	892	729	537	359
***HOPE grants	75	63	49	51	42	29	22		
***Public housing operating fund	2,762	2,688	1,530	3,090	2,861	2,782	2,732	2,703	2,721
***Drug elimination grants for low-income housing	178	259	291	288	273	301	308	294	290
***Revitalization of severely distressed public housing (HOPE VI)	31	110	205	405	524	620	607	569	445
***Public housing capital fund					3,810	3,511	3,237	3,012	2,930
***Housing certificate fund				51	3,550	4,428	5,123	7,394	7,697
***Welfare-to-work housing vouchers						27	126	212	294
***Emergency shelter grants program	84	30	4	2					
***Transitional housing program	115	148	159	146	112	70			
***Shelter plus care	17	43	58	47	49	49	49	49	49
***Congregate services	6	8	7	7	7	1			
Subtotal, Housing and Urban Development	18,416	16,762	17,717	19,159	19,442	19,750	19,723	19,386	19,183
Labor:									
Unemployment trust fund (administrative expenses)		TF							
Subtotal, Labor	2,316	2,298	2,293	2,421	2,638	2,782	3,041	3,186	3,118
Total, 600	55,122	53,375	54,965	61,160	64,414	67,364	68,899	70,080	71,205

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2003—

Continued

(in millions of dollars)

	1995	1996	1997	1998 estimate	1999 estimate	2000 estimate	2001 estimate	2002 estimate	2003 estimate
700 VETERANS BENEFITS AND SERVICES									
Veterans Affairs:									
Grants for the construction of State veterans cemeteries	3	2	6	2	5	7	10	10	10
***Medical care	186	207	230	241	271	272	274	276	285
***Grants for construction of State extended care facilities	64	57	41	47	52	56	59	37	37
Total, 700	253	266	277	290	328	335	343	323	332
750 ADMINISTRATION OF JUSTICE									
Health and Human Services:									
Violent crime reduction programs		10	10	32	62	70	78	78	78
Housing and Urban Development:									
Fair housing activities	27	32	28	22	29	37	42	36	33
Justice:									
Assets forfeiture fund	224	155	163	192	202	203	195	195	195
Justice assistance	571	222	217	82	85	117	97	96	96
State and local law enforcement assistance	19	137	257	242	497	284	55	.....	.....
Juvenile crime control and prevention programs	7	52	74	182	244	236	264	266	266
Crime victims fund	137	143	223	453	363	331	189	194	198
Violent crime reduction programs	74	391	1,172	1,164	1,909	2,279	2,408	2,409	2,409
Community oriented policing services	45	313	616	838	1,241	785	1,088	734	219
Subtotal, Justice	1,077	1,413	2,722	3,153	4,541	4,235	4,296	3,894	3,383
Other Independent Agencies:									
Equal Employment Opportunity Commission	26	23	25	25	14	14	15	15	16
State Justice Institute: Salaries and expenses	12	8	6	7	8	5	5	4	4
Ounce of prevention council			1						
Salaries and expenses					47	60	61	62	64
Subtotal, Other Independent Agencies (On-budget)	38	31	32	32	69	79	81	81	84
Treasury:									
Department of the Treasury forfeiture fund	77	54	53	54	54	48	48	48	48
Salaries and expenses	3	7	.....	.....	.....	.....	.....	.....	.....
Subtotal, Treasury	80	61	53	54	54	48	48	48	48
Total, 750	1,222	1,547	2,845	3,293	4,755	4,469	4,545	4,137	3,626

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2003—
Continued
(in millions of dollars)

	1995	1996	1997	1998 estimate	1999 estimate	2000 estimate	2001 estimate	2002 estimate	2003 estimate
800 GENERAL GOVERNMENT									
Agriculture:									
Payments to states northern spotted owl guarantee, Forest Service .....	.....	.....	135	130	270	270	270	270	270
Forest Service: shared revenues	320	277	125	111	7	7	6	6	6
Subtotal, Agriculture	320	277	260	241	277	277	276	276	276
Energy:									
Payments to States under Federal Power Act .....	.....	3	2	3	3	3	3	3	3
Interior:									
Payments in lieu of taxes	101	113	114	120	120	120	120	120	120
Miscellaneous shared revenues	20	17	20	20	20	20	20	20	21
Payments to States from receipts under Mineral Leasing Act	474	454	565	586	607	610	620	630	644
Assistance to territories	60	58	67	69	67	67	66	66	66
Trust Territory of the Pacific Islands	23	7	6	10	10	4	.....	.....	.....
Payments to the United States territories, fiscal assistance	83	81	81	89	98	98	98	98	98
Subtotal, Interior	761	730	853	894	922	919	924	934	949
Other Defense—Civil:									
Corps of Engineers: shared revenues .....	.....	5	6	6	6	6	6	6	6
Other Independent Agencies:									
Salaries and expenses	28	6	.....	.....	.....	.....	.....	.....	.....
Federal payment to the District of Columbia	714	712	719	.....	.....	.....	.....	.....	.....
Federal payment for Management Reform .....	.....	.....	.....	8	.....	.....	.....	.....	.....
Payment to the District of Columbia Corrections Trustee, Operations .....	.....	.....	.....	169	185	140	146	2	2
Payment to the District of Columbia Corrections Trustee for correctional facilities, construction .....	.....	.....	.....	302	.....	.....	.....	.....	.....
Federal support for economic development and management reforms .....	.....	.....	.....	190	100	.....	.....	.....	.....
Federal payment to the District of Columbia Criminal Justice System .....	.....	.....	.....	151	.....	.....	.....	.....	.....
Federal payment to the District of Columbia Courts .....	.....	.....	.....	.....	142	124	126	129	122
Subtotal, Other Independent Agencies (On-budget)	742	718	719	820	427	264	272	131	124
Treasury:									
Internal revenue collections for Puerto Rico	206	221	205	210	235	235	235	235	235
Customs: Miscellaneous shared revenues	135	110	107	110	111	114	116	119	122
Miscellaneous activities to be authorized in tobacco legislation .....	.....	.....	.....	.....	3,425	3,943	4,582	4,972	5,362
Subtotal, Treasury	341	331	312	320	3,771	4,292	4,933	5,326	5,719
Total, 800	2,172	2,064	2,153	2,284	5,406	5,761	6,414	6,676	7,077
Total, outlays for grants	224,991	227,811	234,160	250,922	271,260	284,263	295,085	304,917	316,638

* \$500 thousand or less.

All data in this table are Federal funds, unless noted as being Trust funds (TF).

*** All grants that are also payments for individuals are identified by a triple asterisk (***) preceding the title.

Table 13.1—CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICAL TRUST FUNDS: 1936–2003
(in millions of dollars)

	1936	1937	1938	1939	1940	1941	1942	1943	1944	1945
Old age and survivors insurance fund:										
<i>Cash income:</i>										
Social insurance and retirement receipts		265	387	503	550	688	896	1,130	1,292	1,310
Intragovernmental receipts:										
Employer share, employee retirement (952)		2	15	27	42	56	71	87	103	124
Interest (903)										
Other										
Total intragovernmental receipts		2	15	27	42	56	71	87	103	124
Other cash income										
Total cash income		267	402	530	592	744	967	1,218	1,395	1,434
<i>Cash outgo:</i>										
Benefit payments		*	5	14	16	64	110	149	185	240
Payments to the railroad retirement account										
Interest payments										
Administrative expenses					12	27	27	27	33	27
Other outgo (mainly for vocational rehabilitation)										
Total cash outgo		*	5	14	28	91	137	177	217	267
Surplus or deficit (−)		267	397	516	564	653	830	1,041	1,178	1,167
Borrowing or repayment (−) of borrowing from other trust funds										
Fund balance, end of year		267	664	1,180	1,745	2,398	3,227	4,268	5,446	6,613
Invested balance		267	662	1,177	1,738	2,381	3,202	4,237	5,409	6,546
Uninvested balance		*	2	3	7	17	26	31	38	67

See footnotes at end of table.

Table 13.1—CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICAL TRUST FUNDS: 1936–2003—Continued
(in millions of dollars)

	1946	1947	1948	1949	1950	1951	1952	1953	1954	1955
Old age and survivors insurance fund:										
<i>Cash income:</i>										
Social insurance and retirement receipts	1,238	1,459	1,616	1,690	2,106	3,120	3,594	4,097	4,589	5,081
Intragovernmental receipts:										
Employer share, employee retirement (952)									1	6
Interest (903)	148	163	191	230	257	287	334	387	439	438
Other		*	1	3	4	4	4		12	10
Total intragovernmental receipts	148	164	191	233	260	291	337	387	452	454
Other cash income							*	*	*	*
Total cash income	1,386	1,623	1,807	1,924	2,367	3,411	3,932	4,483	5,040	5,535
<i>Cash outgo:</i>										
Benefit payments	321	426	512	607	727	1,498	1,982	2,627	3,276	4,333
Payments to the railroad retirement account										
Interest payments										
Administrative expenses	37	41	47	53	57	70	85	89	89	103
Other outgo (mainly for vocational rehabilitation)										
Total cash outgo	358	466	559	661	784	1,569	2,067	2,717	3,364	4,436
Surplus or deficit (−)	1,028	1,157	1,248	1,263	1,583	1,843	1,864	1,766	1,677	1,098
Borrowing or repayment (−) of borrowing from other trust funds										
Fund balance, end of year	7,641	8,798	10,047	11,310	12,893	14,736	16,600	18,366	20,040	21,141
Invested balance	7,549	8,742	9,937	11,231	12,645	14,323	16,273	17,818	19,337	20,580
Uninvested balance	93	56	110	79	248	413	327	549	703	560

See footnotes at end of table.

Table 13.1—CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICAL TRUST FUNDS: 1936–2003—Continued
(in millions of dollars)

	1956	1957	1958	1959	1960	1961	1962	1963	1964	1965
Old age and survivors insurance fund:										
<i>Cash income:</i>										
Social insurance and retirement receipts	6,425	6,457	7,138	7,418	9,671	11,104	11,267	13,117	15,242	15,567
Intragovernmental receipts:										
Employer share, employee retirement (952)	18	83	130	147	171	189	203	224	260	263
Interest (903)	487	555	555	543	516	530	539	512	539	583
Other	7	5	2	*	1	1	2	2	3	3
Total intragovernmental receipts	513	644	687	690	688	720	744	738	801	849
Other cash income	*	*	*	*	*	*	*	*	*	*
Total cash income	6,938	7,101	7,825	8,109	10,360	11,824	12,011	13,856	16,043	16,417
<i>Cash outgo:</i>										
Benefit payments	5,361	6,515	7,875	9,049	10,270	11,185	12,658	13,845	14,579	15,226
Payments to the railroad retirement account				124	600	332	361	423	403	436
Interest payments										
Administrative expenses	124	150	166	206	203	236	252	263	303	300
Other outgo (mainly for vocational rehabilitation)				-3	-3	-22	9	1	-1	3
Total cash outgo	5,485	6,665	8,041	9,377	11,069	11,730	13,279	14,531	15,284	15,965
Surplus or deficit (-)	1,452	436	-216	-1,268	-710	94	-1,268	-675	760	452
Borrowing or repayment (-) of borrowing from other trust funds										
Adjustment to balances										
Fund balance, end of year	22,593	23,029	22,813	21,545	20,835	20,929	19,662	18,987	19,746	20,198
Invested balance	22,041	22,263	21,765	20,478	19,756	19,553	18,456	17,633	18,325	18,783
Uninvested balance	552	766	1,048	1,066	1,079	1,376	1,206	1,354	1,421	1,415
Disability insurance trust fund:										
<i>Cash income:</i>										
Social insurance and retirement receipts				332	911	878	970	1,005	1,004	1,058
Intragovernmental receipts:										
Employer share, employee retirement (952)		5	15	17	17	17	17	18	18	19
Interest (903)		1	16	33	47	61	70	70	68	65
Other										
Total interfund receipts		6	31	51	64	78	88	88	87	85
Other intragovernmental receipts					27					
Total intragovernmental receipts		6	31	51	91	78	88	88	87	85
Inter-trust interest (from OASI)										*
Other cash income										
Total cash income		339	942	928	1,061	1,083	1,092	1,145	1,211	1,241
<i>Cash outgo:</i>										
Benefit payments				168	339	528	704	1,011	1,171	1,251
Payments to the railroad retirement account							5	11	20	19
Administrative expenses				1	12	21	32	36	66	70
Interest payments										82
Other outgo (mainly vocational rehabilitation)				-*	-*	*	-1	*	*	-2
Total cash outgo		1	180	360	560	745	1,089	1,259	1,339	1,498
Surplus or deficit (-)		337	762	568	501	338	3	-114	-128	-258
Lending (-) or repayment of loans to OASI fund										
Adjustment to balances										
Fund balance, end of year		337	1,099	1,667	2,168	2,505	2,509	2,394	2,266	2,009
Invested balance				325	1,055	1,607	2,101	2,386	2,407	2,278
Uninvested balance				12	45	60	66	119	102	125

See footnotes at end of table.

Table 13.1—CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICAL TRUST FUNDS: 1936–2003—Continued
(in millions of dollars)

	1966	1967	1968	1969	1970	1971	1972	1973	1974	1975
Old age and survivors insurance fund:										
<i>Cash income:</i>										
Social insurance and retirement receipts	17,556	22,197	22,265	25,484	29,396	31,354	35,132	40,703	47,778	55,207
Intragovernmental receipts:										
Employer share, employee retirement (952)	310	370	397	469	559	561	579	615	677	810
Interest (903)	588	725	896	1,009	1,346	1,617	1,718	1,846	2,039	2,292
Other	7	79	78	382	442	449	488	475	442	447
Total intragovernmental receipts	905	1,174	1,371	1,859	2,347	2,627	2,785	2,936	3,157	3,549
Other cash income	*	*	4	4	3	1	*	*	*	*
Total cash income	18,461	23,371	23,641	27,348	31,746	33,982	37,916	43,639	50,935	58,756
<i>Cash outgo:</i>										
Benefit payments	18,071	18,886	20,737	23,732	26,267	31,101	34,541	42,170	47,849	54,839
Payments to the railroad retirement account	444	508	438	491	579	613	724	783	909	982
Interest payments										
Administrative expenses	254	334	449	465	474	552	582	667	723	848
Other outgo (mainly for vocational rehabilitation)	1	1	*	2	1	2	1	3	2	8
Total cash outgo	18,770	19,729	21,624	24,690	27,320	32,268	35,848	43,623	49,483	56,676
Surplus or deficit (-)	-309	3,642	2,017	2,657	4,426	1,714	2,068	16	1,452	2,080
Borrowing or repayment (-) of borrowing from other trust funds										
Adjustment to balances										
Fund balance, end of year	19,889	23,531	25,548	28,205	32,631	34,345	36,413	36,429	37,881	39,961
Invested balance	17,925	21,780	23,250	26,235	30,121	31,375	33,203	35,501	37,717	39,892
Uninvested balance	1,964	1,751	2,298	1,971	2,510	2,970	3,211	928	164	69
Disability insurance trust fund:										
<i>Cash income:</i>										
Social insurance and retirement receipts	1,530	2,204	2,651	3,469	4,063	4,490	4,775	5,381	6,147	7,250
Intragovernmental receipts:										
Employer share, employee retirement (952)	27	45	48	63	78	79	78	80	87	106
Interest (903)	54	67	83	140	221	324	388	434	482	512
Other		16	16	32	16	16	50	51	52	52
Total interfund receipts	81	128	147	235	315	419	516	565	621	670
Other intragovernmental receipts										
Total intragovernmental receipts	81	128	147	235	315	419	516	565	621	670
Inter-trust interest (from OASI)	*	*	2	1	1	1	*	*	*	*
Other cash income										
Total cash income	1,611	2,332	2,800	3,705	4,380	4,910	5,291	5,946	6,768	7,920
<i>Cash outgo:</i>										
Benefit payments	1,721	1,861	2,088	2,443	2,778	3,381	4,046	5,162	6,159	7,630
Payments to the railroad retirement account	25	31	20	21	10	13	24	20	22	29
Administrative expenses	184	99	112	134	149	190	212	247	154	253
Interest payments										
Other outgo (mainly vocational rehabilitation)	2	7	15	15	16	21	28	39	49	71
Total cash outgo	1,931	1,997	2,237	2,613	2,954	3,606	4,309	5,467	6,384	7,982
Surplus or deficit (-)	-321	335	564	1,092	1,426	1,305	982	479	384	-62
Lending (-) or repayment of loans to OASI fund										
Adjustment to balances										
Fund balance, end of year	1,688	2,024	2,587	3,679	5,105	6,410	7,392	7,871	8,255	8,192
Invested balance	1,465	1,835	2,351	3,492	4,835	6,078	7,012	7,803	8,195	8,158
Uninvested balance	224	189	236	187	270	332	380	68	60	35

See footnotes at end of table.

Table 13.1—CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICAL TRUST FUNDS: 1936–2003—Continued
(in millions of dollars)

	1966	1967	1968	1969	1970	1971	1972	1973	1974	1975
Hospital insurance trust fund:										
<i>Cash income:</i>										
Social insurance and retirement receipts	893	2,645	3,493	4,398	4,755	4,874	5,205	7,603	10,551	11,252
Intragovernmental receipts:										
Employer share, employee retirement (951)	16	60	65	79	91	87	85	121	147	166
Interest (902)	6	46	61	96	139	183	190	198	408	614
Interest from OASI										
Other		338	284	771	628	874	551	429	499	529
Total intragovernmental receipts	22	444	410	946	859	1,144	826	748	1,054	1,309
Other (mainly proprietary) receipts:										
Premium income		*	*	*	*	*	*	*	4	6
Other (mainly proprietary interest)									*	1
Total cash income	915	3,089	3,902	5,344	5,614	6,018	6,031	8,352	11,610	12,568
<i>Cash outgo:</i>										
Benefit payments		2,508	3,736	4,654	4,804	5,442	6,108	6,648	7,806	10,353
Administrative expenses	64	89	79	104	149	149	166	193	258	256
Interest on normalized transfers										
Other					*	1	1	1	1	2
Total cash outgo	64	2,597	3,815	4,758	4,953	5,592	6,276	6,842	8,065	10,612
Surplus or deficit (−)	851	492	87	586	661	426	−244	1,510	3,545	1,956
Lending (−) or repayment of loans to OASI fund										
Fund balance, end of year	851	1,343	1,431	2,017	2,677	3,103	2,859	4,369	7,914	9,870
Invested balance	786	1,298	1,370	2,001	2,653	3,030	2,884	4,222	7,864	9,761
Uninvested balance	65	45	60	15	24	73	−25	146	49	109
Supplementary medical insurance trust fund:										
<i>Cash income:</i>										
Offsetting collections:										
Intragovernmental receipts:										
Interest (902)		14	21	23	12	17	29	45	76	106
Federal contributions		623	634	984	928	1,245	1,365	1,430	2,029	2,330
Total intragovernmental receipts		637	655	1,008	940	1,263	1,394	1,476	2,105	2,435
Premium income:										
From aged participants		647	698	903	936	1,253	1,340	1,427	1,579	1,750
From disabled participants									125	151
Total premium income		647	698	903	936	1,253	1,340	1,427	1,704	1,901
Other		*	*	*	*	*	*	*	*	
Total cash income		1,284	1,353	1,911	1,876	2,516	2,734	2,902	3,809	4,336
<i>Cash outgo:</i>										
Benefit payments		664	1,390	1,645	1,979	2,035	2,255	2,391	2,874	3,765
Administrative expenses		134	143	195	217	248	289	246	409	404
Other (mainly health insurance experiments)						*	*	*	*	*
Total cash outgo		798	1,532	1,840	2,196	2,283	2,544	2,637	3,283	4,170
Surplus or deficit (−)		486	−179	71	−321	233	191	265	526	166
Fund balance at end of year		486	307	378	57	290	481	746	1,272	1,438
Invested balance		479	281	358	13	257	478	700	1,231	1,378
Uninvested balance		7	25	20	44	33	3	46	41	60

See footnotes at end of table.

Table 13.1—CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICAL TRUST FUNDS: 1936–2003—Continued
(in millions of dollars)

	1976	TQ	1977	1978	1979	1980	1981	1982	1983	1984
Old age and survivors insurance fund:										
<i>Cash income:</i>										
Social insurance and retirement receipts	58,703	15,886	68,032	73,141	83,410	96,581	117,757	122,840	128,972	150,312
Intragovernmental receipts:										
Employer share, employee retirement (952)	852	220	863	906	948	1,027	1,259	1,406	1,534	1,852
Interest (903)	2,344	80	2,279	2,151	1,920	1,886	2,015	1,707	1,396	2,752
Other	425		614	613	615	557	540	675	18,683	8,400
Total intragovernmental receipts	3,621	300	3,756	3,670	3,483	3,470	3,814	3,788	21,613	13,004
Other cash income	3	*	8	*	*	*	*	*	*	*
Total cash income	62,327	16,186	71,795	76,811	86,893	100,051	121,572	126,629	150,586	163,315
<i>Cash outgo:</i>										
Benefit payments	62,140	16,876	71,271	78,524	87,592	100,615	119,413	134,655	148,312	155,846
Payments to the railroad retirement account	1,212		1,208	1,589	1,448	1,442	1,585	1,793	2,251	2,404
Interest payments										
Administrative expenses	935	234	993	1,086	1,077	1,160	1,302	1,475	1,552	1,585
Other outgo (mainly for vocational rehabilitation) ¹	9	1	7	6	12	10	4	6	330	6
Total cash outgo	64,296	17,110	73,479	81,205	90,129	103,227	122,304	137,929	153,989	162,406
Surplus or deficit (-)	-1,969	-924	-1,683	-4,394	-3,236	-3,176	-733	-11,300	-3,403	909
Borrowing or repayment (-) of borrowing from other trust funds									17,519	.....
Adjustment to balances .....										.....
Fund balance, end of year	37,992	37,068	35,384	30,990	27,754	24,578	23,845	12,545	26,661	27,570
Invested balance	37,968	37,055	35,410	30,967	27,328	23,577	23,255	11,932	25,503	27,224
Uninvested balance	25	13	-25	23	426	1,000	590	614	1,158	346
Disability insurance trust fund:										
<i>Cash income:</i>										
Social insurance and retirement receipts	7,686	2,130	8,786	12,250	14,584	16,628	12,418	20,626	18,348	15,763
Intragovernmental receipts:										
Employer share, employee retirement (952)	111	29	114	154	166	177	171	240	244	192
Interest (903)	468	13	372	251	305	454	273	363	449	558
Other	90		103	128	142	118	130	168	2,447	753
Total interfund receipts	669	42	589	533	612	749	574	772	3,140	1,503
Other intragovernmental receipts										
Total intragovernmental receipts	669	42	589	533	612	760	574	772	3,140	1,503
Inter-trust interest (from OASI)	*	*	*	*	*	*	*	*	*	*
Other cash income										
Total cash income	8,355	2,172	9,374	12,784	15,196	17,388	12,992	21,398	21,907	17,812
<i>Cash outgo:</i>										
Benefit payments	9,222	2,555	11,135	12,214	13,428	14,899	16,853	17,399	17,588	17,735
Payments to the railroad retirement account	26		-*	30	30		29	26	28	22
Administrative expenses	266	71	378	327	402	334	402	572	659	585
Interest payments										
Other outgo (mainly vocational rehabilitation)	92	27	77	84	84	99	-4	37	13	77
Total cash outgo	9,606	2,653	11,590	12,655	13,944	15,332	17,280	18,035	18,291	18,459
Surplus or deficit (-)	-1,251	-481	-2,216	128	1,252	2,057	-4,288	3,363	3,615	-647
Lending (-) or repayment of loans to OASI fund									-5,081	.....
Adjustment to balances										
Fund balance, end of year	6,941	6,460	4,245	4,373	5,625	7,682	3,394	6,757	5,291	4,644
Invested balance	6,931	6,453	4,242	4,352	5,583	7,674	3,392	6,753	5,288	4,656
Uninvested balance	10	7	3	21	43	7	2	4	2	-12

See footnotes at end of table.

Table 13.1—CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICAL TRUST FUNDS: 1936–2003—Continued
(in millions of dollars)

	1976	TQ	1977	1978	1979	1980	1981	1982	1983	1984
Hospital insurance trust fund:										
<i>Cash income:</i>										
Social insurance and retirement receipts	11,987	3,457	13,474	16,668	19,874	23,217	30,340	34,301	35,641	40,262
Intragovernmental receipts:										
Employer share, employee retirement (951) ²	175	45	175	206	228	249	332	397	1,054	1,306
Interest (902)	716	12	771	797	883	1,061	1,325	1,873	1,656	1,686
Interest from OASI									1,028	1,337
Other	658		944	860	907	871	834	1,015	4,541	1,106
Total intragovernmental receipts	1,549	57	1,890	1,863	2,018	2,182	2,490	3,285	8,279	5,435
Other (mainly proprietary) receipts:										
Premium income	8	2	11	12	17	17	21	25	26	35
Other (after 1984, mainly for kidney dialysis)	*		*	*	1	*	*	*	3	*
Total cash income	13,544	3,516	15,374	18,543	21,910	25,415	32,851	37,611	43,949	45,732
<i>Cash outgo:</i>										
Benefit payments	12,267	3,314	14,906	17,415	19,898	23,793	28,909	34,344	38,102	41,461
Administrative expenses	308	88	295	442	443	486	333	510	519	632
Interest on normalized transfers									27	187
Other	4	1	7	4	1	8	7	10	-97	15
Total cash outgo	12,579	3,404	15,207	17,862	20,343	24,288	29,248	34,864	38,551	42,295
Surplus or deficit (-)	966	112	167	681	1,567	1,127	3,603	2,747	5,398	3,437
Lending (-) or repayment of loans to OASI fund									-12,437	
Fund balance, end of year	10,836	10,948	11,115	11,796	13,363	14,490	18,093	20,840	13,800	17,237
Invested balance	10,942	11,009	10,974	11,757	13,164	14,656	18,191	20,800	13,514	16,982
Uninvested balance	-106	-62	141	39	199	-166	-99	40	286	255
Supplementary medical insurance trust fund:										
<i>Cash income:</i>										
Offsetting collections:										
Intragovernmental receipts:										
Interest (902)	104	4	137	229	363	416	384	473	680	807
Federal contributions	2,939	878	5,053	6,386	6,841	6,932	8,747	13,323	14,238	16,811
Total intragovernmental receipts	3,043	882	5,190	6,614	7,204	7,347	9,132	13,796	14,918	17,618
Premium income:										
From aged participants	1,769	492	1,987	2,186	2,373	2,637	2,987	3,460	3,834	4,463
From disabled participants	168	46	206	245	263	291	332	371	393	444
Total premium income	1,937	539	2,193	2,431	2,636	2,928	3,319	3,831	4,227	4,907
Other	*		*	*	*	*	*	*	1	*
Total cash income	4,980	1,421	7,383	9,045	9,840	10,275	12,451	17,627	19,147	22,526
<i>Cash outgo:</i>										
Benefit payments	4,671	1,269	5,865	6,852	8,259	10,144	12,345	14,806	17,487	19,475
Administrative expenses	528	132	475	494	544	594	889	746	823	899
Other	1	*	2	4	1	8	7	7	6	
Total cash outgo	5,200	1,401	6,342	7,350	8,805	10,746	13,240	15,559	18,317	20,374
Surplus or deficit (-)	-220	20	1,041	1,696	1,035	-471	-789	2,068	830	2,151
Fund balance at end of year	1,219	1,239	2,279	3,975	5,010	4,539	3,750	5,818	6,648	8,799
Invested balance	1,230	1,244	2,232	4,021	4,974	4,558	3,821	5,874	6,958	9,117
Uninvested balance	-12	-5	47	-45	36	-19	-72	-56	-310	-318

See footnotes at end of table.

Table 13.1—CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICAL TRUST FUNDS: 1936–2003—Continued
(in millions of dollars)

	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Old age and survivors insurance fund:										
<i>Cash income:</i>										
Social insurance and retirement receipts	169,822	182,518	194,541	220,337	240,595	255,031	265,503	273,137	281,735	302,607
Intragovernmental receipts:										
Employer share, employee retirement (952)	2,288	2,608	3,011	4,000	4,432	5,038	5,242	5,508	5,796	5,787
Interest (903)	3,537	3,698	4,495	6,758	10,649	15,125	19,164	22,557	25,822	28,505
Other	6,639	7,544	5,447	5,501	5,819	4,405	5,838	5,949	5,967	5,378
Total intragovernmental receipts	12,465	13,850	12,953	16,259	20,900	24,568	30,244	34,015	37,585	39,670
Other cash income	*	*	30	*	*	*	*	*	4	*
Total cash income	182,287	196,368	207,525	236,596	261,495	279,599	295,747	307,152	319,325	342,278
<i>Cash outgo:</i>										
Benefit payments	165,422	174,364	182,055	192,541	204,648	218,957	236,120	251,317	264,582	276,291
Payments to the railroad retirement account	2,310	2,585	2,557	2,790	2,845	2,969	3,375	3,148	3,353	3,420
Interest payments	2,293	1,013	625	836	989	982	418	.....	—*	.....
Administrative expenses	1,588	1,610	1,542	1,730	1,658	1,566	1,747	1,824	2,026	1,876
Military service credit adjustment .....	*	.....	.....	.....	.....	.....	2,114	.....	.....	.....
Other outgo (mainly for vocational rehabilitation) .....	*	.....	.....	—*	.....	*	*	.....	.....	.....
Total cash outgo	171,614	179,572	186,780	197,897	210,141	224,475	243,774	256,290	269,960	281,586
Surplus or deficit (—)	10,673	16,797	20,745	38,700	51,354	55,125	51,972	50,862	49,364	60,691
Borrowing or repayment (—) of borrowing from other trust funds	-4,364	-13,155	.....	.....	.....	.....	.....	.....	.....	.....
Adjustment to balances .....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Fund balance, end of year	33,879	37,521	58,266	96,966	148,320	203,445	255,417	306,280	355,644	416,335
Invested balance	30,971	36,948	58,356	97,137	148,565	203,717	255,557	306,524	355,510	413,425
Uninvested balance	2,908	573	-89	-171	-245	-271	-140	-244	134	2,911
Disability insurance trust fund:										
<i>Cash income:</i>										
Social insurance and retirement receipts	16,348	17,711	18,861	21,154	23,071	26,625	28,382	29,289	30,199	32,419
Intragovernmental receipts:										
Employer share, employee retirement (952)	221	249	289	382	426	529	562	593	620	622
Interest (903)	580	631	795	657	745	866	1,058	1,080	966	698
Other	548	1,427	167	266	335	302	133	217	279	310
Total intragovernmental receipts	1,349	2,308	1,251	1,306	1,506	1,697	1,753	1,890	1,865	1,631
Inter-trust interest (from OASI)	365	159	.....	3	*	.....	*	*	2	*
Other cash income .....	*	*	.....	.....	.....	.....	.....	.....	.....	.....
Total cash income	18,062	20,177	20,115	22,460	24,577	28,322	30,135	31,179	32,065	34,049
<i>Cash outgo:</i>										
Benefit payments ³	18,654	19,526	20,421	21,395	22,516	24,306	26,871	30,360	33,588	36,823
Payments to the railroad retirement account	43	68	57	61	88	80	82	58	83	106
Administrative expenses	603	600	738	803	747	707	785	843	932	1,018
Interest payments	69	45	60	80	95	100	45	.....	.....	.....
Military service credit adjustment	3	4	15	21	40	38	775	.....	.....	.....
Other outgo (mainly vocational rehabilitation)	34	34	34	34	34	34	34	38	38	37
Total cash outgo	19,372	20,243	21,290	22,360	23,487	25,230	28,592	31,295	34,641	37,984
Surplus or deficit (—)	-1,310	-66	-1,175	100	1,090	3,091	1,543	-116	-2,576	-3,935
Lending (—) or repayment of loans to OASI fund	2,540	2,541	.....	.....	.....	.....	.....	.....	.....	.....
Adjustment to balances	5,874	8,349	7,174	7,273	8,364	11,455	12,998	12,881	10,305	6,371
Invested balance	5,704	8,335	7,193	7,345	8,428	11,505	13,105	12,918	10,237	6,100
Uninvested balance	170	14	-19	-72	-65	-50	-107	-36	69	271

See footnotes at end of table.

Table 13.1—CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICAL TRUST FUNDS: 1936–2003—Continued
(in millions of dollars)

	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Hospital insurance trust fund:										
<i>Cash income:</i>										
Social insurance and retirement receipts	44,871	51,335	55,992	59,859	65,396	68,556	72,842	79,108	81,224	90,062
Intragovernmental receipts:										
Employer share, employee retirement (951)	1,449	1,604	1,700	1,884	2,007	2,153	2,205	2,324	2,375	2,440
Interest (902) ²	2,016	2,809	3,994	5,169	6,603	7,943	8,992	10,054	10,581	10,593
Interest from OASI	1,207	383	.....	.....	.....	.....	.....	.....	.....	.....
Federal Payment (OASI taxes) .....	.....	.....	.....	.....	.....	.....	.....	.....	.....	1,639
Other	1,348	254	999	1,045	1,070	798	631	706	495	608
Total intragovernmental receipts	6,020	5,049	6,693	8,098	9,679	10,894	11,828	13,084	13,450	15,280
Other (mainly proprietary) receipts:										
Premium income	38	40	40	42	42	113	367	484	622	852
Other (after 1984, mainly for kidney dialysis)	*	*	9	*	.....	*	*	*	1	1
Total cash income	50,928	56,424	62,735	67,999	75,117	79,563	85,038	92,677	95,297	106,195
<i>Cash outgo:</i>										
Benefit payments ⁴	47,710	48,867	49,804	51,862	57,317	65,722	68,486	80,584	90,535	101,350
Administrative expenses	813	667	827	707	805	774	937	1,187	866	1,235
Interest on normalized transfers	13	.....	.....	.....	.....	.....	.....	.....	.....	.....
Military service credit adjustment .....	.....	.....	.....	.....	.....	.....	1,100	.....	.....	.....
Other ⁴	131	151	172	160	116	190	218	200	203	185
Total cash outgo	48,667	49,685	50,803	52,730	58,238	66,687	70,742	81,971	91,604	102,770
Surplus or deficit (-)	2,261	6,739	11,932	15,270	16,880	12,876	14,296	10,706	3,693	3,425
Lending (-) or repayment of loans to OASI fund	1,824	10,613	.....	.....	.....	.....	.....	.....	.....	.....
Transfer of CHI balances .....	.....	.....	.....	.....	.....	.....	.....	.....	1,805	.....
Fund balance, end of year	21,322	38,674	50,606	65,876	82,755	95,631	109,927	120,633	126,131	129,555
Invested balance	21,176	38,340	50,779	66,078	82,689	96,249	109,327	120,647	126,078	128,716
Uninvested balance	146	334	-173	-202	66	-617	600	-13	52	840
Supplementary medical insurance trust fund:										
<i>Cash income:</i>										
Individual income taxes ⁵ .....	.....	.....	.....	.....	527	-527	.....	.....	.....	.....
Offsetting collections:										
Intragovernmental receipts:										
Interest (902) ⁵	1,154	1,228	1,019	828	1,025	1,427	1,627	1,716	1,888	2,116
Federal contributions	17,898	18,076	20,299	25,418	30,712	33,210	34,730	38,684	44,227	38,355
Total intragovernmental receipts	19,052	19,304	21,318	26,246	31,737	34,637	36,358	40,400	46,114	40,471
Premium income:										
From aged participants	5,042	5,200	5,897	7,963	10,603	10,499	10,741	11,564	13,255	15,212
From disabled participants	482	500	582	793	945	995	1,066	1,184	1,428	1,683
Total premium income	5,524	5,699	6,480	8,756	11,548	11,494	11,807	12,748	14,683	16,895
Other ⁶	-*	*	*	*	3	1	1	1	1	2
Total cash income	24,576	25,004	27,797	35,002	43,812	45,607	48,166	53,149	60,799	57,367
<i>Cash outgo:</i>										
Benefit payments ⁴	21,808	25,166	29,932	33,677	36,854	41,450	45,456	48,595	52,398	57,997
Administrative expenses ⁵	923	1,051	900	1,265	1,450	1,524	1,507	1,658	1,845	1,718
Other ⁴ .....	.....	5	4	13	47	58	32	11	10	.....
Total cash outgo	22,730	26,217	30,837	34,947	38,316	43,022	47,021	50,285	54,254	59,724
Surplus or deficit (-)	1,846	-1,214	-3,039	55	5,495	2,585	1,145	2,863	6,545	-2,357
Transfer of CHI balances .....	.....	.....	.....	.....	.....	.....	.....	.....	-1,805	.....
Fund balance at end of year	10,645	9,431	6,392	6,447	11,942	14,527	15,672	18,535	23,276	20,919
Invested balance	10,736	9,424	6,166	6,326	11,928	14,286	16,241	18,534	23,268	21,489
Uninvested balance	-91	7	226	121	15	241	-569	2	8	-570

See footnotes at end of table.

Table 13.1—CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICAL TRUST FUNDS: 1936–2003—Continued
(in millions of dollars)

	1995	1996	1997	1998 estimate	1999 estimate	2000 estimate	2001 estimate	2002 estimate	2003 estimate
Old age and survivors insurance fund:									
<i>Cash income:</i>									
Social insurance and retirement receipts	284,091	311,869	336,729	358,949	374,612	388,988	404,101	422,586	441,648
Intragovernmental receipts:									
Employer share, employee retirement (952)	5,434	5,326	5,582	6,174	6,616	7,125	7,550	8,184	8,810
Interest (903)	31,417	34,026	37,688	42,318	46,523	51,135	56,165	61,687	67,825
Other	5,143	5,772	6,486	9,099	8,388	8,812	9,312	9,900	10,537
Total intragovernmental receipts	41,994	45,124	49,756	57,591	61,527	67,072	73,027	79,771	87,172
Other cash income .....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total cash income	326,085	356,993	386,485	416,540	436,139	456,060	477,128	502,357	528,820
<i>Cash outgo:</i>									
Benefit payments	288,617	299,985	312,880	324,804	336,924	350,101	364,287	379,441	395,045
Payments to the railroad retirement account	4,052	3,554	3,688	3,708	3,690	3,703	3,621	3,693	3,684
Interest payments .....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Administrative expenses	1,805	1,793	2,001	2,353	2,133	2,055	1,819	1,800	1,802
Military service credit adjustment .....	.....	129	.....	.....	.....	.....	1,175	.....	.....
Other outgo (mainly for vocational rehabilitation) .....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total cash outgo	294,474	305,461	318,569	330,865	342,747	355,859	370,902	384,934	400,531
Surplus or deficit (-)	31,611	51,532	67,916	85,675	93,392	100,201	106,226	117,423	128,289
Borrowing or repayment (-) of borrowing from other trust funds .....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Adjustment to balances .....	.....	1	.....	.....	.....	.....	.....	.....	.....
Fund balance, end of year	447,946	499,479	567,394	653,069	746,461	846,662	952,888	1,070,311	1,198,600
Invested balance	447,946	499,403	567,445	653,068	746,460	846,661	952,887	1,070,310	1,198,599
Uninvested balance .....	.....	76	-51	1	1	1	1	1	1
Disability insurance trust fund:									
<i>Cash income:</i>									
Social insurance and retirement receipts	66,988	55,623	55,261	57,042	59,516	64,915	68,630	71,756	74,995
Intragovernmental receipts:									
Employer share, employee retirement (952)	998	952	901	981	1,051	1,192	1,281	1,387	1,494
Interest (903)	1,888	2,481	3,526	4,412	5,100	5,831	6,724	7,631	8,512
Other	341	378	412	571	531	571	621	682	750
Total intragovernmental receipts	3,227	3,811	4,839	5,964	6,682	7,594	8,626	9,700	10,756
Inter-trust interest (from OASI) .....	.....	.....	.....	.....	12	17	17	17	17
Other cash income .....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total cash income	70,215	59,434	60,100	63,006	66,210	72,526	77,273	81,473	85,768
<i>Cash outgo:</i>									
Benefit payments ³	40,201	43,231	45,367	49,220	51,873	55,215	59,183	63,793	68,681
Payments to the railroad retirement account	68	2	59	76	95	103	71	104	112
Administrative expenses	1,064	1,074	1,211	1,291	1,449	1,488	1,417	1,397	1,396
Interest payments .....	.....	203	.....	.....	.....	.....	7	.....	.....
Military service credit adjustment	47	48	64	57	73	.....	.....	.....	.....
Other outgo (mainly vocational rehabilitation) .....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total cash outgo	41,380	44,558	46,701	50,644	53,490	56,806	60,678	65,294	70,189
Surplus or deficit (-)	28,835	14,876	13,399	12,362	12,720	15,720	16,595	16,179	15,579
Lending (-) or repayment of loans to OASI fund .....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Adjustment to balances .....	.....	2	.....	.....	.....	.....	.....	.....	.....
Fund balance, end of year	35,205	50,083	63,482	75,844	88,563	104,283	120,878	137,057	152,636
Invested balance	35,205	50,100	63,562	75,843	88,562	104,282	120,877	137,056	152,635
Uninvested balance .....	.....	-17	-80	1	1	1	1	1	1

See footnotes at end of table.

Table 13.1—CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICAL TRUST FUNDS: 1936–2003—Continued
(in millions of dollars)

	1995	1996	1997	1998 estimate	1999 estimate	2000 estimate	2001 estimate	2002 estimate	2003 estimate
Hospital insurance trust fund:									
<i>Cash income:</i>									
Social insurance and retirement receipts	96,024	104,997	110,710	118,029	122,626	128,479	134,081	140,430	146,899
Intragovernmental receipts:									
Employer share, employee retirement (951)	2,449	2,382	2,465	2,499	2,596	2,708	2,788	2,918	3,044
Interest (902) ²	10,871	10,389	9,757	9,191	8,801	8,327	7,987	7,709	7,695
Interest from OASI									
Federal Payment (OASI taxes)	3,913	4,069	3,558	5,193	5,173	5,494	5,821	6,191	6,597
Other	591	554	691	237	865	419	393	390	407
Total intragovernmental receipts	17,824	17,394	16,471	17,120	17,435	16,948	16,989	17,208	17,743
Other (mainly proprietary) receipts:									
Premium income	998	1,107	1,279	1,310	1,410	1,748	1,877	2,061	2,253
Other (after 1984, mainly for kidney dialysis)	1	1	89	50	53	58	67	77	89
Total cash income	114,847	123,499	128,549	136,509	141,524	147,233	153,014	159,776	166,984
<i>Cash outgo:</i>									
Benefit payments ⁴	113,402	123,908	136,010	139,285	142,373	146,300	153,111	152,852	163,486
Administrative expenses	1,300	1,228	1,203	1,264	1,246	1,242	1,196	1,193	1,211
Interest on normalized transfers									
Military service credit adjustment			2,366						
Other ⁴	181	181	671	971	1,001	864	950	1,010	1,075
Total cash outgo	114,883	127,683	137,884	141,520	144,620	148,406	155,257	155,055	165,772
Surplus or deficit (−)	−36	−4,184	−9,335	−5,011	−3,096	−1,173	−2,243	4,721	1,212
Adjustment to balances		1							
Fund balance, end of year	129,520	125,337	116,002	110,991	107,896	106,723	104,480	109,201	110,413
Invested balance	129,864	125,805	116,621	110,990	107,895	106,722	104,479	109,200	110,412
Uninvested balance	−344	−467	−619	1	1	1	1	1	1
Supplementary medical insurance trust fund:									
<i>Cash income:</i>									
Offsetting collections:									
Intragovernmental receipts:									
Interest (902) ⁵	1,935	1,388	2,192	2,451	2,565	2,538	2,512	2,495	2,494
Federal contributions	36,988	61,702	59,471	59,773	62,036	67,574	74,443	82,164	90,836
Total intragovernmental receipts	38,923	63,090	61,663	62,224	64,601	70,112	76,955	84,659	93,330
Premium income:									
From aged participants	17,126	16,858	16,984	17,008	17,593	19,372	21,222	23,184	25,450
From disabled participants	2,117	2,073	2,158	2,354	2,508	2,814	3,179	3,571	4,028
Total premium income	19,243	18,931	19,142	19,362	20,101	22,186	24,401	26,755	29,478
Other ⁶	3	4	1						
Total cash income	58,169	82,025	80,806	81,586	84,702	92,298	101,356	111,414	122,808
<i>Cash outgo:</i>									
Benefit payments ⁴	63,482	67,167	71,115	75,721	82,657	90,396	102,140	107,201	120,294
Administrative expenses ⁵	1,722	1,770	1,420	1,537	1,462	1,460	1,446	1,432	1,450
Other ⁴	9	9	18	29	43	540			
Total cash outgo	65,213	68,946	72,553	77,287	84,162	92,396	103,586	108,633	121,744
Surplus or deficit (−)	−7,044	13,079	8,253	4,299	540	−98	−2,230	2,781	1,064
Fund balance at end of year	13,874	26,953	35,206	39,504	40,044	39,946	37,716	40,497	41,561
Invested balance	13,513	27,175	34,464	39,504	40,044	39,946	37,716	40,497	41,561
Uninvested balance	361	−222	742						

See footnotes on following page.

* \$500 thousand or less.

1 In 1983, includes \$329.3 million loss on sale of securities.

2 Starting in 1983, includes amounts from Postal Service.

3 For years after 1999, includes outlays for vocational rehabilitation.

4 For years after 1999, outlays for peer review organizations are included in the benefit payments line.

5 For 1989 and 1990, includes transactions and balances of the HI and SMI Catastrophic Insurance trust funds, which began in 1989 and were abolished in 1990.

6 For years after 1986, receipts for kidney dialysis.

Note: Offsetting collections from Federal sources that are credited to the Old Age and Survivors insurance account are treated as offsets to cash outgo rather than as cash income. For years after 1999, reimbursements to Treasury for administrative services to each of the four Social Security trust funds are included in the benefit payments line, rather than in the administrative expenses line.

Table 14.1—FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS FOR FEDERAL FISCAL YEARS: 1947–1999
(in billions of dollars)

	1947	1948	1949	1950	1951	1952	1953	1954	1955
Receipts									
Personal tax and nontax receipts	18.8	20.0	16.3	16.5	23.2	28.8	31.4	30.3	29.7
Corporate profits tax accruals	10.6	11.2	10.8	11.8	21.7	19.4	19.7	17.3	18.9
Indirect business tax and nontax accruals	8.0	8.0	8.2	8.3	9.5	9.8	10.8	10.4	10.1
Social insurance receipts	6.8	5.3	5.5	5.9	7.0	7.7	8.0	8.3	9.2
Total receipts	44.1	44.5	40.7	42.5	61.5	65.6	69.9	66.3	68.0
Expenditures									
Consumption expenditures	23.2	20.1	23.6	22.6	26.7	40.1	47.7	46.6	42.7
Defense	(20.2)	(16.6)	(17.4)	(16.3)	(22.9)	(35.4)	(41.4)	(39.7)	(36.1)
Nondefense	(2.9)	(3.5)	(6.2)	(6.3)	(3.8)	(4.7)	(6.4)	(6.9)	(6.6)
Transfer payments	10.1	11.3	13.1	15.7	11.3	11.2	11.4	12.2	14.3
Domestic ("to persons")	(8.2)	(8.7)	(8.1)	(11.3)	(8.1)	(8.5)	(9.3)	(10.5)	(12.1)
Foreign	(1.9)	(2.6)	(5.0)	(4.3)	(3.2)	(2.6)	(2.1)	(1.7)	(2.1)
Grants to State and local governments	1.5	1.8	2.1	2.4	2.4	2.5	2.8	2.9	3.0
Net interest paid	4.0	4.1	4.2	4.3	4.4	4.5	4.5	4.6	4.6
Subsidies less current surplus of government enterprises	0.7	0.5	0.7	0.8	1.2	1.0	0.8	0.6	0.6
Subsidies	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)
Current surplus (-) or deficit .....	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)
Wage disbursements less accruals .....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total expenditures	39.4	37.8	43.7	45.8	46.0	59.2	67.2	67.0	65.0
Surplus or deficit (-), NIPA basis	4.7	6.7	-2.9	-3.4	15.5	6.4	2.7	-0.7	2.9

See footnotes at end of table.

Table 14.1—FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS FOR FEDERAL FISCAL YEARS: 1947–1999—Continued

(in billions of dollars)

	1956	1957	1958	1959	1960	1961	1962	1963	1964
Receipts									
Personal tax and nontax receipts	33.6	36.7	36.3	38.1	42.4	43.5	47.2	49.5	50.5
Corporate profits tax accruals	21.5	20.8	17.9	21.5	22.2	20.2	22.6	23.2	25.7
Indirect business tax and nontax accruals	10.9	11.8	11.7	12.0	13.3	13.4	14.3	15.1	15.7
Social insurance receipts	10.8	12.3	12.9	14.6	17.5	19.0	20.9	23.2	25.0
Total receipts	76.9	81.6	78.8	86.2	95.5	96.1	104.9	111.0	116.8
Expenditures									
Consumption expenditures	45.3	47.1	50.1	51.7	51.3	52.7	55.9	60.1	63.6
Defense	(38.2)	(40.9)	(43.7)	(42.9)	(41.9)	(43.7)	(46.3)	(48.1)	(50.2)
Nondefense	(7.1)	(6.1)	(6.4)	(8.7)	(9.4)	(9.0)	(9.6)	(12.0)	(13.3)
Transfer payments	14.7	16.3	19.6	21.7	22.4	25.7	27.2	28.5	29.6
Domestic ("to persons")	(12.8)	(14.4)	(17.8)	(19.9)	(20.6)	(23.6)	(25.1)	(26.5)	(27.4)
Foreign	(1.9)	(1.9)	(1.8)	(1.8)	(1.8)	(2.1)	(2.1)	(2.0)	(2.2)
Grants to State and local governments	3.2	3.7	4.7	6.2	6.9	6.9	7.6	8.3	9.8
Net interest paid	4.8	5.3	5.4	5.6	6.8	6.4	6.4	7.1	7.7
Subsidies less current surplus of government enterprises	0.7	1.7	1.5	1.5	1.4	2.0	2.7	2.7	2.8
Subsidies	(N/A)	(N/A)	(N/A)	(N/A)	(1.2)	(1.6)	(2.2)	(2.3)	(2.5)
Current surplus (-) or deficit	(N/A)	(N/A)	(N/A)	(N/A)	(0.2)	(0.5)	(0.4)	(0.4)	(0.2)
Wage disbursements less accruals	0.1	.....	-0.3	0.3	.....	.....	.....	.....	.....
Total expenditures	68.7	74.1	80.9	87.0	88.7	93.7	99.8	106.7	113.4
Surplus or deficit (-), NIPA basis	8.1	7.6	-2.1	-0.7	6.7	2.4	5.2	4.3	3.5

See footnotes at end of table.

Table 14.1—FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS FOR FEDERAL FISCAL YEARS: 1947–1999—
Continued
(in billions of dollars)

	1965	1966	1967	1968	1969	1970	1971	1972	1973
Receipts									
Personal tax and nontax receipts	51.2	57.3	64.2	71.1	89.8	93.6	87.5	100.1	107.1
Corporate profits tax accruals	27.1	30.8	30.4	32.8	36.8	32.9	32.0	34.3	40.4
Indirect business tax and nontax accruals	17.0	15.6	15.9	17.3	18.8	19.4	20.1	20.0	20.9
Social insurance receipts	26.0	30.2	37.7	40.6	46.9	52.0	56.8	64.0	77.2
Total receipts	121.4	134.0	148.2	161.9	192.4	197.9	196.5	218.5	245.6
Expenditures									
Consumption expenditures	64.0	71.8	84.0	92.9	98.2	101.1	102.0	107.6	111.5
Defense	(49.7)	(56.1)	(67.1)	(75.6)	(78.8)	(79.9)	(79.2)	(81.1)	(82.7)
Nondefense	(14.3)	(15.6)	(16.9)	(17.3)	(19.4)	(21.2)	(22.8)	(26.6)	(28.8)
Transfer payments	30.5	34.0	39.3	44.8	50.9	57.1	70.2	79.2	90.1
Domestic ("to persons")	(28.4)	(31.8)	(37.2)	(42.9)	(48.9)	(55.3)	(68.1)	(76.5)	(87.6)
Foreign	(2.1)	(2.2)	(2.0)	(2.0)	(2.0)	(1.8)	(2.1)	(2.6)	(2.5)
Grants to State and local governments	10.9	12.7	14.8	17.8	19.2	22.6	26.8	32.6	40.4
Net interest paid	8.2	8.7	9.6	10.4	12.0	13.5	14.1	14.0	15.7
Subsidies less current surplus of government enterprises	3.2	3.5	4.8	4.3	4.7	5.4	7.0	6.6	8.8
Subsidies	(2.8)	(3.1)	(4.2)	(3.7)	(4.2)	(4.4)	(5.3)	(5.3)	(7.4)
Current surplus (-) or deficit	(0.3)	(0.5)	(0.7)	(0.5)	(0.4)	(1.0)	(1.7)	(1.3)	(1.4)
Wage disbursements less accruals .....	.....	.....	.....	.....	.....	-0.1	0.1	.....	-0.5
Total expenditures	116.7	130.7	152.5	170.2	184.9	199.5	220.1	240.0	265.9
Surplus or deficit (-), NIPA basis	4.6	3.3	-4.3	-8.3	7.5	-1.6	-23.6	-21.6	-20.3

See footnotes at end of table.

Table 14.1—FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS FOR FEDERAL FISCAL YEARS: 1947–1999—
Continued
(in billions of dollars)

	1974	1975	1976	1977	1978	1979	1980	1981	1982
Receipts									
Personal tax and nontax receipts	122.3	127.1	136.5	165.2	185.5	221.6	249.1	287.9	308.4
Corporate profits tax accruals	43.5	42.3	51.7	59.8	67.4	75.3	70.4	69.3	51.6
Indirect business tax and nontax accruals	21.7	22.5	24.6	25.0	27.9	29.9	36.2	54.3	51.5
Social insurance receipts	91.1	101.6	112.5	131.0	148.4	170.2	190.9	222.0	242.2
Total receipts	278.6	293.5	325.2	381.0	429.2	497.0	546.7	633.5	653.7
Expenditures									
Consumption expenditures	116.6	130.6	138.8	152.0	165.5	181.2	207.5	239.0	263.7
Defense	(86.2)	(94.0)	(99.3)	(107.5)	(116.2)	(126.9)	(145.3)	(168.6)	(192.2)
Nondefense	(30.4)	(36.6)	(39.5)	(44.4)	(49.3)	(54.4)	(62.2)	(70.4)	(71.6)
Transfer payments	105.2	135.2	157.4	170.5	182.8	202.5	239.7	279.8	311.9
Domestic ("to persons")	(102.3)	(131.9)	(154.3)	(167.1)	(179.3)	(198.5)	(235.4)	(274.6)	(305.6)
Foreign	(2.9)	(3.3)	(3.1)	(3.4)	(3.5)	(4.0)	(4.3)	(5.2)	(6.3)
Grants to State and local governments	41.6	48.4	57.5	66.3	74.7	79.1	86.7	90.1	83.4
Net interest paid	19.6	21.7	25.1	28.5	33.1	40.2	50.1	66.1	81.8
Subsidies less current surplus of government enterprises	7.6	7.5	8.1	9.2	11.6	11.7	13.0	15.2	17.7
Subsidies	(5.4)	(4.4)	(5.0)	(6.3)	(8.9)	(9.6)	(9.3)	(11.7)	(13.5)
Current surplus (-) or deficit	(2.3)	(3.1)	(3.1)	(2.9)	(2.8)	(2.1)	(3.7)	(3.5)	(4.2)
Wage disbursements less accruals	0.1	0.3	-0.1	-0.1	-0.1	*	.....	-0.1	*
Total expenditures	290.8	343.7	386.8	426.4	467.5	514.8	597.0	690.1	758.5
Surplus or deficit (-), NIPA basis	-12.1	-50.2	-61.5	-45.3	-38.3	-17.8	-50.3	-56.6	-104.8

See footnotes at end of table.

Table 14.1—FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS FOR FEDERAL FISCAL YEARS: 1947–1999—

Continued

(in billions of dollars)

	1983	1984	1985	1986	1987	1988	1989	1990	1991
Receipts									
Personal tax and nontax receipts	291.0	300.7	337.8	353.6	398.3	407.9	458.3	477.3	477.4
Corporate profits tax accruals	56.4	75.1	75.0	80.5	99.3	107.7	119.1	116.5	111.5
Indirect business tax and nontax accruals	51.6	57.4	58.9	53.7	56.4	60.4	61.7	63.6	75.8
Social insurance receipts	259.1	290.5	326.9	348.7	368.5	405.6	430.8	455.1	476.7
Total receipts	658.1	723.7	798.7	836.4	922.5	981.5	1,069.9	1,112.5	1,141.5
Expenditures									
Consumption expenditures	291.4	298.8	333.5	359.1	373.4	385.4	401.4	419.9	444.4
Defense	(211.6)	(224.1)	(250.1)	(271.3)	(283.0)	(296.3)	(301.8)	(308.8)	(326.0)
Nondefense	(79.7)	(74.7)	(83.4)	(87.8)	(90.4)	(89.1)	(99.7)	(111.1)	(118.4)
Transfer payments	346.9	351.3	373.0	393.9	410.1	431.6	461.4	505.6	509.6
Domestic ("to persons")	(339.9)	(342.4)	(360.7)	(380.6)	(399.4)	(420.5)	(449.7)	(490.7)	(535.7)
Foreign	(7.0)	(9.0)	(12.3)	(13.3)	(10.7)	(11.1)	(11.7)	(14.9)	(-26.0)
Grants to State and local governments	86.2	91.6	98.6	108.2	103.3	108.4	115.8	128.4	147.1
Net interest paid	89.9	107.2	125.4	129.9	134.2	146.5	161.9	178.5	187.1
Subsidies less current surplus of government enterprises	21.4	29.9	26.6	26.7	30.2	34.4	32.9	29.5	31.7
Subsidies	(18.5)	(25.1)	(23.6)	(25.0)	(28.7)	(32.1)	(31.1)	(25.3)	(28.5)
Current surplus (-) or deficit	(2.9)	(4.7)	(3.0)	(1.7)	(1.4)	(2.3)	(1.8)	(4.2)	(3.1)
Wage disbursements less accruals	0.4	-0.1	0.1	.....	-0.1	0.1	.....	-*	*
Total expenditures	836.2	878.7	957.2	1,017.9	1,051.1	1,106.4	1,173.4	1,261.9	1,319.9
Surplus or deficit (-), NIPA basis	-178.1	-155.1	-158.6	-181.4	-128.6	-124.9	-103.5	-149.4	-178.4

See footnotes at end of table.

Table 14.1—FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS FOR FEDERAL FISCAL YEARS: 1947–1999—

Continued

(in billions of dollars)

	1992	1993	1994	1995	1996	1997	1998 estimate	1999 estimate
Receipts								
Personal tax and nontax receipts	485.8	513.3	555.2	598.6	668.6	757.3	785.1	807.8
Corporate profits tax accruals	115.4	130.6	152.5	180.0	192.4	206.0	220.8	223.9
Indirect business tax and nontax accruals	80.9	85.2	97.1	95.2	91.1	92.1	92.1	105.7
Social insurance receipts	499.0	522.7	551.7	578.4	599.8	636.5	664.5	694.8
Total receipts	1,181.0	1,251.8	1,356.5	1,452.2	1,551.9	1,691.9	1,762.4	1,832.1
Expenditures								
Consumption expenditures	447.6	449.9	445.6	444.9	442.1	457.5	459.7	468.6
Defense	(318.0)	(313.2)	(305.7)	(300.5)	(298.1)	(307.5)	(304.7)	(305.7)
Nondefense	(129.6)	(136.7)	(139.9)	(144.5)	(144.0)	(150.0)	(154.9)	(162.9)
Transfer payments	607.4	651.6	678.3	714.2	750.9	786.3	815.1	851.2
Domestic ("to persons")	(595.8)	(634.3)	(661.9)	(699.9)	(737.3)	(774.1)	(802.8)	(839.0)
Foreign	(11.5)	(17.3)	(16.4)	(14.3)	(13.6)	(12.2)	(12.3)	(12.2)
Grants to State and local governments	168.4	180.3	197.2	211.9	215.3	220.0	235.6	259.0
Net interest paid	197.9	192.2	195.6	220.3	226.2	234.2	231.0	229.3
Subsidies less current surplus of government enterprises	34.1	38.7	38.4	37.5	37.7	38.2	37.2	35.7
Subsidies	(31.0)	(35.6)	(35.4)	(34.5)	(33.8)	(N/A)	(N/A)	(N/A)
Current surplus (-) or deficit	(3.1)	(3.2)	(3.0)	(3.0)	(3.9)	(N/A)	(N/A)	(N/A)
Total expenditures	1,455.3	1,512.6	1,555.1	1,628.9	1,672.2	1,736.2	1,778.5	1,843.8
Surplus or deficit (-), NIPA basis	-274.3	-260.8	-198.6	-176.7	-120.2	-44.3	-16.1	-11.7

N/A: Not available.

* \$50 million or less.

Table 14.2—FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS AS PERCENTAGES OF GDP FOR FEDERAL FISCAL YEARS: 1947–1999

	1947	1948	1949	1950	1951	1952	1953	1954	1955
Receipts									
Personal tax and nontax receipts	8.0	7.8	6.0	6.0	7.2	8.3	8.4	8.0	7.5
Corporate profits tax accruals	4.5	4.3	4.0	4.3	6.8	5.6	5.3	4.6	4.8
Indirect business tax and nontax accruals	3.4	3.1	3.0	3.0	3.0	2.8	2.9	2.8	2.5
Social insurance receipts	2.9	2.1	2.0	2.2	2.2	2.2	2.1	2.2	2.3
Total receipts	18.8	17.3	15.0	15.5	19.1	18.8	18.7	17.5	17.2
Expenditures									
Consumption expenditures	9.9	7.8	8.7	8.3	8.3	11.5	12.8	12.3	10.8
Defense	(8.6)	(6.5)	(6.4)	(6.0)	(7.1)	(10.2)	(11.1)	(10.5)	(9.1)
Nondefense	(1.3)	(1.4)	(2.3)	(2.3)	(1.2)	(1.3)	(1.7)	(1.8)	(1.7)
Transfer payments	4.3	4.4	4.8	5.7	3.5	3.2	3.0	3.2	3.6
Domestic ("to persons")	(3.5)	(3.4)	(3.0)	(4.1)	(2.5)	(2.4)	(2.5)	(2.8)	(3.1)
Foreign	(0.8)	(1.0)	(1.8)	(1.6)	(1.0)	(0.8)	(0.6)	(0.5)	(0.5)
Grants to State and local governments	0.6	0.7	0.8	0.9	0.7	0.7	0.7	0.8	0.8
Net interest paid	1.7	1.6	1.5	1.6	1.4	1.3	1.2	1.2	1.2
Subsidies less current surplus of government enterprises	0.3	0.2	0.3	0.3	0.4	0.3	0.2	0.2	0.2
Subsidies	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)
Current surplus (–) or deficit .....	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)
Wage disbursements less accruals .....	.....	.....	.....	.....	–*	–*	*	*	–*
Total expenditures	16.8	14.7	16.1	16.8	14.3	17.0	18.0	17.7	16.5
Surplus or deficit (–), NIPA basis	2.0	2.6	–1.1	–1.2	4.8	1.8	0.7	–0.2	0.7

See footnotes at end of table.

Table 14.2—FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS AS PERCENTAGES OF GDP FOR FEDERAL FISCAL YEARS: 1947–1999—Continued

	1956	1957	1958	1959	1960	1961	1962	1963	1964
Receipts									
Personal tax and nontax receipts	7.9	8.1	7.9	7.8	8.2	8.2	8.3	8.3	7.9
Corporate profits tax accruals	5.0	4.6	3.9	4.4	4.3	3.8	4.0	3.9	4.0
Indirect business tax and nontax accruals	2.6	2.6	2.5	2.4	2.6	2.5	2.5	2.5	2.4
Social insurance receipts	2.5	2.7	2.8	3.0	3.4	3.6	3.7	3.9	3.9
Total receipts	18.0	18.1	17.1	17.5	18.4	18.1	18.5	18.6	18.3
Expenditures									
Consumption expenditures	10.6	10.4	10.9	10.5	9.9	9.9	9.8	10.0	9.9
Defense	(8.9)	(9.1)	(9.5)	(8.7)	(8.1)	(8.2)	(8.2)	(8.0)	(7.9)
Nondefense	(1.7)	(1.4)	(1.4)	(1.8)	(1.8)	(1.7)	(1.7)	(2.0)	(2.1)
Transfer payments	3.4	3.6	4.3	4.4	4.3	4.8	4.8	4.8	4.6
Domestic ("to persons")	(3.0)	(3.2)	(3.9)	(4.0)	(4.0)	(4.5)	(4.4)	(4.4)	(4.3)
Foreign	(0.4)	(0.4)	(0.4)	(0.4)	(0.3)	(0.4)	(0.4)	(0.3)	(0.3)
Grants to State and local governments	0.7	0.8	1.0	1.3	1.3	1.3	1.3	1.4	1.5
Net interest paid	1.1	1.2	1.2	1.1	1.3	1.2	1.1	1.2	1.2
Subsidies less current surplus of government enterprises	0.2	0.4	0.3	0.3	0.3	0.4	0.5	0.4	0.4
Subsidies	(N/A)	(N/A)	(N/A)	(N/A)	(0.2)	(0.3)	(0.4)	(0.4)	(0.4)
Current surplus (–) or deficit	(N/A)	(N/A)	(N/A)	(N/A)	(*)	(0.1)	(0.1)	(0.1)	(*)
Wage disbursements less accruals	*.....	–0.1	0.1	.....	.....	.....	.....	.....	.....
Total expenditures	16.1	16.4	17.6	17.7	17.1	17.6	17.6	17.8	17.7
Surplus or deficit (–), NIPA basis	1.9	1.7	–0.5	–0.1	1.3	0.5	0.9	0.7	0.5

See footnotes at end of table.

Table 14.2—FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS AS PERCENTAGES OF GDP FOR FEDERAL FISCAL YEARS: 1947–1999—Continued

	1965	1966	1967	1968	1969	1970	1971	1972	1973
Receipts									
Personal tax and nontax receipts	7.5	7.6	7.9	8.2	9.5	9.3	8.1	8.5	8.2
Corporate profits tax accruals	4.0	4.1	3.7	3.8	3.9	3.3	3.0	2.9	3.1
Indirect business tax and nontax accruals	2.5	2.1	2.0	2.0	2.0	1.9	1.9	1.7	1.6
Social insurance receipts	3.8	4.0	4.6	4.7	4.9	5.2	5.3	5.4	5.9
Total receipts	17.7	17.8	18.3	18.7	20.3	19.6	18.2	18.6	18.8
Expenditures									
Consumption expenditures	9.3	9.5	10.3	10.7	10.4	10.0	9.5	9.1	8.5
Defense	(7.2)	(7.5)	(8.3)	(8.7)	(8.3)	(7.9)	(7.4)	(6.9)	(6.3)
Nondefense	(2.1)	(2.1)	(2.1)	(2.0)	(2.0)	(2.1)	(2.1)	(2.3)	(2.2)
Transfer payments	4.4	4.5	4.8	5.2	5.4	5.7	6.5	6.7	6.9
Domestic ("to persons")	(4.1)	(4.2)	(4.6)	(4.9)	(5.2)	(5.5)	(6.3)	(6.5)	(6.7)
Foreign	(0.3)	(0.3)	(0.3)	(0.2)	(0.2)	(0.2)	(0.2)	(0.2)	(0.2)
Grants to State and local governments	1.6	1.7	1.8	2.1	2.0	2.2	2.5	2.8	3.1
Net interest paid	1.2	1.2	1.2	1.2	1.3	1.3	1.3	1.2	1.2
Subsidies less current surplus of government enterprises	0.5	0.5	0.6	0.5	0.5	0.5	0.6	0.6	0.7
Subsidies	(0.4)	(0.4)	(0.5)	(0.4)	(0.4)	(0.4)	(0.5)	(0.5)	(0.6)
Current surplus (−) or deficit	(*)	(0.1)	(0.1)	(0.1)	(*)	(0.1)	(0.2)	(0.1)	(0.1)
Wage disbursements less accruals .....	.....	.....	.....	.....	.....	−*	*	.....	−*
Total expenditures	17.0	17.4	18.8	19.6	19.5	19.8	20.4	20.4	20.3
Surplus or deficit (−), NIPA basis	0.7	0.4	−0.5	−1.0	0.8	−0.2	−2.2	−1.8	−1.6

See footnotes at end of table.

Table 14.2—FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS AS PERCENTAGES OF GDP FOR FEDERAL FISCAL YEARS: 1947–1999—Continued

	1974	1975	1976	1977	1978	1979	1980	1981	1982
Receipts									
Personal tax and nontax receipts	8.5	8.2	7.9	8.4	8.4	8.9	9.2	9.4	9.6
Corporate profits tax accruals	3.0	2.7	3.0	3.0	3.0	3.0	2.6	2.3	1.6
Indirect business tax and nontax accruals	1.5	1.4	1.4	1.3	1.3	1.2	1.3	1.8	1.6
Social insurance receipts	6.3	6.5	6.5	6.6	6.7	6.8	7.0	7.3	7.5
Total receipts	19.4	18.9	18.8	19.3	19.4	19.9	20.1	20.8	20.4
Expenditures									
Consumption expenditures	8.1	8.4	8.0	7.7	7.5	7.3	7.6	7.8	8.2
Defense	(6.0)	(6.0)	(5.7)	(5.5)	(5.3)	(5.1)	(5.3)	(5.5)	(6.0)
Nondefense	(2.1)	(2.4)	(2.3)	(2.3)	(2.2)	(2.2)	(2.3)	(2.3)	(2.2)
Transfer payments	7.3	8.7	9.1	8.6	8.3	8.1	8.8	9.2	9.7
Domestic ("to persons")	(7.1)	(8.5)	(8.9)	(8.5)	(8.1)	(8.0)	(8.7)	(9.0)	(9.5)
Foreign	(0.2)	(0.2)	(0.2)	(0.2)	(0.2)	(0.2)	(0.2)	(0.2)	(0.2)
Grants to State and local governments	2.9	3.1	3.3	3.4	3.4	3.2	3.2	3.0	2.6
Net interest paid	1.4	1.4	1.4	1.4	1.5	1.6	1.8	2.2	2.5
Subsidies less current surplus of government enterprises	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5
Subsidies	(0.4)	(0.3)	(0.3)	(0.3)	(0.4)	(0.4)	(0.3)	(0.4)	(0.4)
Current surplus (−) or deficit	(0.2)	(0.2)	(0.2)	(0.1)	(0.1)	(0.1)	(0.1)	(0.1)	(0.1)
Wage disbursements less accruals .....	* .....	* .....	−* .....	−* .....	−* .....	*	.....	−*	*
Total expenditures	20.2	22.1	22.4	21.6	21.1	20.6	22.0	22.6	23.6
Surplus or deficit (−), NIPA basis	−0.8	−3.2	−3.6	−2.3	−1.7	−0.7	−1.9	−1.9	−3.3

See footnotes at end of table.

Table 14.2—FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS AS PERCENTAGES OF GDP FOR FEDERAL FISCAL YEARS: 1947–1999—Continued

	1983	1984	1985	1986	1987	1988	1989	1990	1991
Receipts									
Personal tax and nontax receipts	8.5	7.9	8.2	8.1	8.6	8.2	8.6	8.4	8.1
Corporate profits tax accruals	1.6	2.0	1.8	1.8	2.2	2.2	2.2	2.0	1.9
Indirect business tax and nontax accruals	1.5	1.5	1.4	1.2	1.2	1.2	1.2	1.1	1.3
Social insurance receipts	7.6	7.6	8.0	8.0	8.0	8.2	8.0	8.0	8.1
Total receipts	19.2	19.0	19.5	19.1	20.0	19.8	20.0	19.6	19.5
Expenditures									
Consumption expenditures	8.5	7.8	8.1	8.2	8.1	7.8	7.5	7.4	7.6
Defense	(6.2)	(5.9)	(6.1)	(6.2)	(6.1)	(6.0)	(5.6)	(5.4)	(5.6)
Nondefense	(2.3)	(2.0)	(2.0)	(2.0)	(2.0)	(1.8)	(1.9)	(2.0)	(2.0)
Transfer payments	10.1	9.2	9.1	9.0	8.9	8.7	8.6	8.9	8.7
Domestic ("to persons")	(9.9)	(9.0)	(8.8)	(8.7)	(8.7)	(8.5)	(8.4)	(8.6)	(9.1)
Foreign	(0.2)	(0.2)	(0.3)	(0.3)	(0.2)	(0.2)	(0.2)	(0.3)	(-0.4)
Grants to State and local governments	2.5	2.4	2.4	2.5	2.2	2.2	2.2	2.3	2.5
Net interest paid	2.6	2.8	3.1	3.0	2.9	3.0	3.0	3.1	3.2
Subsidies less current surplus of government enterprises	0.6	0.8	0.6	0.6	0.7	0.7	0.6	0.5	0.5
Subsidies	(0.5)	(0.7)	(0.6)	(0.6)	(0.6)	(0.6)	(0.6)	(0.4)	(0.5)
Current surplus (-) or deficit	(0.1)	(0.1)	(0.1)	(*)	(*)	(*)	(*)	(0.1)	(0.1)
Wage disbursements less accruals .....	*	-*	*	.....	-*	*	.....	-*	*
Total expenditures	24.4	23.1	23.3	23.3	22.8	22.3	21.9	22.2	22.5
Surplus or deficit (-), NIPA basis	-5.2	-4.1	-3.9	-4.1	-2.8	-2.5	-1.9	-2.6	-3.0

See footnotes at end of table.

Table 14.2—FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS AS PERCENTAGES OF GDP FOR FEDERAL FISCAL YEARS: 1947–1999—Continued

	1992	1993	1994	1995	1996	1997	1998 estimate	1999 estimate
Receipts								
Personal tax and nontax receipts	7.9	7.9	8.1	8.3	8.9	9.5	9.4	9.3
Corporate profits tax accruals	1.9	2.0	2.2	2.5	2.6	2.6	2.6	2.6
Indirect business tax and nontax accruals	1.3	1.3	1.4	1.3	1.2	1.2	1.1	1.2
Social insurance receipts	8.1	8.1	8.1	8.0	8.0	8.0	8.0	8.0
Total receipts	19.2	19.3	19.8	20.2	20.6	21.2	21.1	21.1
Expenditures								
Consumption expenditures	7.3	6.9	6.5	6.2	5.9	5.7	5.5	5.4
Defense	(5.2)	(4.8)	(4.5)	(4.2)	(4.0)	(3.9)	(3.7)	(3.5)
Nondefense	(2.1)	(2.1)	(2.0)	(2.0)	(1.9)	(1.9)	(1.9)	(1.9)
Transfer payments	9.9	10.1	9.9	9.9	10.0	9.9	9.8	9.8
Domestic ("to persons")	(9.7)	(9.8)	(9.7)	(9.7)	(9.8)	(9.7)	(9.6)	(9.7)
Foreign	(0.2)	(0.3)	(0.2)	(0.2)	(0.2)	(0.2)	(0.1)	(0.1)
Grants to State and local governments	2.7	2.8	2.9	2.9	2.9	2.8	2.8	3.0
Net interest paid	3.2	3.0	2.9	3.1	3.0	2.9	2.8	2.6
Subsidies less current surplus of government enterprises	0.6	0.6	0.6	0.5	0.5	0.5	0.4	0.4
Subsidies	(0.5)	(0.5)	(0.5)	(0.5)	(0.4)	(N/A)	(N/A)	(N/A)
Current surplus (-) or deficit	(*)	(*)	(*)	(*)	(0.1)	(N/A)	(N/A)	(N/A)
Total expenditures	23.7	23.4	22.7	22.6	22.2	21.8	21.3	21.2
Surplus or deficit (-), NIPA basis	-4.5	-4.0	-2.9	-2.5	-1.6	-0.6	-0.2	-0.1

* 0.05 percent or less.

Table 15.1—TOTAL GOVERNMENT RECEIPTS IN ABSOLUTE AMOUNTS AND AS PERCENTAGES OF GDP: 1947–1997
(dollar amounts in billions)

Fiscal Year	In Current Dollars				State and Local Government Tax Receipts (NIPA Basis)	Addendum: Fiscal Year GDP	As Percentages of GDP				
	Total Government Receipts	Federal Government Receipts					Total Government Receipts	Federal Government Receipts	State and Local Government Tax Receipts (NIPA Basis)		
		Total	On-Budget	Off-Budget							
1947	51.0	38.5	37.1	1.5	12.5	234.9	21.7	16.4	5.3		
1948	56.0	41.6	39.9	1.6	14.4	256.6	21.8	16.2	5.6		
1949	55.5	39.4	37.7	1.7	16.0	271.7	20.4	14.5	5.9		
1950	56.9	39.4	37.3	2.1	17.5	273.6	20.8	14.4	6.4		
1951	71.2	51.6	48.5	3.1	19.6	321.3	22.2	16.1	6.1		
1952	87.4	66.2	62.6	3.6	21.3	348.9	25.1	19.0	6.1		
1953	92.8	69.6	65.5	4.1	23.2	373.1	24.9	18.7	6.2		
1954	94.4	69.7	65.1	4.6	24.7	378.0	25.0	18.4	6.5		
1955	91.9	65.5	60.4	5.1	26.4	395.3	23.2	16.6	6.7		
1956	103.9	74.6	68.2	6.4	29.3	427.6	24.3	17.4	6.9		
1957	112.1	80.0	73.2	6.8	32.1	450.5	24.9	17.8	7.1		
1958	113.6	79.6	71.6	8.0	34.0	460.6	24.7	17.3	7.4		
1959	116.0	79.2	71.0	8.3	36.8	491.8	23.6	16.1	7.5		
1960	132.5	92.5	81.9	10.6	40.0	518.2	25.6	17.8	7.7		
1961	137.7	94.4	82.3	12.1	43.4	530.9	25.9	17.8	8.2		
1962	146.5	99.7	87.4	12.3	46.9	567.5	25.8	17.6	8.3		
1963	156.6	106.6	92.4	14.2	50.1	598.3	26.2	17.8	8.4		
1964	166.9	112.6	96.2	16.4	54.3	640.0	26.1	17.6	8.5		
1965	175.3	116.8	100.1	16.7	58.4	686.7	25.5	17.0	8.5		
1966	195.3	130.8	111.7	19.1	64.5	752.8	25.9	17.4	8.6		
1967	218.4	148.8	124.4	24.4	69.6	811.9	26.9	18.3	8.6		
1968	232.2	153.0	128.1	24.9	79.3	868.1	26.8	17.6	9.1		
1969	275.5	186.9	157.9	29.0	88.6	947.9	29.1	19.7	9.3		
1970	293.1	192.8	159.3	33.5	100.2	1,009.0	29.0	19.1	9.9		
1971	295.6	187.1	151.3	35.8	108.5	1,077.7	27.4	17.4	10.1		
1972	332.3	207.3	167.4	39.9	124.9	1,176.9	28.2	17.6	10.6		
1973	369.0	230.8	184.7	46.1	138.2	1,306.8	28.2	17.7	10.6		
1974	413.5	263.2	209.3	53.9	150.3	1,438.1	28.8	18.3	10.5		
1975	442.3	279.1	216.6	62.5	163.2	1,554.5	28.5	18.0	10.5		
1976	479.6	298.1	231.7	66.4	181.6	1,730.4	27.7	17.2	10.5		
TQ	126.1	81.2	63.2	18.0	44.9	454.8	27.7	17.9	9.9		
1977	563.9	355.6	278.7	76.8	208.3	1,971.4	28.6	18.0	10.6		
1978	629.3	399.6	314.2	85.4	229.8	2,212.6	28.4	18.1	10.4		
1979	706.9	463.3	365.3	98.0	243.6	2,495.9	28.3	18.6	9.8		
1980	783.6	517.1	403.9	113.2	266.5	2,718.9	28.8	19.0	9.8		
1981	894.1	599.3	469.1	130.2	294.8	3,049.1	29.3	19.7	9.7		
1982	938.0	617.8	474.3	143.5	320.2	3,211.3	29.2	19.2	10.0		
1983	947.7	600.6	453.2	147.3	347.2	3,421.9	27.7	17.6	10.1		
1984	1,056.0	666.5	500.4	166.1	389.5	3,812.0	27.7	17.5	10.2		
1985	1,152.9	734.1	547.9	186.2	418.8	4,102.1	28.1	17.9	10.2		
1986	1,221.3	769.2	569.0	200.2	452.1	4,374.3	27.9	17.6	10.3		
1987	1,340.2	854.4	641.0	213.4	485.9	4,605.1	29.1	18.6	10.6		
1988	1,423.3	909.3	667.8	241.5	514.0	4,953.5	28.7	18.4	10.4		
1989	1,545.2	991.2	727.5	263.7	554.0	5,351.8	28.9	18.5	10.4		
1990	1,616.9	1,032.0	750.3	281.7	584.9	5,684.5	28.4	18.2	10.3		
1991	1,674.5	1,055.0	761.2	293.9	619.5	5,858.8	28.6	18.0	10.6		
1992	1,748.6	1,091.3	788.9	302.4	657.4	6,143.2	28.5	17.8	10.7		
1993	1,855.8	1,154.4	842.5	311.9	701.4	6,475.1	28.7	17.8	10.8		
1994	1,996.6	1,258.6	923.6	335.0	737.9	6,845.7	29.2	18.4	10.8		
1995	2,128.3	1,351.8	1,000.8	351.1	776.5	7,194.8	29.6	18.8	10.8		
1996	2,274.2	1,453.1	1,085.6	367.5	821.1	7,529.8	30.2	19.3	10.9		
1997	2,434.5	1,579.3	1,187.3	392.0	855.3	7,972.4	30.5	19.8	10.7		

Table 15.2—TOTAL GOVERNMENT EXPENDITURES: 1947–1997

(in billions of dollars)

Fiscal Year	Total Government Expenditures	Federal Government Outlays			Addendum: Federal Grants (NIPA Basis)	State and Local Government Expenditures From Own Sources (NIPA Basis)
		Total	On-Budget	Off-Budget		
1947	44.7	34.5	34.2	0.3	(1.5)	10.2
1948	42.0	29.8	29.4	0.4	(1.8)	12.3
1949	52.3	38.8	38.4	0.4	(2.1)	13.4
1950	57.5	42.6	42.0	0.5	(2.4)	15.0
1951	61.4	45.5	44.2	1.3	(2.4)	15.9
1952	84.6	67.7	66.0	1.7	(2.5)	16.9
1953	94.0	76.1	73.8	2.3	(2.8)	17.9
1954	89.9	70.9	67.9	2.9	(2.9)	19.1
1955	89.5	68.4	64.5	4.0	(3.0)	21.1
1956	93.2	70.6	65.7	5.0	(3.2)	22.6
1957	101.1	76.6	70.6	6.0	(3.7)	24.6
1958	109.2	82.4	74.9	7.5	(4.7)	26.8
1959	120.3	92.1	83.1	9.0	(6.2)	28.2
1960	122.1	92.2	81.3	10.9	(6.9)	29.9
1961	131.1	97.7	86.0	11.7	(6.9)	33.4
1962	142.7	106.8	93.3	13.5	(7.6)	35.9
1963	149.2	111.3	96.4	15.0	(8.3)	37.9
1964	158.9	118.5	102.8	15.7	(9.8)	40.4
1965	161.9	118.2	101.7	16.5	(10.9)	43.7
1966	182.3	134.5	114.8	19.7	(12.7)	47.8
1967	210.9	157.5	137.0	20.4	(14.8)	53.4
1968	237.8	178.1	155.8	22.3	(17.8)	59.7
1969	252.3	183.6	158.4	25.2	(19.2)	68.7
1970	273.6	195.6	168.0	27.6	(22.6)	77.9
1971	299.7	210.2	177.3	32.8	(26.8)	89.6
1972	328.7	230.7	193.8	36.9	(32.6)	98.0
1973	349.7	245.7	200.1	45.6	(40.4)	104.0
1974	387.5	269.4	217.3	52.1	(41.6)	118.1
1975	468.2	332.3	271.9	60.4	(48.4)	135.9
1976	523.0	371.8	302.2	69.6	(57.5)	151.2
TQ	135.6	96.0	76.6	19.4	(15.4)	39.6
1977	575.1	409.2	328.5	80.7	(66.3)	165.9
1978	635.9	458.7	369.1	89.7	(74.7)	177.2
1979	697.1	504.0	404.1	100.0	(79.1)	193.1
1980	803.8	590.9	476.6	114.3	(86.7)	212.8
1981	917.5	678.2	543.1	135.2	(90.1)	239.3
1982	1,014.3	745.8	594.4	151.4	(83.4)	268.6
1983	1,095.8	808.4	661.3	147.1	(86.2)	287.4
1984	1,157.3	851.9	686.1	165.8	(91.6)	305.4
1985	1,277.0	946.4	769.6	176.8	(98.6)	330.5
1986	1,347.8	990.5	807.0	183.5	(108.2)	357.3
1987	1,404.3	1,004.1	810.3	193.8	(103.3)	400.2
1988	1,492.7	1,064.5	861.8	202.7	(108.4)	428.2
1989	1,601.7	1,143.7	932.8	210.9	(115.8)	458.0
1990	1,756.6	1,253.2	1,028.1	225.1	(128.4)	503.5
1991	1,870.4	1,324.4	1,082.7	241.7	(147.1)	546.0
1992	1,961.1	1,381.7	1,129.3	252.3	(168.4)	579.4
1993	2,024.0	1,409.4	1,142.8	266.6	(180.3)	614.6
1994	2,105.0	1,461.7	1,182.4	279.4	(197.2)	643.3
1995	2,193.0	1,515.7	1,227.1	288.7	(211.9)	677.2
1996	2,270.6	1,560.5	1,259.6	300.9	(215.3)	710.1
1997	2,351.2	1,601.2	1,290.6	310.6	(221.0)	749.9

Table 15.3—TOTAL GOVERNMENT EXPENDITURES AS PERCENTAGES OF GDP: 1947–1997

Fiscal Year	Total Government Expenditures	Federal Government Outlays			Addendum: Federal Grants (NIPA Basis)	State and Local Government Expenditures From Own Sources (NIPA Basis)
		Total	On-Budget	Off-Budget		
1947	19.0	14.7	14.6	0.1	(0.6)	4.3
1948	16.4	11.6	11.5	0.1	(0.7)	4.8
1949	19.2	14.3	14.1	0.2	(0.8)	4.9
1950	21.0	15.6	15.4	0.2	(0.9)	5.5
1951	19.1	14.2	13.8	0.4	(0.7)	4.9
1952	24.3	19.4	18.9	0.5	(0.7)	4.9
1953	25.2	20.4	19.8	0.6	(0.7)	4.8
1954	23.8	18.7	18.0	0.8	(0.8)	5.0
1955	22.6	17.3	16.3	1.0	(0.8)	5.3
1956	21.8	16.5	15.4	1.2	(0.7)	5.3
1957	22.4	17.0	15.7	1.3	(0.8)	5.5
1958	23.7	17.9	16.3	1.6	(1.0)	5.8
1959	24.5	18.7	16.9	1.8	(1.3)	5.7
1960	23.6	17.8	15.7	2.1	(1.3)	5.8
1961	24.7	18.4	16.2	2.2	(1.3)	6.3
1962	25.1	18.8	16.4	2.4	(1.3)	6.3
1963	24.9	18.6	16.1	2.5	(1.4)	6.3
1964	24.8	18.5	16.1	2.5	(1.5)	6.3
1965	23.6	17.2	14.8	2.4	(1.6)	6.4
1966	24.2	17.9	15.3	2.6	(1.7)	6.3
1967	26.0	19.4	16.9	2.5	(1.8)	6.6
1968	27.4	20.5	17.9	2.6	(2.1)	6.9
1969	26.6	19.4	16.7	2.7	(2.0)	7.2
1970	27.1	19.4	16.7	2.7	(2.2)	7.7
1971	27.8	19.5	16.5	3.0	(2.5)	8.3
1972	27.9	19.6	16.5	3.1	(2.8)	8.3
1973	26.8	18.8	15.3	3.5	(3.1)	8.0
1974	26.9	18.7	15.1	3.6	(2.9)	8.2
1975	30.1	21.4	17.5	3.9	(3.1)	8.7
1976	30.2	21.5	17.5	4.0	(3.3)	8.7
TQ	29.8	21.1	16.8	4.3	(3.4)	8.7
1977	29.2	20.8	16.7	4.1	(3.4)	8.4
1978	28.7	20.7	16.7	4.1	(3.4)	8.0
1979	27.9	20.2	16.2	4.0	(3.2)	7.7
1980	29.6	21.7	17.5	4.2	(3.2)	7.8
1981	30.1	22.2	17.8	4.4	(3.0)	7.8
1982	31.6	23.2	18.5	4.7	(2.6)	8.4
1983	32.0	23.6	19.3	4.3	(2.5)	8.4
1984	30.4	22.3	18.0	4.3	(2.4)	8.0
1985	31.1	23.1	18.8	4.3	(2.4)	8.1
1986	30.8	22.6	18.4	4.2	(2.5)	8.2
1987	30.5	21.8	17.6	4.2	(2.2)	8.7
1988	30.1	21.5	17.4	4.1	(2.2)	8.6
1989	29.9	21.4	17.4	3.9	(2.2)	8.6
1990	30.9	22.0	18.1	4.0	(2.3)	8.9
1991	31.9	22.6	18.5	4.1	(2.5)	9.3
1992	31.9	22.5	18.4	4.1	(2.7)	9.4
1993	31.3	21.8	17.6	4.1	(2.8)	9.5
1994	30.7	21.4	17.3	4.1	(2.9)	9.4
1995	30.5	21.1	17.1	4.0	(2.9)	9.4
1996	30.2	20.7	16.7	4.0	(2.9)	9.4
1997	29.5	20.1	16.2	3.9	(2.8)	9.4

Table 15.4—TOTAL GOVERNMENT EXPENDITURES BY MAJOR CATEGORY OF EXPENDITURE: 1947–1997
(in billions of dollars)

Fiscal Year	Total Government	Defense and International	Net Interest	Federal Payments For Individuals		Other Federal	State and Local From Own Sources (Except Net Interest)
				Social Security and Medicare	Other		
1947	44.7	18.6	4.3	0.4	8.6	2.6	10.0
1948	42.0	13.7	4.4	0.5	8.5	2.7	12.2
1949	52.3	19.2	4.6	0.6	9.5	5.0	13.4
1950	57.5	18.4	4.9	0.7	12.9	5.7	14.9
1951	61.4	27.2	4.7	1.5	8.8	3.4	15.8
1952	84.6	48.8	4.7	2.0	8.9	3.4	16.9
1953	94.0	54.9	5.2	2.6	8.3	5.1	17.9
1954	89.9	50.9	4.8	3.3	9.3	2.6	19.1
1955	89.5	45.0	4.9	4.3	10.0	4.3	21.0
1956	93.2	44.9	5.2	5.4	9.8	5.4	22.5
1957	101.1	48.6	5.4	6.5	10.5	5.6	24.5
1958	109.2	50.2	5.7	8.0	12.9	5.7	26.7
1959	120.3	52.2	5.9	9.5	13.2	11.4	28.0
1960	122.1	51.1	7.1	11.4	12.8	10.0	29.8
1961	131.1	52.8	6.8	12.2	15.3	10.7	33.2
1962	142.7	58.0	7.0	14.0	14.9	13.0	35.8
1963	149.2	58.7	7.9	15.5	15.5	13.9	37.8
1964	158.9	59.7	8.2	16.2	16.0	18.4	40.4
1965	161.9	55.9	8.4	17.1	16.0	20.6	43.9
1966	182.3	63.7	9.0	20.3	16.8	24.4	48.2
1967	210.9	77.0	9.5	24.5	18.7	27.0	54.2
1968	237.8	87.2	10.1	28.4	21.4	30.0	60.6
1969	252.3	87.1	11.7	33.0	24.2	26.6	69.7
1970	273.6	86.0	12.8	36.4	28.4	30.4	79.5
1971	299.7	83.0	13.2	42.6	38.0	31.7	91.2
1972	328.7	84.0	14.2	47.7	45.3	38.2	99.4
1973	349.7	80.8	15.3	57.2	47.5	42.8	106.1
1974	387.5	85.1	17.8	65.7	54.7	42.4	121.8
1975	468.2	93.6	18.7	77.7	76.2	61.6	140.4
1976	523.0	96.1	22.5	89.6	91.0	68.4	155.4
TQ	135.6	24.7	6.0	24.0	21.5	18.8	40.6
1977	575.1	103.6	25.6	104.5	92.5	78.7	170.2
1978	635.9	112.0	28.4	116.7	95.0	99.5	184.2
1979	697.1	123.8	30.8	130.8	103.1	103.8	204.9
1980	803.8	146.7	34.6	151.0	127.5	113.2	230.7
1981	917.5	170.6	46.3	179.1	145.5	114.2	261.8
1982	1,014.3	197.6	57.3	203.1	154.8	105.2	296.3
1983	1,095.8	221.8	59.2	224.0	172.5	100.3	318.0
1984	1,157.3	243.3	78.0	237.0	164.2	96.3	338.5
1985	1,277.0	268.9	91.7	256.1	171.2	120.7	368.3
1986	1,347.8	287.5	95.5	270.7	180.5	115.6	397.8
1987	1,404.3	293.6	97.5	285.0	186.3	100.5	441.3
1988	1,492.7	300.8	108.4	302.5	198.1	111.2	471.6
1989	1,601.7	313.1	119.4	324.4	211.6	125.2	507.9
1990	1,756.6	313.1	132.5	353.8	230.3	171.8	555.2
1991	1,870.4	289.1	141.7	380.7	269.6	190.5	598.8
1992	1,961.1	314.5	144.8	414.3	313.4	140.1	634.0
1993	2,024.0	308.3	145.9	444.8	338.0	119.5	667.5
1994	2,105.0	298.7	149.0	476.2	346.0	137.9	697.2
1995	2,193.0	288.5	173.4	510.1	364.5	120.5	736.0
1996	2,270.6	279.2	180.0	538.1	371.3	130.8	771.1
1997	2,351.2	285.7	179.6	569.4	380.7	121.4	814.3

Table 15.5—TOTAL GOVERNMENT EXPENDITURES BY MAJOR CATEGORY OF EXPENDITURE AS PERCENTAGES OF GDP: 1947–1997

Fiscal Year	Total Government	Defense and International	Net Interest	Federal Payments For Individuals		Other Federal	State and Local From Own Sources (Except Net Interest)
				Social Security and Medicare	Other		
1947	19.0	7.9	1.8	0.2	3.7	1.1	4.3
1948	16.4	5.3	1.7	0.2	3.3	1.1	4.7
1949	19.2	7.1	1.7	0.2	3.5	1.9	4.9
1950	21.0	6.7	1.8	0.3	4.7	2.1	5.4
1951	19.1	8.5	1.5	0.5	2.7	1.0	4.9
1952	24.3	14.0	1.4	0.6	2.5	1.0	4.8
1953	25.2	14.7	1.4	0.7	2.2	1.4	4.8
1954	23.8	13.5	1.3	0.9	2.5	0.7	5.0
1955	22.6	11.4	1.2	1.1	2.5	1.1	5.3
1956	21.8	10.5	1.2	1.3	2.3	1.3	5.3
1957	22.4	10.8	1.2	1.4	2.3	1.2	5.4
1958	23.7	10.9	1.2	1.7	2.8	1.2	5.8
1959	24.5	10.6	1.2	1.9	2.7	2.3	5.7
1960	23.6	9.9	1.4	2.2	2.5	1.9	5.8
1961	24.7	9.9	1.3	2.3	2.9	2.0	6.3
1962	25.1	10.2	1.2	2.5	2.6	2.3	6.3
1963	24.9	9.8	1.3	2.6	2.6	2.3	6.3
1964	24.8	9.3	1.3	2.5	2.5	2.9	6.3
1965	23.6	8.1	1.2	2.5	2.3	3.0	6.4
1966	24.2	8.5	1.2	2.7	2.2	3.2	6.4
1967	26.0	9.5	1.2	3.0	2.3	3.3	6.7
1968	27.4	10.0	1.2	3.3	2.5	3.5	7.0
1969	26.6	9.2	1.2	3.5	2.6	2.8	7.4
1970	27.1	8.5	1.3	3.6	2.8	3.0	7.9
1971	27.8	7.7	1.2	4.0	3.5	2.9	8.5
1972	27.9	7.1	1.2	4.1	3.9	3.2	8.4
1973	26.8	6.2	1.2	4.4	3.6	3.3	8.1
1974	26.9	5.9	1.2	4.6	3.8	3.0	8.5
1975	30.1	6.0	1.2	5.0	4.9	4.0	9.0
1976	30.2	5.6	1.3	5.2	5.3	4.0	9.0
TQ	29.8	5.4	1.3	5.3	4.7	4.1	8.9
1977	29.2	5.3	1.3	5.3	4.7	4.0	8.6
1978	28.7	5.1	1.3	5.3	4.3	4.5	8.3
1979	27.9	5.0	1.2	5.2	4.1	4.2	8.2
1980	29.6	5.4	1.3	5.6	4.7	4.2	8.5
1981	30.1	5.6	1.5	5.9	4.8	3.7	8.6
1982	31.6	6.2	1.8	6.3	4.8	3.3	9.2
1983	32.0	6.5	1.7	6.5	5.0	2.9	9.3
1984	30.4	6.4	2.0	6.2	4.3	2.5	8.9
1985	31.1	6.6	2.2	6.2	4.2	2.9	9.0
1986	30.8	6.6	2.2	6.2	4.1	2.6	9.1
1987	30.5	6.4	2.1	6.2	4.0	2.2	9.6
1988	30.1	6.1	2.2	6.1	4.0	2.2	9.5
1989	29.9	5.9	2.2	6.1	4.0	2.3	9.5
1990	30.9	5.5	2.3	6.2	4.1	3.0	9.8
1991	31.9	4.9	2.4	6.5	4.6	3.3	10.2
1992	31.9	5.1	2.4	6.7	5.1	2.3	10.3
1993	31.3	4.8	2.3	6.9	5.2	1.8	10.3
1994	30.7	4.4	2.2	7.0	5.1	2.0	10.2
1995	30.5	4.0	2.4	7.1	5.1	1.7	10.2
1996	30.2	3.7	2.4	7.1	4.9	1.7	10.2
1997	29.5	3.6	2.3	7.1	4.8	1.5	10.2

Table 15.6—TOTAL GOVERNMENT SURPLUSES OR DEFICITS (−) IN ABSOLUTE AMOUNTS AND AS PERCENTAGES OF GDP: 1947–1997

Fiscal Year	In Billions of Current Dollars				As Percentages of GDP		
	Total Government	Federal Government		State and Local (NIPA Basis)	Total Government	Total Federal	State and Local
		Total	On-Budget				
1947	6.3	4.0	2.9	1.2	2.3	2.7	1.7
1948	13.9	11.8	10.5	1.2	2.2	5.4	4.6
1949	3.2	0.6	-0.7	1.3	2.6	1.2	0.2
1950	-0.6	-3.1	-4.7	1.6	2.5	-0.2	-1.1
1951	9.9	6.1	4.3	1.8	3.8	3.1	1.9
1952	2.8	-1.5	-3.4	1.9	4.3	0.8	-0.4
1953	-1.2	-6.5	-8.3	1.8	5.3	-0.3	-1.7
1954	4.5	-1.2	-2.8	1.7	5.6	1.2	-0.3
1955	2.4	-3.0	-4.1	1.1	5.4	0.6	-0.8
1956	10.7	3.9	2.5	1.5	6.8	2.5	0.9
1957	11.0	3.4	2.6	0.8	7.6	2.4	0.8
1958	4.4	-2.8	-3.3	0.5	7.2	1.0	-0.6
1959	-4.2	-12.8	-12.1	-0.7	8.6	-0.9	-2.6
1960	10.3	0.3	0.5	-0.2	10.0	2.0	0.1
1961	6.7	-3.3	-3.8	0.4	10.0	1.3	-0.6
1962	3.9	-7.1	-5.9	-1.3	11.0	0.7	-1.3
1963	7.4	-4.8	-4.0	-0.8	12.2	1.2	-0.8
1964	8.0	-5.9	-6.5	0.6	13.9	1.2	-0.9
1965	13.4	-1.4	-1.6	0.2	14.8	1.9	-0.2
1966	13.0	-3.7	-3.1	-0.6	16.7	1.7	-0.5
1967	7.6	-8.6	-12.6	4.0	16.2	0.9	-1.1
1968	-5.6	-25.2	-27.7	2.6	19.6	-0.6	-2.9
1969	23.1	3.2	-0.5	3.7	19.9	2.4	0.3
1970	19.5	-2.8	-8.7	5.9	22.3	1.9	-0.3
1971	-4.1	-23.0	-26.1	3.0	18.9	-0.4	-2.1
1972	3.5	-23.4	-26.4	3.1	26.9	0.3	-2.0
1973	19.3	-14.9	-15.4	0.5	34.2	1.5	-1.1
1974	26.1	-6.1	-8.0	1.8	32.2	1.8	-0.4
1975	-25.9	-53.2	-55.3	2.0	27.3	-1.7	-3.4
1976	-43.3	-73.7	-70.5	-3.2	30.4	-2.5	-4.3
TQ	-9.5	-14.7	-13.3	-1.4	5.3	-2.1	-3.2
1977	-11.2	-53.7	-49.8	-3.9	42.5	-0.6	-2.7
1978	-6.6	-59.2	-54.9	-4.3	52.6	-0.3	-2.7
1979	9.8	-40.7	-38.7	-2.0	50.5	0.4	-1.6
1980	-20.2	-73.8	-72.7	-1.1	53.7	-0.7	-2.7
1981	-23.5	-79.0	-74.0	-5.0	55.5	-0.8	-2.6
1982	-76.4	-128.0	-120.1	-7.9	51.6	-2.4	-4.0
1983	-148.1	-207.8	-208.0	0.2	59.7	-4.3	-6.1
1984	-101.3	-185.4	-185.7	0.3	84.1	-2.7	-4.9
1985	-124.1	-212.3	-221.7	9.4	88.3	-3.0	-5.2
1986	-126.4	-221.2	-238.0	16.7	94.8	-2.9	-5.1
1987	-64.0	-149.8	-169.3	19.6	85.7	-1.4	-3.3
1988	-69.4	-155.2	-194.0	38.8	85.8	-1.4	-3.1
1989	-56.5	-152.5	-205.2	52.8	96.0	-1.1	-2.8
1990	-139.7	-221.2	-277.8	56.6	81.5	-2.5	-3.9
1991	-195.9	-269.4	-321.6	52.2	73.5	-3.3	-4.6
1992	-212.5	-290.4	-340.5	50.1	77.9	-3.5	-4.7
1993	-168.2	-255.0	-300.4	45.3	86.8	-2.6	-3.9
1994	-108.5	-203.1	-258.8	55.7	94.6	-1.6	-3.0
1995	-64.6	-163.9	-226.3	62.4	99.3	-0.9	-2.3
1996	3.6	-107.4	-174.0	66.6	111.1	*	-1.4
1997	83.4	-21.9	-103.3	81.4	105.3	1.0	-0.3

* If dollars, \$50 million or less. If percent, 0.05 percent or less.

Table 16.1—OUTLAYS FOR HEALTH PROGRAMS: 1962–2003

Fiscal Year	In Billions of Dollars								As Percentages of		
	Total	Defense Health Program	Medicare (Excluding Premiums)	Medicare Premiums	Medic-aid	Veterans Medical Care	Federal Employees Health Benefits (FEHB)		Other Health	Total Outlays	
							Gross Outlays	Income			
1962	2.3	N/A	.....	.....	0.1	1.1	0.3	-0.3	1.1	2.1	0.4
1963	2.6	N/A	.....	.....	0.2	1.1	0.4	-0.4	1.3	2.3	0.4
1964	3.0	N/A	.....	.....	0.2	1.2	0.4	-0.4	1.6	2.5	0.5
1965	3.1	N/A	.....	.....	0.3	1.3	0.5	-0.5	1.5	2.6	0.4
1966	3.9	N/A	0.1	.....	0.8	1.3	0.5	-0.5	1.8	2.9	0.5
1967	7.5	N/A	3.4	-0.6	1.2	1.4	0.6	-0.6	2.2	4.8	0.9
1968	10.5	N/A	5.3	-0.7	1.8	1.5	0.7	-0.7	2.6	5.9	1.2
1969	12.4	N/A	6.6	-0.9	2.3	1.6	0.8	-0.8	2.9	6.8	1.3
1970	13.9	N/A	7.1	-0.9	2.7	1.8	0.9	-0.9	3.2	7.1	1.4
1971	15.5	N/A	7.9	-1.3	3.4	2.0	1.1	-1.1	3.5	7.4	1.4
1972	18.6	N/A	8.8	-1.3	4.6	2.4	1.3	-1.3	4.1	8.1	1.6
1973	20.1	N/A	9.5	-1.4	4.6	2.7	1.4	-1.4	4.7	8.2	1.5
1974	23.4	N/A	11.3	-1.7	5.8	3.0	1.5	-1.5	5.0	8.7	1.6
1975	29.5	N/A	14.8	-1.9	6.8	3.7	1.8	-1.8	6.1	8.9	1.9
1976	35.6	N/A	17.8	-1.9	8.6	4.0	2.2	-2.3	7.2	9.6	2.1
TQ	9.2	N/A	4.8	-0.5	2.2	1.0	0.6	-0.6	1.7	9.6	2.0
1977	41.4	N/A	21.5	-2.2	9.9	4.7	2.7	-2.7	7.5	10.1	2.1
1978	46.5	N/A	25.2	-2.4	10.7	5.3	3.0	-3.1	7.9	10.1	2.1
1979	52.6	N/A	29.1	-2.7	12.4	5.6	3.2	-3.3	8.2	10.4	2.1
1980	65.4	3.7	35.0	-2.9	14.0	6.5	3.6	-3.6	9.2	11.1	2.4
1981	77.8	4.8	42.5	-3.3	16.8	7.0	4.3	-4.3	10.0	11.5	2.6
1982	87.3	5.8	50.4	-3.9	17.4	7.5	5.0	-5.0	10.1	11.7	2.7
1983	95.9	6.4	56.8	-4.3	19.0	8.3	5.7	-5.9	9.9	11.9	2.8
1984	103.6	6.8	62.5	-4.9	20.1	8.9	6.6	-6.7	10.4	12.2	2.7
1985	117.1	8.2	71.4	-5.6	22.7	9.5	6.5	-6.8	11.2	12.4	2.9
1986	124.9	8.9	75.9	-5.7	25.0	9.9	6.6	-6.8	11.2	12.6	2.9
1987	135.4	10.1	81.6	-6.5	27.4	10.3	7.3	-7.1	12.3	13.5	2.9
1988	145.1	10.9	87.7	-8.8	30.5	10.8	8.7	-9.0	14.4	13.6	2.9
1989	156.3	11.6	96.6	-11.6	34.6	11.3	9.1	-11.0	15.7	13.7	2.9
1990	180.4	12.4	109.7	-11.6	41.1	12.1	11.0	-12.2	17.8	14.4	3.2
1991	202.7	14.2	116.7	-12.2	52.5	12.9	12.4	-13.4	19.6	15.3	3.5
1992	237.0	14.4	132.3	-13.2	67.8	14.1	13.9	-14.3	22.1	17.2	3.9
1993	259.9	15.2	145.9	-15.3	75.8	14.8	14.6	-15.5	24.5	18.4	4.0
1994	282.6	15.1	162.5	-17.7	82.0	15.7	15.5	-16.2	25.7	19.3	4.1
1995	307.1	15.4	180.1	-20.2	89.1	16.4	15.9	-16.2	26.7	20.3	4.3
1996	325.6	15.4	194.3	-20.0	92.0	16.6	16.1	-15.7	26.9	20.9	4.3
1997	346.5	15.6	210.4	-20.4	95.6	17.1	16.6	-15.9	27.6	21.6	4.3
1998 estimate	364.1	15.7	218.8	-20.7	101.0	18.4	17.1	-17.0	30.7	21.8	4.4
1999 estimate	382.2	15.6	228.6	-21.3	107.7	17.9	18.1	-18.0	33.7	22.1	4.4
2000 estimate	400.5	15.9	240.0	-23.2	114.8	17.8	19.4	-19.6	35.3	22.4	4.4
2001 estimate	427.0	16.5	257.9	-25.4	123.4	17.8	20.6	-20.7	36.9	23.3	4.5
2002 estimate	440.0	16.7	262.6	-27.7	132.6	17.8	22.1	-22.1	38.2	23.7	4.5
2003 estimate	474.5	16.9	286.2	-30.4	143.1	18.3	23.6	-23.6	40.4	24.4	4.6

Note: Totals for fiscal years prior to 1980 do not include defense health.

Table 17.1—TOTAL EXECUTIVE BRANCH CIVILIAN EMPLOYEES: 1940–1997

(end-of-fiscal-year count, excluding Postal Service, in thousands)

Fiscal Year	Total Executive Branch	Department of Defense	Civilian Agencies								
			Total	Agriculture	HHS, Education, Social Security Administration ¹	Interior	Justice	Transportation	Treasury	Veterans	Other
1940	699	256	443	98	9	46	15	.....	59	40	176
1941	1,081	556	525	91	10	50	21	.....	66	43	244
1942	1,934	1,291	643	95	11	49	28	.....	68	44	348
1943	2,935	2,200	735	109	11	43	31	.....	82	53	406
1944	2,930	2,246	683	78	11	42	29	.....	94	51	378
1945	3,370	2,635	736	82	11	45	26	.....	97	65	409
1946	2,212	1,416	795	97	12	51	24	.....	108	169	335
1947	1,637	859	777	88	12	53	24	.....	95	217	288
1948	1,569	871	698	82	13	57	26	.....	90	196	233
1949	1,573	880	694	87	12	59	26	.....	90	195	226
1950	1,439	753	686	84	13	66	26	.....	89	188	219
1951	1,974	1,235	738	81	16	65	32	.....	92	183	269
1952	2,066	1,337	729	79	15	61	32	.....	89	175	278
1953	2,026	1,332	694	78	35	59	30	.....	85	178	226
1954	1,875	1,209	666	76	35	56	31	.....	81	179	207
1955	1,860	1,187	673	86	40	54	31	.....	79	178	206
1956	1,864	1,180	684	89	46	53	31	.....	78	177	210
1957	1,869	1,161	708	96	53	55	31	.....	78	174	222
1958	1,817	1,097	720	101	55	56	31	.....	77	172	227
1959	1,805	1,078	727	97	59	55	30	.....	76	171	238
1960	1,808	1,047	761	99	62	56	31	.....	76	172	265
1961	1,825	1,042	782	103	70	59	31	.....	80	175	265
1962	1,896	1,070	827	111	77	63	32	.....	83	177	284
1963	1,911	1,050	861	116	81	73	32	.....	87	173	300
1964	1,884	1,030	855	108	83	70	32	.....	87	172	302
1965	1,901	1,034	867	113	87	71	33	.....	89	167	307
1966	2,051	1,138	913	119	100	75	34	.....	91	170	324
1967	2,251	1,303	949	122	106	77	34	58	89	173	289
1968	2,289	1,317	972	123	117	78	36	62	89	176	292
1969	2,301	1,342	960	125	113	75	36	64	89	175	283
1970	2,203	1,219	983	118	112	75	40	68	94	169	308
1971	2,144	1,154	989	120	115	72	45	72	99	180	288
1972	2,117	1,108	1,009	118	114	72	48	71	107	184	295
1973	2,083	1,053	1,030	113	128	74	48	71	108	198	289
1974	2,140	1,070	1,070	116	142	77	51	74	116	202	292
1975	2,149	1,042	1,107	121	147	80	52	75	122	213	297
1976	2,157	1,010	1,147	128	155	82	54	77	126	222	303
1977	2,182	1,009	1,173	132	159	87	53	76	127	224	313
1978	2,224	1,000	1,225	138	161	84	55	76	131	229	350
1979	2,161	960	1,201	128	161	78	55	74	125	226	355
1980	2,161	960	1,201	129	163	77	56	72	125	228	350
1981	2,143	984	1,159	129	162	76	55	59	122	232	323
1982	2,110	990	1,121	121	153	79	57	62	119	236	293
1983	2,157	1,026	1,131	124	152	80	59	63	126	239	288
1984	2,171	1,044	1,127	119	150	79	61	63	131	240	286
1985	2,252	1,107	1,145	122	147	80	64	62	132	247	289
1986	2,175	1,068	1,108	113	138	74	66	61	136	240	279
1987	2,232	1,090	1,142	117	132	74	71	62	149	250	287
1988	2,222	1,050	1,172	121	128	78	77	64	161	245	299
1989	2,238	1,075	1,162	122	127	78	80	66	153	246	292
1990	2,250	1,034	1,216	123	129	78	84	67	159	248	329
1991	2,243	1,013	1,230	126	135	82	91	70	166	256	305
1992	2,225	952	1,274	128	136	85	97	71	162	260	334
1993	2,157	891	1,266	124	135	85	98	69	156	268	331
1994	2,085	850	1,235	120	133	81	98	65	156	262	320
1995	2,012	802	1,210	113	132	76	103	64	156	264	302
1996	1,934	768	1,166	110	130	71	110	63	146	251	286
1997	1,872	723	1,149	107	131	71	117	64	140	243	275

¹ 1940–1953 data represent estimates for employment in these activities.

Table 17.2—TOTAL EXECUTIVE BRANCH CIVILIAN EMPLOYEES: 1940–1997

(end-of-fiscal-year count, excluding Postal Service, as a percent of total executive branch)

Fiscal Year	Total Executive Branch	Department of Defense	Civilian Agencies								
			Total	Agriculture	HHS, Education, Social Security Administration ¹	Interior	Justice	Transportation	Treasury	Veterans	Other
1940	100.0	36.6	63.3	14.0	1.2	6.5	2.1	.....	8.4	5.7	25.1
1941	100.0	51.4	48.5	8.3	0.9	4.5	1.9	.....	6.0	4.0	22.6
1942	100.0	66.7	33.2	4.9	0.5	2.5	1.4	.....	3.5	2.2	17.9
1943	100.0	74.9	25.0	3.7	0.3	1.4	1.0	.....	2.7	1.8	13.8
1944	100.0	76.6	23.3	2.6	0.3	1.4	0.9	.....	3.1	1.7	12.9
1945	100.0	78.1	21.8	2.4	0.3	1.3	0.7	.....	2.8	1.9	12.1
1946	100.0	64.0	35.9	4.3	0.5	2.3	1.0	.....	4.8	7.6	15.1
1947	100.0	52.4	47.5	5.3	0.7	3.2	1.4	.....	5.8	13.2	17.6
1948	100.0	55.5	44.4	5.2	0.8	3.6	1.6	.....	5.7	12.4	14.8
1949	100.0	55.9	44.0	5.4	0.7	3.7	1.6	.....	5.6	12.3	14.3
1950	100.0	52.3	47.6	5.8	0.9	4.6	1.8	.....	6.2	13.0	15.2
1951	100.0	62.6	37.3	4.1	0.8	3.2	1.6	.....	4.6	9.2	13.6
1952	100.0	64.7	35.2	3.8	0.7	2.9	1.5	.....	4.3	8.4	13.4
1953	100.0	65.7	34.2	3.8	1.7	2.9	1.5	.....	4.2	8.8	11.1
1954	100.0	64.4	35.5	4.0	1.8	3.0	1.6	.....	4.3	9.5	11.0
1955	100.0	63.7	36.2	4.5	2.1	2.9	1.6	.....	4.2	9.5	11.0
1956	100.0	63.3	36.6	4.7	2.4	2.8	1.6	.....	4.1	9.4	11.2
1957	100.0	62.1	37.8	5.1	2.8	2.9	1.6	.....	4.1	9.3	11.8
1958	100.0	60.3	39.6	5.5	3.0	3.0	1.6	.....	4.2	9.4	12.5
1959	100.0	59.7	40.2	5.3	3.2	3.0	1.6	.....	4.2	9.4	13.1
1960	100.0	57.9	42.0	5.4	3.4	3.1	1.7	.....	4.2	9.5	14.6
1961	100.0	57.1	42.8	5.6	3.8	3.2	1.7	.....	4.3	9.5	14.5
1962	100.0	56.4	43.5	5.8	4.0	3.3	1.6	.....	4.3	9.3	14.9
1963	100.0	54.9	45.0	6.0	4.2	3.7	1.6	.....	4.5	9.0	15.6
1964	100.0	54.6	45.3	5.7	4.4	3.6	1.7	.....	4.6	9.1	16.0
1965	100.0	54.3	45.6	5.9	4.5	3.7	1.7	.....	4.6	8.7	16.1
1966	100.0	55.4	44.5	5.7	4.8	3.6	1.6	.....	4.4	8.3	15.7
1967	100.0	57.8	42.1	5.4	4.6	3.4	1.5	2.5	3.9	7.7	12.8
1968	100.0	57.5	42.4	5.3	5.1	3.3	1.5	2.7	3.8	7.6	12.7
1969	100.0	58.3	41.6	5.4	4.8	3.2	1.5	2.7	3.8	7.6	12.3
1970	100.0	55.3	44.6	5.3	5.0	3.3	1.8	3.0	4.2	7.6	14.0
1971	100.0	53.8	46.1	5.6	5.3	3.3	2.0	3.3	4.6	8.3	13.4
1972	100.0	52.3	47.6	5.5	5.4	3.4	2.2	3.3	5.0	8.7	13.9
1973	100.0	50.5	49.4	5.4	6.1	3.5	2.2	3.4	5.1	9.5	13.8
1974	100.0	50.0	49.9	5.4	6.6	3.5	2.3	3.4	5.4	9.4	13.6
1975	100.0	48.4	51.5	5.6	6.8	3.7	2.3	3.4	5.6	9.9	13.8
1976	100.0	46.8	53.1	5.9	7.1	3.7	2.5	3.5	5.8	10.3	14.0
1977	100.0	46.2	53.7	6.0	7.3	4.0	2.4	3.4	5.8	10.2	14.3
1978	100.0	44.9	55.0	6.2	7.2	3.7	2.4	3.4	5.9	10.2	15.7
1979	100.0	44.4	55.5	5.9	7.4	3.5	2.5	3.4	5.7	10.4	16.4
1980	100.0	44.4	55.5	5.9	7.5	3.5	2.6	3.3	5.7	10.5	16.1
1981	100.0	45.9	54.0	6.0	7.5	3.5	2.5	2.7	5.6	10.8	15.0
1982	100.0	46.8	53.1	5.7	7.2	3.7	2.7	2.9	5.6	11.1	13.8
1983	100.0	47.5	52.4	5.7	7.0	3.6	2.7	2.9	5.8	11.0	13.3
1984	100.0	48.0	51.9	5.4	6.8	3.6	2.8	2.8	6.0	11.0	13.1
1985	100.0	49.1	50.8	5.4	6.5	3.5	2.8	2.7	5.8	10.9	12.8
1986	100.0	49.0	50.9	5.2	6.3	3.4	3.0	2.8	6.2	11.0	12.8
1987	100.0	48.8	51.1	5.2	5.9	3.3	3.1	2.7	6.6	11.2	12.8
1988	100.0	47.2	52.7	5.4	5.7	3.5	3.4	2.8	7.2	11.0	13.4
1989	100.0	48.0	51.9	5.4	5.6	3.4	3.5	2.9	6.8	10.9	13.0
1990	100.0	45.9	54.0	5.4	5.7	3.4	3.7	2.9	7.0	11.0	14.6
1991	100.0	45.1	54.8	5.6	5.9	3.6	4.0	3.1	7.4	11.4	13.6
1992	100.0	42.7	57.2	5.7	6.1	3.8	4.3	3.1	7.2	11.6	15.0
1993	100.0	41.2	58.7	5.7	6.2	3.9	4.5	3.2	7.2	12.4	15.3
1994	100.0	40.7	59.2	5.7	6.3	3.8	4.6	3.1	7.4	12.5	15.3
1995	100.0	39.8	60.1	5.6	6.5	3.7	5.1	3.1	7.7	13.1	15.0
1996	100.0	39.7	60.2	5.6	6.6	3.6	5.6	3.2	7.5	12.9	14.7
1997	100.0	38.6	61.3	5.6	7.0	3.8	6.2	3.4	7.4	12.9	14.6

¹ 1940–1953 data represent estimates for employment in these activities.

Table 17.3—TOTAL EXECUTIVE BRANCH CIVILIAN FULL-TIME EQUIVALENT (FTE) EMPLOYEES: 1981–1999
 (excluding Postal Service, in thousands)

Fiscal Year	Total Executive Branch	Department of Defense	Civilian Agencies								
			Total	Agriculture	HHS, Education, Social Security Administration	Interior	Justice	Transportation	Treasury	Veterans	Other
FTE Employment Subject to Administrative Ceilings ¹											
1981	2,109	947	1,162	117	155	81	56	59	124	214	357
1982	2,074	978	1,096	112	147	73	54	60	116	215	319
1983	2,074	983	1,091	110	147	73	56	62	119	217	307
1984	2,083	999	1,083	109	142	73	58	61	123	219	298
1985	2,112	1,029	1,084	107	137	72	61	61	127	221	297
1986	2,113	1,041	1,071	103	133	71	63	60	131	221	290
1987	2,105	1,032	1,073	103	127	70	66	60	138	221	289
1988	2,109	1,007	1,102	107	123	70	71	61	153	221	296
1989	2,129	1,023	1,106	110	122	71	76	63	154	212	297
1990	2,174	1,006	1,168	111	122	71	79	65	156	214	350
1991	2,112	969	1,143	110	126	72	84	66	160	218	307
Total FTE Employment											
1992	2,169	973	1,196	113	134	75	92	70	163	229	321
1993	2,139	932	1,207	114	136	78	95	69	161	234	319
1994	2,053	868	1,184	110	132	76	95	66	157	233	314
1995	1,970	822	1,148	104	129	72	98	63	157	228	297
1996	1,892	779	1,113	101	126	67	104	62	151	222	280
1997	1,835	746	1,089	98	127	66	111	62	145	212	267
1998 ²	1,837	731	1,106	99	129	68	120	65	146	206	274
1999 ²	1,824	709	1,116	97	128	69	125	66	148	204	278

¹ FTE levels between 1981–1991 excluded students in stay-in-school, Federal Junior Fellowship, Summer Aid, Cooperative Work Study and other programs.

² Budget estimates.

Table 17.4—TOTAL EXECUTIVE BRANCH CIVILIAN FULL-TIME EQUIVALENT (FTE) EMPLOYEES: 1981–1999
 (excluding Postal Service, as a percent of total executive branch)

Fiscal Year	Total Executive Branch	Department of Defense	Civilian Agencies								
			Total	Agriculture	HHS, Education, Social Security Administration	Interior	Justice	Transportation	Treasury	Veterans	Other
FTE Employment Subject to Administrative Ceilings ¹											
1981	100.0	44.8	55.1	5.5	7.3	3.8	2.6	2.7	5.8	10.1	16.9
1982	100.0	47.1	52.8	5.3	7.0	3.5	2.5	2.9	5.5	10.3	15.3
1983	100.0	47.4	52.5	5.2	7.0	3.5	2.6	2.9	5.7	10.4	14.8
1984	100.0	47.9	52.0	5.2	6.8	3.5	2.7	2.9	5.9	10.4	14.3
1985	100.0	48.7	51.2	5.0	6.5	3.4	2.8	2.8	6.0	10.4	14.0
1986	100.0	49.2	50.7	4.8	6.2	3.3	2.9	2.8	6.1	10.4	13.7
1987	100.0	49.0	50.9	4.8	6.0	3.3	3.1	2.8	6.5	10.4	13.7
1988	100.0	47.7	52.2	5.0	5.8	3.3	3.3	2.9	7.2	10.4	14.0
1989	100.0	48.0	51.9	5.1	5.7	3.3	3.5	2.9	7.2	9.9	13.9
1990	100.0	46.2	53.7	5.0	5.6	3.2	3.6	2.9	7.1	9.8	16.0
1991	100.0	45.8	54.1	5.2	5.9	3.4	3.9	3.1	7.5	10.3	14.5
Total FTE Employment											
1992	100.0	44.8	55.1	5.2	6.1	3.4	4.2	3.2	7.5	10.5	14.7
1993	100.0	43.5	56.4	5.3	6.3	3.6	4.4	3.2	7.5	10.9	14.9
1994	100.0	42.2	57.7	5.3	6.4	3.7	4.6	3.2	7.6	11.3	15.2
1995	100.0	41.7	58.2	5.2	6.5	3.6	4.9	3.2	7.9	11.5	15.0
1996	100.0	41.1	58.8	5.3	6.6	3.5	5.4	3.3	7.9	11.7	14.8
1997	100.0	40.6	59.3	5.3	6.9	3.5	6.0	3.4	7.9	11.5	14.5
1998 ²	100.0	39.7	60.2	5.3	7.0	3.6	6.5	3.5	7.9	11.2	14.9
1999 ²	100.0	38.8	61.1	5.3	7.0	3.7	6.8	3.6	8.1	11.1	15.2

¹ FTE levels between 1981–1991 excluded students in stay-in-school, Federal Junior Fellowship, Summer Aid, Cooperative Work Study and other programs.

² Budget estimates.

Table 17.5—GOVERNMENT EMPLOYMENT AND POPULATION: 1962–1997

Year	Government employment							Population	
	Federal ¹			Total Federal personnel (thousands)	State and local governments ² (thousands)	All governmental units (thousands)	Federal Executive Branch civilian as a percent of all governmental units	Total United States ³ (thousands)	Federal Executive Branch civilian employment per 1,000 population
	Executive branch civilians (thousands)	Uniformed military personnel (thousands)	Legislative and judicial branch personnel (thousands)						
1962	2,485	2,840	30	5,354	6,549	11,903	20.9	186,538	13.3
1963 ⁴	2,498	2,732	30	5,260	6,868	12,128	20.6	189,242	13.2
1964 ⁴	2,470	2,719	31	5,220	7,248	12,468	19.8	191,889	12.9
1965	2,496	2,687	32	5,215	7,696	12,911	19.3	194,303	12.8
1966	2,726	3,129	33	5,888	8,221	14,109	19.3	196,560	13.9
1967	2,968	3,413	34	6,416	8,673	15,089	19.7	198,712	14.9
1968	3,020	3,584	35	6,639	9,102	15,741	19.2	200,706	15.0
1969 ⁵	3,040	3,499	36	6,575	9,437	16,012	19.0	202,677	15.0
1970 ⁶	2,944	3,104	38	6,085	9,822	15,907	18.5	205,052	14.4
1971 ⁶	2,883	2,752	40	5,675	10,184	15,859	18.2	207,661	13.9
1972	2,823	2,360	42	5,225	10,649	15,874	17.8	209,896	13.4
1973	2,781	2,289	44	5,113	11,069	16,182	17.2	211,909	13.1
1974	2,847	2,198	46	5,091	11,446	16,537	17.2	213,854	13.3
1975	2,848	2,164	49	5,061	11,937	16,998	16.8	215,973	13.2
1976	2,833	2,119	50	5,002	12,138	17,140	16.5	218,035	13.0
1977 ⁷	2,840	2,112	53	5,005	12,400	17,405	16.3	220,239	12.9
1978	2,875	2,099	55	5,028	12,920	17,948	16.0	222,585	12.9
1979	2,823	2,063	53	4,939	13,174	18,113	15.6	225,055	12.5
1980 ⁶	2,821	2,090	55	4,965	13,375	18,340	15.4	227,726	12.4
1981 ⁶	2,806	2,122	54	4,982	13,259	18,241	15.4	229,966	12.2
1982	2,770	2,147	55	4,972	13,098	18,070	15.3	232,188	11.9
1983	2,820	2,163	56	5,039	13,096	18,135	15.6	234,307	12.0
1984	2,854	2,178	56	5,088	13,216	18,304	15.6	236,348	12.1
1985	3,008	2,190	58	5,256	13,519	18,775	16.0	238,466	12.6
1986	2,966	2,206	55	5,228	13,794	19,022	15.6	240,651	12.3
1987	3,030	2,213	58	5,301	14,067	19,368	15.6	242,804	12.5
1988	3,054	2,176	59	5,289	14,415	19,704	15.5	245,021	12.5
1989	3,064	2,168	60	5,292	14,791	20,083	15.3	247,342	12.4
1990 ⁶	3,067	2,106	61	5,234	15,219	20,453	15.0	249,907	12.3
1991 ⁶	3,048	2,040	64	5,152	15,436	20,588	14.8	252,618	12.1
1992	3,017	1,848	66	4,931	15,675	20,606	14.6	255,391	11.8
1993	2,947	1,744	66	4,758	15,926	20,684	14.2	258,132	11.4
1994	2,908	1,648	63	4,620	16,258	20,878	13.9	260,682	11.2
1995	2,858	1,555	62	4,475	16,489	20,964	13.6	263,168	10.9
1996	2,786	1,507	61	4,354	16,669	21,023	13.3	265,557	10.5
1997	2,725	1,474	62	4,261	16,911	21,172	12.9	267,645	10.2

¹ Covers total end-of-year civilian employment of full-time permanent, temporary, part-time, and intermittent employees. Executive branch includes the Postal Service, and, beginning in 1970, includes various disadvantaged youth and worker-trainee programs.

² From the Current Employment Statistics program, Bureau of Labor Statistics, U.S. Department of Labor.

³ Population estimates appear in the U.S. Bureau of the Census, Statistical Abstract of the United States: 1997.

⁴ Excludes 7,411 project employees in 1963 and 406 project employees in 1964 for the public works acceleration program.

⁵ On Jan. 1, 1969, 42,000 civilian technicians of the Army and Air Force National Guard converted by law from State to Federal employment status. They are included in the Federal employment figures in this table starting with 1969.

⁶ Includes temporary employees for the decennial census.

⁷ Data for 1961 through 1976 are as of June 30; starting in 1977, data are as of September 30.